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1961-1962
BUDGETS
COUNTY
SAN JOAQUIN COUNTY

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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED
BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1962

—AND—

STATISTICAL
REPORT

FISCAL YEAR, 1960-61

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY ADMINISTRATOR

FROM DATA AS RECORDED IN RECORDS OF
FRED PERROTT, JR.
COUNTY AUDITOR

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FEB 18 1963
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COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

FINAL COUNTY BUDGET

FISCAL YEAR ENDING JUNE 30, 1962

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
C. P. KENYON, County Administrator

From Data as Recorded in the Records of
FRED PERROTT, JR., County Auditor

D.R.A. 9-11-61

PREFACE

In accordance with the provisions of Section 29000-29198 of the Government Code, as amended, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1961 and ending June 30, 1962.

This budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Wages, Maintenance and Operation, and Capital Outlay, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies.

Respectfully submitted,

BOARD OF SUPERVISORS

Bruce McKnight, Chairman
Charles Hawkins
Frank L. Hoyt
Carmen Perino
Vernon F. Lehman

Stockton, California
August 18, 1961

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Court House, Stockton
Agricultural Commissioner	Austin E. Mahoney	1868 East Hazelton Avenue, Stockton
Aviation Director	Clarence M. Shy	1495 Lindbergh Street, Stockton
Alcoholic Rehabilitation Clinic	Arnold Sheuerman, Jr., M. D.	540 North California, Stockton
Assessor	Wilber C. Leffler	230 North California, Stockton
Auditor	Fred Perrott, Jr.	21 South Hunter, Stockton
Bret Harte Hospital	Louis M. Barber, M. D.	Murphys, California
Building Inspector	Gilman F. O'Neill	1864 East Hazelton Avenue, Stockton
Civil Defense, Assistant Director	Edward F. Trau	Hall of Records, Stockton
Constables		
Lodi Judicial District	Theodore Bender	20 South Church Street, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	Manteca
Tracy Judicial District	Ben Canale	90 Ten Bee Village, Tracy
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	R. E. Graham	Court House, Stockton
County Counsel	Richard W. Dickenson	Court House, Stockton
District Attorney	Laurence Drivon	Court House, Stockton
Farm Advisor	John P. Underhill	145 South American St., Stockton
Farm & Creamery Superintendent	J. C. Ramsey	S. J. General Hospital, French Camp
Fire Warden	William J. Armanino	1864 East Hazelton Avenue, Stockton
Hospital Administrator	Louis M. Barber, M. D.	S. J. General Hospital, French Camp
Jury Commissioner	Robert W. Evans	Court House, Stockton
Justice Court Judges		
Lodi Judicial District	Robert A. Bainbridge	City Hall, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	City Hall, Manteca
Tracy Judicial District	Arthur S. Affonso	City Hall, Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Mathews Road, French Camp
Local Health District Director	Jack J. Williams, M. D.	130 South American Street, Stockton
Marshal	Lawrence B. Buol	Court House, Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	Rt. 4, Box 325, Lodi
Municipal Court Judges & Clerk		
Department 1	Bill Dozier	Court House, Stockton
Department 2	Norman Sullivan	Court House, Stockton
Department 3	John J. Cechini	Court House, Stockton
Department 4	Chris Pappas	Court House, Stockton
Clerk	Michael Kurey	Court House, Stockton
Personnel Director	Randall Prevo	Court House, Stockton
Planning Director	Richard G. Salter	1850 East Hazelton Street, Stockton
Poundmaster	Elwood G. Nicewonger	Court House, Stockton
Probation Officer	F. S. Frederick	Court House, Stockton
Public Administrator	Sue Crowdsley (Mrs.)	1149 N. El Dorado Street, Stockton
Public Defender	John L. Briscoe	26 S. San Joaquin Street, Stockton
Public Works Director	L. H. Bradley	1864 East Hazelton Avenue, Stockton
Purchasing Agent	Jack Delzell	Hall of Records, Stockton
Recorder	George H. Chapman	Hall of Records, Stockton
Sealer of Weights & Measures	Thomas Ladd	1868 East Hazelton Avenue, Stockton
Sherrif-Coroner	Michael N. Canlis	Court House, Stockton
Superintendent of Buildings	George Lansford	Court House, Stockton
Superintendent of Schools	Willard T. Hancock	11 South Hunter Street, Stockton
Superior Court Judges		
Department No. 1	Robert P. Sullivan	Court House, Stockton
Department No. 2	G. F. Buck	Court House, Stockton
Department No. 3	Wm. Biddick, Jr.	Court House, Stockton
Department No. 4	Thomas B. Quinn	Court House, Stockton
Surveyor	Clement A. Piecarpo	1864 East Hazelton Avenue, Stockton
Supervisors		
First District	Carmen Perino	Court House, Stockton
Second District	Bruce McKnight	Court House, Stockton
Third District	Charles W. Hawkins	Court House, Stockton
Fourth District	Vernon F. Lehman	Court House, Stockton
Fifth District	Frank L. Hoyt	Court House, Stockton
Treasurer and Tax Collector	Edgar H. Whiteside	Bank of Stockton Building, Stockton
Veterans' Service Officer	William C. Madden	California Building, Stockton
Welfare Director	C. A. Stuart	711 East Market Street, Stockton
Water Consultant	Wm. Gianelli	820 Forum Building, Sacramento

COMPARATIVE STATEMENT

TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	TOTAL VALUATIONS	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1954-55	$334,928,110	$1.963
1955-56	345,676,090	2.227
1956-57	360,981,335	2.049
1957-58	381,941,845	2.339
1958-59	391,971,315	2.514
1959-60	411,295,835	2.552
1960-61	443,431,880	2.686
1961-62	451,580,900	2.726

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first Monday of March. Taxes become a lien at noon on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments on the first Monday in July and thereafter as necessary until the third Monday in July.

County taxes for the first installment become due November 1st and delinquent December 10th. The second installment becomes due February 1st and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will attach to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $1.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

The delinquent list is published during June and will state the date the property shall be sold to the state if unpaid, as well as a list of those items which will be deeded to the state for prior years delinquency.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter a penalty of 8% will attach.

Property deeded to the state (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the assessed valuation of your property should be addressed to Wilbur C. Leffler, County Assessor, 230 N. California St., Stockton, California.

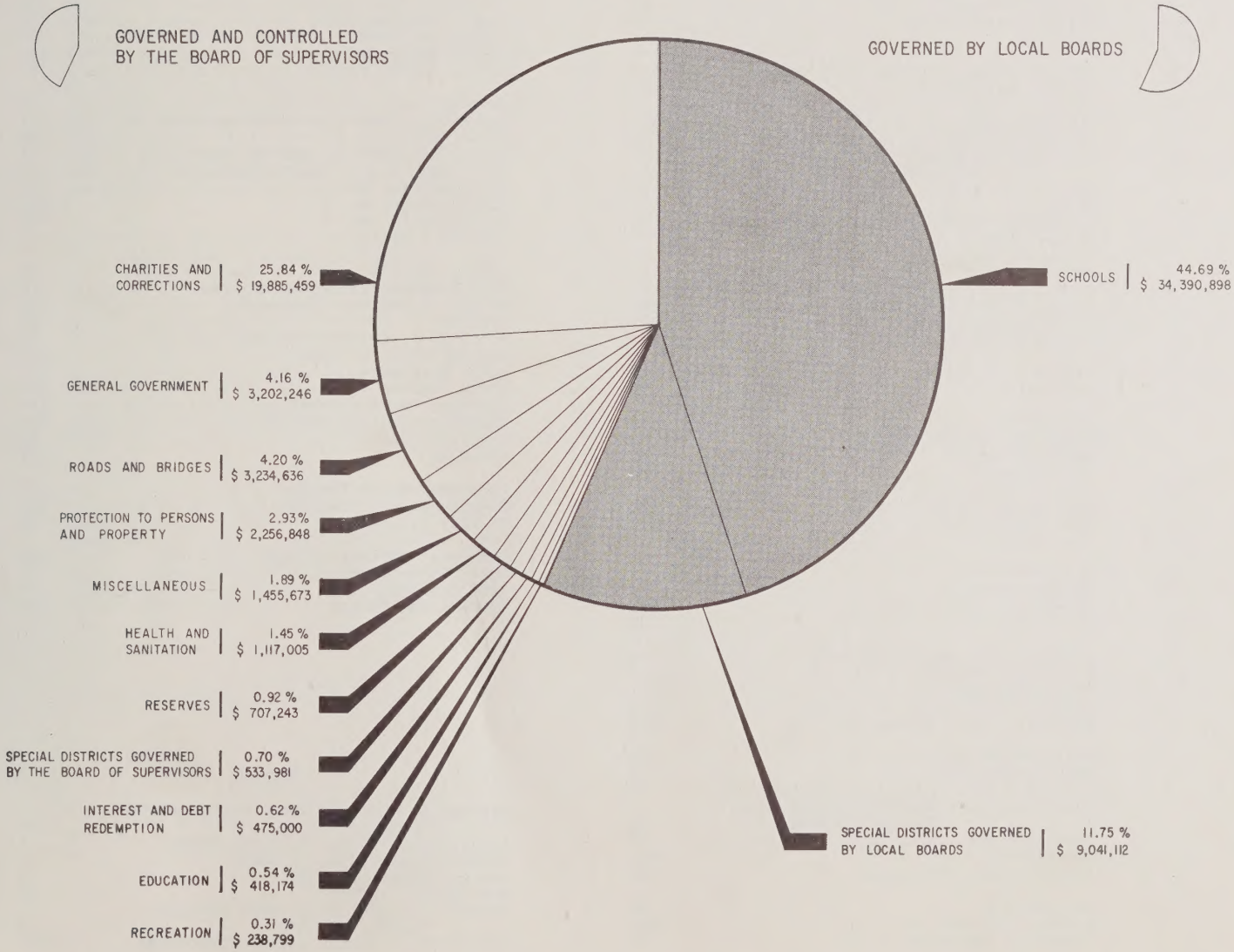
Requests for information concerning current tax payments should be addressed to Edgar H. Whiteside, County Treasurer and Tax Collector, 311 E. Main St., Stockton, California.

Requests for information concerning delinquent taxes should be addressed to Fred Perrott, Jr., County Auditor, 21 South Hunter St., Stockton, California.

ESTIMATED EXPENDITURES

FISCAL YEAR 1961-62

FOR SAN JOAQUIN COUNTY, EXCLUSIVE OF CITIES


GOVERNED AND CONTROLLED BY THE BOARD OF SUPERVISORS
GOVERNED BY LOCAL BOARDS
CHARITIES AND CORRECTIONS | 25.84 % | $ 19,885,459
GENERAL GOVERNMENT | 4.16 % | $ 3,202,246
ROADS AND BRIDGES | 4.20 % | $ 3,234,636
PROTECTION TO PERSONS AND PROPERTY | 2.93% | $ 2,256,848
MISCELLANEOUS | 1.89 % | $ 1,455,673
HEALTH AND SANITATION | 1.45 % | $ 1,117,005
RESERVES | 0.92 % | $ 707,243
SPECIAL DISTRICTS GOVERNED BY THE BOARD OF SUPERVISORS | 0.70 % | $ 533,981
INTEREST AND DEBT REDEMPTION | 0.62 % | $ 475,000
EDUCATION | 0.54 % | $ 418,174
RECREATION | 0.31 % | $ 238,799
SCHOOLS | 44.69 % | $ 34,390,898
SPECIAL DISTRICTS GOVERNED BY LOCAL BOARDS | 11.75 % | $ 9,041,112

I N D E X

Administrator 24
Agricultural Commissioner 65
Airport, Stockton Field 116
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Constable - Manteca-Ripon-Escalon Judicial District 55
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County Clerk 25
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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDING JUNE 30, 1961

RECEIPTS		DISBURSEMENTS	
Property Taxes	$ 12,879,096.24	General Government	$ 2,526,195.24
Other Taxes	768,586.24	Protection to Person & Property	2,298,798.52
Subventions & Grants	12,606,937.43	Health	952,671.23
Licenses & Permits	74,149.93	Roads & Bridges	2,855,635.02
Fines & Penalties	342,854.66	Recreation	228,897.96
Privileges	120,155.24	Charities & Corrections	16,625,105.65
Rent of Property	41,496.87	Education	81,432.81
Interest	72,365.69	Miscellaneous	3,334,687.28
Fees & Commissions	297,001.06		
Special Services	959,365.68		
Sale of Property	183,792.48		
Miscellaneous	421,976.78		
GRAND TOTAL GENERAL COUNTY REVENUES	$ 28,767,778.30	GRAND TOTAL GENERAL COUNTY EXPENDITURES	$ 28,903,423.71
Debt Obligations, Trust & Agency Transactions	24,876,310.48	Debt Obligations, Trust & Agency Transactions	24,198,925.05
School & Special District Transactions	35,237,422.82	School & Special District Transactions	36,269,914.65
GRAND TOTAL ALL TRANSACTIONS	$ 88,881,511.60	GRAND TOTAL ALL TRANSACTIONS	$ 89,372,263.41
Outstanding Warrants June 30, 1961	1,264,366.73	Outstanding Warrants July 1, 1960	1,119,643.65
Unapportioned Taxes June 30, 1961	1,084,719.52	Unapportioned Taxes July 1, 1960	613,864.85
Cash in Treasury July 1, 1960	20,507,799.94	Cash in Treasury July 1, 1961	20,632,625.88
TOTAL	$ 111,738,397.79	TOTAL	$ 111,738,397.79

STATE CONTROLLER
County Budget Act
Form No. 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

1

SCHEDULE PREPARED PURSUANT TO SECTION 29005 OF THE GOVERNMENT CODE

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	
1	Budget of County:						1
2	Table 2 Summary	32 991 083 00	20 032 632 00	12 958 451 00	836 308 00	12 122 143 00	2
3	Budgets of Districts Governed Through						3
4	Board of Supervisors:						4
5	Table 6 Summary	533 981 00	202 465 00	331 516 00	1 569 00	329 947 00	5
6	Total of Budgets Under Board of Supervisors	33 525 064 00	20 235 097 00	13 289 967 00	837 877 00	12 452 090 00	6
7							7
8	Budgets of Districts Governed Through						8
9	Local Boards:						9
10	Table 8 Summary	43 432 010 00	25 295 613 00	18 136 397 00	1 156 646 00	16 979 751 00	10
11	GRAND TOTAL	76 957 074 00	45 530 710 00	31 426 364 00	1 994 523 00	29 431 841 00	11
12							12
13							13
14							14
15							15
16							16
17							17
18							18
19							19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31							31
32							32
33							33
34							34

STATE CONTROLLER
County Budget Act
Form 2
(Rev. 1946)
(Rev. 1953)

2

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	**Funds Which Affect the Entire County**							1
2	GENERAL	12 799 203 00	4 398 868 00	8 400 335 00	599 858 00	7 800 477 00	1.904	2
3	WELFARE & SECURITY	14 430 978 00	12 022 354 00	2 408 624 00	123 311 00	2 285 313 00	.558	3
4	ADVERTISING & IMMIGRATION	53 524 00	3 036 00	50 488 00	3 515 00	46 973 00	.012	4
5	RABIES TREATMENT & ERADICATION	30 506 00	20 223 00	10 283 00	1 172 00	9 111 00	.002	5
6	CAPITAL OUTLAY & IMPROVEMENT	999 350 00	551 636 00	447 714 00	38 077 00	409 637 00	.100	6
7	DEBT SERVICE	475 000 00		475 000 00		475 000 00	.116	7
8	UNAPPROPRIATED RESERVE	300 000 00	138 142 00	161 858 00	20 795 00	141 063 00	.034	8
9	ROAD FUND	2 281 710 00	2 281 710 00					9
10	SPECIAL AVIATION	7 361 00	7 361 00					10
11	LIVESTOCK INDEMNITY	5 838 00	5 838 00					11
12	FISH & GAME PROPAGATION	22 994 00	22 994 00					12
13	LAW LIBRARY	25 000 00	25 000 00					13
14	GENERAL RESERVE	407 243 00	407 243 00					14
15								15
16								16
17								17
18	TOTAL	31 838 707 00	19 884 405 00	11 954 302 00	786 728 00	11 167 574 00	2.726	18
19	**Funds Which Affect Less Than the Entire County**							19
20	ROAD DISTRICT NO. 1	459 089 00	81 516 00	377 573 00	20 787 00	356 786 00	.360	20
21	ROAD DISTRICT NO. 2	135 423 00	4 057 00	131 366 00	6 893 00	124 473 00	.250	21
22	ROAD DISTRICT NO. 3	243 548 00	51 611 00	191 937 00	7 631 00	184 306 00	.250	22
23	COUNTY LIBRARY	314 316 00	11 043 00	303 273 00	14 269 00	289 004 00	.114	23
24	TOTAL	1 152 376 00	148 227 00	1 004 149 00	49 580 00	954 569 00		24
25	GRAND TOTAL OF COUNTY BUDGET	32 991 083 00	20 032 632 00	12 958 451 00	836 308 00	12 122 143 00		25

COUNTY TAX BASE

	(8)	LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	
26						26
27						27
28	Land	126 793 730	9 010 980	135 804 710	146 915	28
29	Improvements	210 497 300	25 512 520	236 009 820	2 677 315	29
30	Personal Property	42 859 285	30 474 100	73 333 385	26 924 180	30
31	TOTALS	380 150 315	64 997 600	445 147 915	29 748 410	31
32	Less Exemptions	22 856 975		22 856 975	458 450	32
33		357 293 340	64 997 600	422 290 940	29 289 960	33
34	Less % Delinquency Allowance	X X X X X X	X X X X X	12 668 728		34
35	Tax Base for County-wide Levies			409 622 212		35
36						36
37						37
38						38
39						39
40						40
41						41

STATE CONTROLLER
County Budget Act
Form 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS AND OF REVENUE TO ACCRUE THEREIN FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

3

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: FUND BALANCE ON JUNE 30, 19 61 PER AUDITOR'S LEDGER ACCOUNT (2) (THIS COLUMN OPTIONAL)	ESTIMATED/ACTUAL UNPAID LIABILITIES OF FUND ON JUNE 30, 19 61 (3) (THIS COLUMN OPTIONAL)	RESERVED AMOUNTS NOT AVAILABLE (4) (THIS COLUMN OPTIONAL)	ESTIMATED/ACTUAL UNENCUMBERED BALANCE AVAILABLE JULY 1, 19 61 (5)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (From Table 4) (6)	ESTIMATED AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (7)	
1	GENERAL	961 050 00	269 672 00		691 378 00	3 707 490 00	4 398 868 00	1
2	WELFARE & SECURITY	(-271 769 00	17 908 00		(-289 677 00	12 312 031 00	12 022 354 00	2
3	ADVERTISING & IMMIGRATION	3 477 00	1 341 00		2 136 00	900 00	3 036 00	3
4	RABIES TREATMENT & ERADICATION	6 598 00	575 00		6 023 00	14 200 00	20 223 00	4
5	CAPITAL OUTLAY & IMPROVEMENT	1 234 206 00	1 262 770 00		(-28 564 00	580 200 00	551 636 00	5
6	DEBT SERVICE							6
7	UNAPPROPRIATED RESERVE	137 842 00			137 842 00	300 00	138 142 00	7
8	ROAD FUND	545 769 00	415 959 00		129 810 00	2 151 900 00	2 281 710 00	8
9	SPECIAL AVIATION	4 961 00			4 961 00	2 400 00	7 361 00	9
10	LIVESTOCK INDEMNITY	1 838 00			1 838 00	4 000 00	5 838 00	10
11	FISH & GAME PROPAGATION	21 259 00	265 00		20 994 00	2 000 00	22 994 00	11
12	LAW LIBRARY	12 839 00			12 839 00	12 161 00	25 000 00	12
13	GENERAL RESERVE	407 243 00			407 243 00		407 243 00	13
14								14
15								15
16	TOTAL	3 065 313 00	1 968 490 00		1 096 823 00	18 787 582 00	19 884 405 00	16
17								17
18	ROAD DISTRICT NO. 1	390 381 00	318 165 00		72 216 00	9 300 00	81 516 00	18
19	ROAD DISTRICT NO. 2	119 869 00	118 812 00		1 057 00	3 000 00	4 057 00	19
20	ROAD DISTRICT NO. 3	200 180 00	152 569 00		47 611 00	4 000 00	51 611 00	20
21	COUNTY LIBRARY	29 687 00	26 244 00		3 443 00	7 600 00	11 043 00	21
22								22
23								23
24	TOTAL	740 117 00	615 790 00		124 327 00	23 900 00	148 227 00	24
25								25
26								26
27								27
28	GRAND TOTAL	3 805 430 00	2 584 280 00		1 221 150 00	18 811 482 00	20 032 632 00	28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SCHWABACHER-FREY, S. F. - L. A. (532)

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 60 (2)	Actual and Estimated Current Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (6)
1	Revenue Collections Resulting From Property Tax Levies of Previous Years:	73 497 68				VARIOUS
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date					
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	148 718 57				VARIOUS
8	Delinquent Unsecured	21 521 45				VARIOUS
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	3 992 97				GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rental of Tax-Deeded Property	378 33				GENERAL
18						
19						
20						
21						
22	Total From Property Tax Levies of Previous Years	248 109 00				
23	Revenue From Mandatory Special Taxes					
24	Tax on Solvent Credits	4 805 36				
25						
26						
27						
28	Total From Mandatory Special Taxes	4 805 36				GENERAL
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 2
(Rev. 1953)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (561)

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 60 (2)	Actual and Estimated Current Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	NAME OF FUND (6)
1	SUBVENTIONS AND GRANTS (State and Federal)						
2	U. S. Forest Reserve Apportionment	(Fed.)					
3	Grazing Fees	(Fed.)					
4	Highway Users Tax	(State)	1 333 650 67				S. R. I.
5	Motor Vehicle ~~License~~ Fees (In Lieu) Tax	(State)	336 611 53				S. R. I.
6	Motor Vehicle In Lieu Tax Aid to Needy Children	(State)	750 000 00 1 302 765 26				GENERAL WELFARE & SECURITY
7	Aid to Needy Children	(Fed.)	1 482 311 00				WELFARE & SECURITY
8	Aid to Needy Blind	(State)	252 653 85				" " "
9	Aid to Needy Blind	(Fed.)	213 017 91				" " "
10	Aid to Partially Self-Supporting Blind Aid to Needy Aged	(State)	5 829 16 2 232 688 96				" " " " " "
11	Aid to Needy Aged	(Fed.)	2 488 932 31				" " "
12	Tuberculosis Control Subsidy	(State)	104 362 34				BRET HARTE
13	Alcoholic Beverage Taxes	(State)	55 521 36				GENERAL
14	Welfare Administration Subsidy	(Fed.)	425 329 58				WELFARE & SECURITY
15	Other State Subventions and Grants: Boarding Homes - Aid to Needy Children	(State)	78 947 95				WELFARE & SECURITY
16	Unrefunded Aviation Gas Tax	(State)	2 646 51				SPECIAL AVIATION
	Agricultural Commissioner	(State)	3 750 00				SALARY
17	Veterans Service Officer	(State)	11 143 63				GENERAL
	Flood Damage	(State)	20 105 51				S. R. I.
18	Corral Hollow Road	(Federal)	223 195 37				S. R. I.
	County Sales Tax	(State)	446 582 02				CAPITAL OUTLAY
19	County Sales Tax	(State)	300 000 00				S. R. I.
	Nalline Tests	(State)	1 315 00				GENERAL
20	Civil Defense Rebates	(State)	5 332 70				GENERAL
	Boarding Home Licensing & Inspection	(State)	22 020 00				WELFARE & SECURITY
21							
22	Other Federal Subventions and Grants: Mental Health	(State)	149 420 49				HOSPITAL
23	In Lieu - Housing Authority	(Federal)	11 562 59				GENERAL
24	Medical Care Aged, Blind, Children, Disabled Aid to Totally Disabled	(State & Federal) (Federal)	625 031 38 162 664 50				WELFARE & SECURITY " " "
25	Aid to Totally Disabled Handicapped Children	(State)	163 791 75 80 111 66				" " " " " "
26	Alcoholic Rehabilitation Clinic Trailer Coach Fees	(State) (State)	25 690 52 20 662 28				GENERAL GENERAL
27							
28							
29	TOTAL STATE SUBVENTIONS AND GRANTS		8 346 317 32				
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS		5 007 013 26				
31	TOTAL—SUBVENTIONS AND GRANTS		13 353 330 58				
32							
33							
34							

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (522)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 60 (2)	Actual and Estimated Current Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	23 669 50				GENERAL
3	Permits	35 783 01				GENERAL
	Marriage Licenses	2 450 00				GENERAL
4	Dog Licenses	2 893 00				LIVESTOCK INDEMNITY
	Dog Licenses	9 805 00				Rabies Treat. & Erad.
5						
6	TOTAL—LICENSES AND PERMITS	74 600 51				
7	FINES AND PENALTIES					
8	Superior Court	1 070 00				GENERAL
9	Justice and Municipal Courts	62 128 97				GENERAL
10	Traffic (Motor Vehicle) Fines	247 653 68				SPEC. RD. IMPR. FUND
11	Delinquent Penalties	26 261 03				GENERAL
12	Delinquent Costs	3 822 55				SALARY
	Fish & Game	2 174 25				FISH & GAME PROP.
13	Library Branches	3 225 00				LIBRARY
14						
15	TOTAL—FINES AND PENALTIES	346 335 48				
16	PRIVILEGES					
17	Franchises	85 734 06				GENERAL
18	Percentage Leases	464 61				GENERAL
19	Percentage Leases	452 19				HOSPITAL
20	TOTAL—PRIVILEGES	86 650 86				
21	RENT OF PROPERTY					
22	Land and Buildings	7 742 21				MICKE GROVE
	Swimming Pool, Micke Grove	5 150 70				MICKE GROVE
23	Equipment	3 259 50				GENERAL
	Concessions	7 197 97				MICKE GROVE
24						
25						
26	TOTAL—RENT OF PROPERTY	23 350 38				
27	INTEREST					
28	Current Deposits	41 261 21				
29	Invested Funds					
30						
31						
32	TOTAL—INTEREST	41 261 21				GENERAL
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (4 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SCHUABACHER-PENT. & P. c. & A. (512)

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 60 (2)	Actual and Estimated Current Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS						
2	Clerk—General		51 140 50				SALARY
3	Law Library		15 187 00				LAW LIBRARY
4	Candidates Filing						
5	Auditor		359 00				SALARY
6	Treasurer		15 220 35				"
7	Tax Collector						
8	Public Administrator						
9	Justice and Municipal Courts		31 629 20				SALARY
10	Sheriff - Coroner		9 992 59				"
11	~~Constable~~ Marshal		7 959 88				"
12	Recorder		116 891 60				"
13	Supt. of Schools						
14	Library						
15	Surveyor		665 00				"
16	Planning		3 603 90				"
17	Collection of Taxes		12 265 00				"
18	Collection of Assessments						
19							
20							
21	TOTAL—FEES AND COMMISSIONS		264 914 02				
22	SPECIAL SERVICES						
23	Care in County Institutions	Hospital	482 823 94				HOSPITAL
		Bret Harte	96 786 98				BRET HARTE
24	Care in State Institutions						
25	Care in Private Institutions and Homes						
	Ferry Operations		24 818 80				BRIDGE & FERRY
26	Care of Juvenile Court Wards		31 991 06				GENERAL
27	Care of Federal and City Prisoners		70 884 75				GENERAL
	Highway Miscellaneous		106 026 25				S. R. I
28	Tabulating Services		9 077 85				GENERAL
	Airport Income		84 950 68				AIRPORT FUND
29							
30							
31							
32							
33	TOTAL—SPECIAL SERVICES		907 360 31				
34							

STATE CONTROLLER
County Budget Act
Form No. 4 (8 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (522)

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 60 (2)	Actual and Estimated Current Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate					
3	Personal Property - Maps, Signs, Indicies	13 830 99				GENERAL
	Milk from County Farm	105 751 59				GENERAL
4	Produce from County Farm	743 14				GENERAL
	Meat from County Farm	32 916 95				GENERAL
5	Rodent Poison					
	Provisions by County Hospital	8 346 44				HOSPITAL
6	Sale of Personal Property	8 730 29				SPECIAL ROAD IMPROV.
7						
8	TOTAL—SALE OF PROPERTY	170 319 40				
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	1 482 92				GENERAL
11	Compensation Insurance Refunds	28 038 30				GENERAL
12	Gifts and Donations					
13	Rebates and Refunds	25 077 11				GENERAL
	Highway	9 379 89				SPECIAL ROAD IMPROV.
14	Hospital	756 21				HOSPITAL
	Miscellaneous	16 004 34				GENERAL
15	Welfare Aids	72 436 16				WELFARE & SECURITY
16						
17						
18						
19	TOTAL—MISCELLANEOUS	153 174 93				
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa County	7 956 66				SPEC. ROAD IMPR.
23	Calaveras County	1 436 09				BRET HARTE
24	Tuolumne County	3 353 50				BRET HARTE
25						
26						
27	From Within This County (Show Each Source)					
	Channel Maintenance	28 954 83				GENERAL
28	City of Stockton - Identification Service	5 055 00				GENERAL
	Bret Harte Employees - Maintenance	10 250 81				BRET HARTE
29	Hospital Employees - Maintenance	36 732 29				HOSPITAL
	Laundry for Bret Harte	13 260 37				HOSPITAL
30	Employee Maintenance	1 542 00				BRIDGE & FERRY
	City of Stockton - Alcoholic Clinic Rental	10 00				GENERAL
31	Utility Districts	30 331 84				GENERAL
32						
33	TOTAL—INTER-GOVERNMENTAL SERVICE	138 883 39				
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. ca. 4 (632)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 60 (2)	Actual and Estimated Current Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	248 109 00				
3	From Mandatory Special Taxes	4 805 36				
4	Subventions and Grants	13 353 330 58				
5	Licenses and Permits	74 600 51				
6	Fines and Penalties	346 335 48				
7	Privileges	86 650 86				
8	Rent of Property	23 350 38				
9	Interest	41 261 21				
10	Fees and Commissions	264 914 02				
11	Special Services	907 360 31				
12	Sale of Property	170 319 40				
13	Miscellaneous	153 174 93				
14	Inter-Governmental Service					
15	GRAND TOTAL	15 813 095 43				
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	1 587 116 10				
	Salary	301 526 24				
18	General Hospital	768 556 18				
	Bret Harte	228 925 32				
19	Advertising & Immigration	1 133 94				
	Fish & Game	2 174 25				
20	Welfare & Security	9 668 954 38				
	Special Road Improvement	2 593 309 85				
21	Capital Outlay & Improvement	455 315 29				
	Bridge & Ferry	28 192 78				
22	Law Library	15 187 00				
	Road District No. 1	11 397 82				
23	Road District No. 2	2 872 27				
	Road District No. 3	4 416 00				
24	Unappropriated Reserve	11 340 06				
	Special Aviation	2 646 51				
25	Airport Fund	84 950 68				
	County Library	8 977 35				
26	Rabies Treatment & Eradication	10 153 65				
	School Service - County	436 12				
27	Micke Grove	22 620 64				
	Livestock Indemnity	2 893 00				
28						
29						
30						
31						
32						
33						
34	GRAND TOTAL	15 813 095 43				

State Controller
County Budget Act
Form 4
(Rev 1961)

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STATE OF CALIFORNIA

COUNTY OF... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

TABLE 4
SUMMARY OF REVENUES OTHER THAN CURRENT PROPERTY TAXES CLASSIFIED BY FUNDS

	FUND (1)	Taxes Other Than Current Property (2)	Licens. and Permits (3)	Fines Forfeits Penalties (4)	Use of Money and Property (5)	Aid From Other Governmental Agencies (6)	Charges For Current Services (7)	Other Revenues (8)	Total (9)
1	COUNTY WIDE FUNDS:								
2	General	282 000	58 200	60 000	124 854	1 216 525	1 740 911	225 000	3 707 490
3	Welfare & Security	41 000				11 831 631		439 400	12 312 031
4	Advertising & Immigration	900							900
5	Rabies Treatment & Eradication	200	14 000						14 200
6	Capital Outlay & Improvement	430 200				150 000			580 200
7	Debt Service								
8	Unappropriated Reserve	300							300
9	Road Fund	300 000		275 000		1 471 900	105 000		2 151 900
10	Special Aviation					2 400			2 400
11	Livestock Indemnity		4 000						4 000
12	Fish & Game Propagation			2 000					2 000
13	Law Library						12 161		12 161
14	General Reserve								
15	Total, County Wide Funds	1 054 600	76 200	337 000	124 854	14 672 456	1 858 072	664 400	18 787 582
16									
17									
18	LESS THAN COUNTY WIDE FUNDS:								
19	Road District No. 1	9 300							9 300
20	Road District No. 2	3 000							3 000
21	Road District No. 3	4 000							4 000
22	County Library	5 100						2 500	7 600
23									
24									
25	Total, Less Than County Wide Funds	21 400						2 500	23 900
26									
27	GRAND TOTAL	1 076 000	76 200	337 000	124 854	14 672 456	1 858 072	666 900	18 811 482
28									
29									
30									
31									
32									
33									
34									

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLOBLE & CO., S.F. 31087

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19.... (2)	Actual and Estimated Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	TAXES OTHER THAN CURRENT PROPERTY					
2	Property Taxes - Prior - Secured		183 637 72	150 000	150 000	
3	" " " "		49 103 29	40 000	40 000	WELFARE & SECURITY
4	" " " "		1 162 06	900	900	ADVERTISING
5	" " " "		290 42	200	200	RABIES TREAT. & ERAD.
6	" " " "		12 590 54	10 000	10 000	CAPITAL OUTLAY
7	" " " "		386 83	300	300	UNAPPROPRIATED RESERVE
8	" " " "		11 221 72	9 000	9 000	ROAD DISTRICT NO. 1
9	" " " "		3 742 40	3 000	3 000	ROAD DISTRICT NO. 2
10	" " " "		5 061 71	4 000	4 000	ROAD DISTRICT NO. 3
11	" " " "		6 150 42	5 000	5 000	COUNTY LIBRARY
12						
13	Property Taxes - Prior - Unsecured		4 746 20	4 000	4 000	
14	" " " "		1 147 41	1 000	1 000	WELFARE & SECURITY
15	" " " "		30 56	- -	- -	ADVERTISING
16	" " " "		3 99	- -	- -	RABIES TREAT. & ERAD.
17	" " " "		257 64	200	200	CAPITAL OUTLAY
18	" " " "		58 11	- -	- -	UNAPPROPRIATED RESERVE
19	" " " "		338 79	300	300	ROAD DISTRICT NO. 1
20	" " " "		20 60	- -	- -	ROAD DISTRICT NO. 2
21	" " " "		27 83	- -	- -	ROAD DISTRICT NO. 3
22	" " " "		98 08	100	100	COUNTY LIBRARY
23						
24	Solvent Credits		8 895 68	8 000	8 000	
25	Penalties & Costs on Delinquent Taxes		33 567 73	30 000	30 000	
26	Sales Tax		468 586 24	420 000	420 000	CAPITAL OUTLAY
27	" "		300 000 00	300 000	300 000	ROAD FUND
28	Franchises		93 184 49	90 000	90 000	
29						
30	TOTAL, TAXES OTHER THAN CURRENT PROPERTY		1 184 310 46	1 076 000	1 076 000	
31						
32						
33						
34						

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34987

	SOURCE (1)	REVENUE ACCRUALS				Name of Fund (General Unless Otherwise Indicated) (6)
		Actual Year Ended June 30, 19.... (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	
1	LICENSES AND PERMITS					
2	Animal Licenses		4 338 00	4 000	4 000	LIVESTOCK INDEMNITY
3	Animal Licenses		14 467 00	14 000	14 000	RABIES TREAT. & ERAD.
4	Business Licenses		23 347 75	23 000	23 000	
5	Construction Permits		29 469 18	28 000	28 000	
6	Road Privileges and Permits					
7	Zoning Permits		5 010 00	5 000	5 000	
8	Marriage Licenses		2 354 00	2 200	2 200	
9						
10	TOTAL, LICENSES AND PERMITS		78 985 93	76 200	76 200	
11						
12						
13	FINES, FOREFEITS AND PENALTIES					
14	Vehicle Code Fines		274 332 62	275 000	275 000	ROAD FUND
15	Other Court Fines - Superior		3 096 96	2 000	2 000	
16	- Justice & Municipal		60 558 83	58 000	58 000	
17	Fish & Game Fines		2 306 25	2 000	2 000	FISH & GAME PROPAGATION
18						
19	TOTAL FINES, FOREFEITS AND PENALTIES		340 294 66	337 000	337 000	
20						
21						
22	REVENUE FROM USE OF MONEY AND PROPERTY					
23	Interest		72 365 69	50 000	50 000	
24	Rents and Concessions - Courthouse		3 263 41	30 000	30 000	
25	Rents and Concessions - Hospital		494 55	500	500	
26	Rents and Concessions - Airport		35 036 41	44 354	44 354	
27	Royalties					
28						
29	TOTAL, REVENUE FROM USE OF MONEY AND PROPERTY		111 160 06	124 854	124 854	
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S. F. 34597

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19 (2)	Actual and Estimated Year Ending June 30, 19 61 (3)	Estimates Year Ending June 30, 19 62 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM-OTHER GOVERNMENTAL AGENCIES					
2	State - Alcoholic Beverage License Fees		56 323 97	55 000	55 000	
3	State - Aviation Fuel Tax		2 493 62	2 400	2 400	SPECIAL AVIATION
4	State - Highway Users Tax		1 321 458 64	1 265 100	1 250 100	ROAD FUND
5	State - Motor Vehicle In-Lieu Tax		196 399 79	221 800	221 800	" "
6	State - Motor Vehicle In-Lieu Tax		750 000 00	750 000	750 000	
7	State - Trailer Coach In-Lieu Tax		24 718 65	20 000	20 000	
8	State - Aid for Tuberculosis Control		122 983 65	110 000	110 000	
9	State - Other Aid for Health					
10	State - Aid for Agriculture		1 575 00	3 300	3 300	
11	State - Aid for Civil Defense					
12	State - Aid for Construction					
13	State - Aid for Corrections					
14	State - Aid for County Fairs					
15	State - Aid for Disaster					
16	State - Aid for Veterans' Affairs		9 075 88	10 000	10 000	
17	State - Welfare Administration		42 341 50	60 403	60 403	WELFARE & SECURITY
18	State - Aid for Aged		2 386 797 51	2 433 804	2 720 193	" "
19	State - Aid for Blind		253 491 21	284 936	305 580	" "
20	State - Aid for Children		1 511 086 08	1 635 936	1 649 640	" "
21	State - Aid for Crippled Children		97 173 14	88 500	88 500	" "
22	State - Aid for Disabled		239 916 42	314 254	321 736	" "
23	State - Aid for Medical Care Program		434 134 39	409 326	415 716	" "
24	State - Medical Assistance Aged				209 000	" "
25	State - Aid for Mental Health		153 808 15	135 000	135 000	
26	State - Aid for Alcoholic Rehabilitation Clinic		51 523 37	29 730	29 730	
27	State - Health - Administration					
28	State - Aid for Cerebral Palsy					
29	State - Tax Deeded Land Rental		1 191 23	1 000	1 000	
30	State - Peterson Hall Milk Refund		500 16	1 500	1 500	
31						
32	SUB-TOTAL STATE AID		7 656 992 36	7 831 989	8 360 598	
33						
34						

State Controller
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S F 34597

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19.. (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	AID FROM OTHER GOVERNMENTAL AGENCIES (CONTINUED)					
2	Federal - Welfare Administration		474 814 89	517 110	544 567	WELFARE & SECURITY
3	Federal - Aid for Aged		2 454 028 50	2 439 360	2 521 365	" "
4	Federal - Aid for Blind		209 671 00	219 450	215 985	" "
5	Federal - Aid for Children		1 521 108 00	1 683 921	1 683 921	" "
6	Federal - Aid for Disabled		219 642 50	279 510	279 510	" "
7	Federal - Aid for Medical Care Program		422 468 00	391 125	397 515	" "
8	Federal - Medical Assistance Aged				418 000	" "
9	Federal - Health Administration					
10	Federal - Aid for Construction - Airport			82 695	82 695	
11	Federal - Aid for Construction - Hospital & Airport		690 533 39	150 000	150 000	CAPITAL OUTLAY
12	Federal - In-Lieu Taxes		12 099 34	11 500	11 500	
13	Federal - Civil Defense		4 480 31	5 000	5 000	
14	Federal - Aid for Disaster					
15	Federal Forest Reserve Revenue					
16	Federal Grazing Fees					
17						
18	SUB-TOTAL FEDERAL AID		6 008 865 93	5 779 671	6 310 058	
19						
20	City of Stockton - Alcoholic Clinic Rental		1 800 00	1 800	1 800	
21						
22	TOTAL, AID FROM OTHER GOVERNMENTAL AGENCIES		13 667 658 29	13 613 460	14 672 456	
23						
24	CHARGES FOR CURRENT SERVICES					
25	Assessment and Tax Collection Fees		13 144 97	12 000	12 000	
26	Auditing and Accounting Fees		8 403 45	8 000	8 000	
27	Communication Services					
28	Election Services		12 187 52	8 000	8 000	
29	Inheritance Tax Fees		21 228 79	16 000	16 000	
30	Legal Services					
31	Personnel Services					
32	Planning & Engineering Services		318 00	300	300	
33	Purchasing Fees					
34	Agricultural Services		6 920 06	30 000	30 000	

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 54897

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19... (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	CHARGES FOR CURRENT SERVICES (CONTINUED)					
2	Civil Process Service - Marshal		8 278 39	8 000	8 000	
3	Civil Process Service - Sheriff		10 346 43	10 000	10 000	
4	Court Fees and Costs		89 523 46	80 000	80 000	
5	Court Fees and Costs		17 021 50	12 161	12 161	LAW LIBRARY
6	Estate Fees					
7	Humane Services					
8	Law Enforcement Services		3 212 00	5 000	5 000	
9	Recording Fees		112 037 25	110 000	110 000	
10	Road and Street Services		72 294 14	105 000	105 000	ROAD FUND
11	Health Fees					
12	Mental Health Services		32 067 35	30 000	30 000	
13	Sanitation Services					
14	Adoption Fees					
15	Crippled Childrens' Services					
16	Institutional Care & Services - Hospital		504 429 88	752 000	752 000	
17	Institutional Care & Services - Bret Harte		146 639 29	288 000	288 000	
18	Institutional Care & Services - Jail & Honor Farm		41 619 64	38 000	38 000	
19	Institutional Care & Services - Employee Maint. Hosp.		35 775 19	33 000	33 000	
20	Institutional Care & Services - Employee Maint. Bret Harte		10 680 11	10 000	10 000	
21	Institutional Care & Services - Employee Maint. Bridge & Ferry		1 365 00	1 200	1 200	
22	Institutional Care & Services - Hospital Laundry		13 046 41	12 000	12 000	
23	Institutional Care & Services - Juvenile Court Wards		34 728 31	30 000	30 000	
24	Educational Services					
25	Library Services					
26	Park & Recreation Fees - Micke Grove		28 208 63	28 000	28 000	
27	Other - Ferry Operations		21 781 86	17 340	17 340	
28	Other - Channel Maintenance		53 711 73	55 507	55 507	
29	Other - Utility Districts		48 434 80	48 175	48 175	
30	Other - Aircraft Landing Fees		31 436 31	103 100	103 100	
31	Other - Airport Services			7 289	7 289	
32						
33	TOTAL, CHARGES FOR CURRENT SERVICES		1 378 840 47	1 858 072	1 858 072	
34						

State Controller
County Budget Act
Form 4A
(Rev. 1961)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 4A
ANALYSIS OF REVENUES OTHER THAN CURRENT PROPERTY TAXES BY SOURCE

PRINTED BY A. CARLISLE & CO., S.F. 34897

	SOURCE (1)	REVENUE ACCRUALS: Actual Year Ended June 30, 19.... (2)	Actual and Estimated Year Ending June 30, 1961 (3)	Estimates Year Ending June 30, 1962 (4)	Approved Estimates Year Ending June 30, 1962 (5)	Name of Fund (General Unless Otherwise Indicated) (6)
1	OTHER REVENUES					
2	Sales - Milk		116 000 29	110 000	110 000	
3	Sales - Livestock		35 869 47	25 000	25 000	
4	Sales - Maps, Signs, Indices		2 706 12	2 000	2 000	
5	Sales - Road Material		1 964 29	5 000	5 000	
6	Sales - Supplies		10 205 26	8 000	8 000	
7						
8	Rebates & Refunds		30 390 23	25 000	25 000	
9	Rebates & Refunds		181 999 00	100 000	100 000	WELFARE & SECURITY
10	Rebates & Refunds		5 281 19	2 500	2 500	COUNTY LIBRARY
11						
12	Compensation Insurance Refunds		2 022 58	50 000	50 000	
13	Compensation Insurance Refunds		280 75	1 000	1 000	WELFARE & SECURITY
14						
15	Contributions from other funds					
16	Premium and accrued interest on bonds issued					
17	Revenue from discontinued districts					
18	Revenue from non-governmental sources					
19	Revenue of prior years			338 400	338 400	WELFARE & SECURITY
20	Sale of fixed assets					
21						
22	TOTAL, OTHER REVENUES		386 719 18	666 900	666 900	
23						
24						
25	GRAND TOTAL, REVENUES OTHER THAN CURRENT PROPERTY TAXES		17 147 969 05	17 752 486	18 811 482	
26						
27						
28						
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S.F. - L.A. (582)

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	61 006 79	79 185 58	64 507 00	79 007 00	
3	County Administrator	22 799 22	35 962 06	32 658 00	32 658 00	
4	County Clerk	108 013 46	109 709 44	120 247 00	117 002 00	
5	Auditor	141 491 66	140 481 03	161 517 00	161 517 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk					
8	Treasurer & Tax Collector	114 045 70	116 849 38	116 940 00	116 524 00	
9	Assessor	180 492 34	167 357 47	168 518 00	175 818 00	
10	~~Tax (and License) Collector~~ Public Defender	25 900 00	25 900 00	33 900 00	30 000 00	
11	District Attorney	227 365 63	259 339 35	294 040 00	266 674 00	
12	Coroner	26 185 14	26 853 74	25 266 00	25 266 00	
13	Public Administrator	796 80	826 27	923 00	923 00	
14	Surveyor	23 958 57	24 675 63	26 959 00	26 959 00	
15	Planning Commission	85 575 32	85 642 54	93 390 00	93 207 00	
	Building Department	56 826 60	68 202 18	81 026 00	78 170 00	
16	Purchasing Agent	55 361 44	54 933 57	52 574 00	50 990 00	
17	~~Law Library~~ County Counsel	74 906 44	93 875 81	129 283 00	120 439 00	
18	Personnel Department	54 000 74	58 185 60	62 245 00	53 373 00	
19	~~Primary~~ Elections	69 715 44				
20	General Elections		135 853 03	107 350 00	107 350 00	
21	Special Elections		28 612 17			
22	Registration	66 904 57	43 964 39	58 111 00	58 111 00	
23	Superior Courts	75 031 43	80 662 45	80 370 00	87 970 00	
24	Justice and Municipal Courts	290 462 33	322 509 72	356 683 00	347 657 00	
25	~~Trial Juries, Interpreters, Witnesses~~ Jury Commissioner	3 518 28	4 197 65	4 286 00	4 286 00	
26	Grand Jury	8 433 96	877 00	16 200 00	16 200 00	
27	Law Library	15 486 20	14 466 93	25 000 00	25 000 00	
	Marshal	41 418 61	41 879 48	47 507 00	43 723 00	
28	County Farm & Creamery	125 616 84	130 778 12	127 121 00	125 771 00	
29	Courthouse and Hall of Records and Grounds	147 051 50	253 559 93	224 932 00	224 837 00	
30	County Employees Retirement Board	1 708 19	2 212 31	3 039 00	2 814 00	
31	County Retirement Advance Reserve	526 286 93	646 926 87	725 000 00	725 000 00	
32	TOTAL—GENERAL GOVERNMENT	2 630 360 13	3 054 479 70	3 239 592 00	3 202 246 00	
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 2
(Rev. 1946)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	596 648 25	654 773 44	726 920 00	690 545 00	
3	Constables	35 841 30	37 991 94	42 615 00	40 130 00	
4	County Jail & Honor Farm	383 184 00	405 981 63	469 338 00	429 338 00	
5	Prisoners' Food	121 359 95	127 074 61	130 000 00	130 000 00	
6	Branch Jail & Buildings	822 15	870 16	1 000 00	1 000 00	
7	Recorder	64 113 08	64 911 04	70 209 00	70 209 00	
8	Sealer of Weights and Measures	58 490 83	48 228 24	56 670 00	52 970 00	
9	Humane Service	237 74	5 210 33	49 000 00	6 000 00	
10	Safety Council	9 400 00	9 400 00	9 400 00	8 400 00	
11	Civil Defense	20 498 61	20 601 21	26 881 00	26 381 00	
12						
13						
14	Agricultural Commissioner	236 917 05	262 849 54	373 004 00	365 254 00	
	Weed Control	69 511 59	87 517 76			
15	Agricultural Extension Service					
	Farm Advisor	54 428 16	54 970 03	55 232 00	51 182 00	
16	Live Stock Inspector	1 624 86	1 039 24			
17	Predatory Animal Control	4 438 39	6 165 05	6 715 00	6 715 00	
18						
19						
20	~~Fire Protection~~ Fire Warden	11 456 50	14 941 33	12 867 00	12 867 00	
21	Flood Control					
22	~~Water Conservation~~ Water Consultant	900 00	225 00			
	Channel Maintenance	48 925 92	52 172 13	55 507 00	55 507 00	
23						
24						
25	Compensation Insurance	74 959 96	101 420 59	120 000 00	120 000 00	
26	Fire and Burglary Insurance	19 331 94	24 184 98	31 000 00	31 000 00	
27	Public Liability Insurance	67 139 48	64 927 76	74 200 00	74 200 00	
28	Surety Bonds	1 801 43	2 981 96	7 150 00	7 150 00	
29	Employee Health & Accident	19 004 19	49 367 50	78 000 00	78 000 00	
30						
31	TOTAL—PROTECTION TO PERSONS AND PROPERTY	1 901 035 38	2 097 805 47	2 395 708 00	2 256 848 00	
32						
33						
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1962

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

SCHWARACHER-FENT, S.F. - L.A. (552)

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	12 126 96	12 721 31	13 352 00	14 112 00	
3	Rubbish Disposal Vital Statistics	51 025 43	53 378 15	73 602 00	51 102 00	
4	Tubercular Care	847 192 15	943 552 33	984 157 00	969 272 00	
5	Utility District Eradication of Disease Carriers	27 860 33	42 573 49	48 175 00	48 175 00	
6	Dog Pound	26 127 64	30 936 89	41 566 00	34 344 00	
7						
8	TOTAL—HEALTH AND SANITATION	964 332 51	1 083 162 17	1 162 852 00	1 117 005 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	175 189 09	200 934 62	224 912 00	213 880 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	1 134 562 17	628 340 13	661 615 00	940 345 00	
16	Maintenance	471 763 60	512 006 64	534 341 00	535 496 00	
17	TOTAL	1 595 324 77	1 140 346 77	1 195 956 00	1 475 841 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	564 064 65	697 796 29	794 647 00	719 772 00	
20	Maintenance	507 293 64	540 536 06	575 666 00	539 806 00	
21	TOTAL	1 071 358 29	1 238 332 35	1 370 313 00	1 259 578 00	
22						
23	ACQUISITION	137 165 11	207 475 28	161 800 00	209 371 00	
24	Other	116 349 79	77 955 50	89 285 00	75 966 00	
25						
26	TOTAL—ROADS AND BRIDGES	3 095 387 05	2 865 044 52	3 042 266 00	3 234 636 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	147 321 55	148 088 95	155 418 00	152 163 00	
30	Veterans' and Memorial Buildings	10 849 00	11 988 00	11 773 00	11 748 00	
31	County-City School District Recreation	65 605 78	68 821 01	80 067 00	74 888 00	
32						
33						
34	TOTAL—RECREATION	223 776 33	228 897 96	247 258 00	238 799 00	

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 4
(1945)

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SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	(6)
1	CHARITIES AND CORRECTIONS					
2	Hospital	4 009 616 60	4 229 447 03	4 449 026 00	4 387 636 00	
	Mental Health Services	235 968 76	254 321 71	296 240 00	292 240 00	
3	Home for Old People—County Farm					
	Alcoholic Rehabilitation Clinic	27 241 56	26 243 78	29 730 00	31 530 00	
4	Welfare Administration	1 027 240 12	1 131 485 86	1 239 469 00	1 276 077 00	
	Aid to Needy Children Medical Care	301 555 53	346 281 07	340 515 00	340 515 00	
5	Aid to Needy Children	3 634 017 65	3 790 628 48	4 161 759 00	4 161 759 00	
	Aid to Needy Blind Medical Care	21 587 29	26 672 01	34 776 00	34 776 00	
6	Aid to Needy Blind	554 261 81	554 187 87	587 100 00	610 733 00	
	Aid to Partially Self-Supporting Blind	6 995 00	8 348 19	11 040 00	11 424 00	
7	Aid to Needy Aged	5 215 798 44	5 237 842 88	5 278 800 00	5 694 926 00	
	Old-Age Security Medical Care	190 615 62	303 368 64	381 600 00	394 380 00	
8	General Relief	174 417 27	176 836 33	201 750 00	201 750 00	
	Physically Handicapped Children	111 927 83	146 285 07	132 843 00	132 843 00	
9	Aid to Totally Disabled	348 647 00	500 408 00	646 140 00	654 870 00	
	Aid to Totally Disabled - Medical Care	734 75	15 598 62	43 560 00	43 560 00	
10	Adoptions		954 34	1 600 00	1 600 00	
	Medical Assistance - Aged				871 765 00	
11	Probation Department	185 148 76	210 444 69	267 992 00	237 993 00	
12	~~Detention Home~~ Juvenile Hall	248 042 93	255 213 48	286 954 00	283 004 00	
13	Care of Juvenile Court Wards	51 723 09	57 976 01	60 000 00	60 000 00	
14	Reform Schools	27 530 18	32 378 97	37 000 00	32 000 00	
15	Homes for Feeble Minded	40 652 46	42 708 28	44 000 00	43 000 00	
16	Hospitals for Insane, Narcotics	48 156 79	21 634 05	37 000 00	36 500 00	
17	Schools for Deaf and Blind	146 81	265 65	325 00	325 00	
18	Examination and Care of Insane	5 545 00	8 205 00	8 000 00	7 500 00	
19	Burial of Indigents and Veterans Cemetery Care	7 140 00	7 670 00	7 850 00	7 250 00	
20	Veterans' Welfare Officer	28 901 48	31 100 70	29 183 00	28 553 00	
	Community Council	5 000 00	5 000 00	5 000 00	600 00	
21	~~Unemployment Relief~~ Medical & Dental Care	1 643 19	1 568 78	2 000 00	2 000 00	
22	Other Relief - Clothing - Court Wards	4 424 53	3 035 22	4 500 00	4 000 00	
23	Transportation	433 36	324 13	500 00	350 00	
24						
25						
26						
27						
28	TOTAL—CHARITIES AND CORRECTIONS	16 515 113 81	17 426 434 84	18 626 252 00	19 885 459 00	
29						
30						
31						
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 5
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S.F. - L.A. (532)

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ended June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	46 627 00	53 773 46	57 091 00	48 524 00	
3	Fairs and Exhibits	5 781 52	4 938 34	5 000 00	5 000 00	
4	Airports	82 072 00	94 731 29	242 438 00	272 438 00	
	Special Aviation		5 996 00	7 361 00	7 361 00	
5	Rebates and Refunds	436 79	3 453 38	1 000 00	1 000 00	
	Salary Adjustments				122 000 00	
6	Capital Outlay & Improvement	251 695 41	2 271 464 78	953 616 00	999 350 00	
7						
8						
9						
10	TOTAL—MISCELLANEOUS	386 612 72	2 434 357 25	1 266 506 00	1 455 673 00	
11	EDUCATION					
12	Superintendent of Schools	51 798 47	56 674 76	59 746 00	59 746 00	
13	Board of Education	2 226 54	1 672 28	3 040 00	3 040 00	
14	School Reorganization Committee	89 92	220 80	600 00	600 00	
15	Education - Juvenile Hall	10 337 30	10 997 97	11 240 00	11 240 00	
16	Education - Mentally & Severely Mentally Retarded	17 800 00	11 868 00	6 238 00	6 238 00	
17	County Library	235 299 00	265 591 00	329 616 00	314 316 00	
18	Fish & Game Propagation	1 063 88	3 022 29	23 975 00	22 994 00	
19						
20						
21						
22	TOTAL—EDUCATION	318 615 11	350 047 10	434 455 00	418 174 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds			275 000 00	200 000 00	
26	Interest on Registered and Tax Anticipation Warrants					
27	TOTAL INTEREST			275 000 00	200 000 00	
28	Principal Payments on County Bonds			275 000 00	275 000 00	
29	TOTAL—INTEREST AND REDEMPTION			550 000 00	475 000 00	
30						
31						
32	GRAND TOTAL OF SPECIFIC PROGRAMS					
33	FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	26 033 916 86	29 540 229 01	30 964 889 00	32 283 840 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1945)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE

FISCAL YEAR ENDING JUNE 30, 1962

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	26 033 916 86	29 540 229 01	30 964 889 00	32 283 840 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	400 000 00	300 000 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	407 243 00	407 243 00	
7	GRAND TOTAL	26 033 916 86	29 540 229 01	31 772 132 00	32 991 083 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	8 725 899 78		10 239 009 00	10 284 341 00	
12	Maintenance and Operation	15 056 768 75		17 959 226 00	19 430 633 00	
13	Capital Outlay	2 251 248 33		2 216 654 00	2 093 866 00	
14	Interest and Debt Redemption			550 000 00	475 000 00	
15	Unappropriated Reserves			400 000 00	300 000 00	
16	General Reserves			407 243 00	407 243 00	
17	GRAND TOTAL	26 033 916 86		31 772 132 00	32 991 083 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	2 723 748 46	3 139 231 63	12 981 312 00	12 799 203 00	
21	Salary	2 438 767 13	2 643 296 04	COMBINED WITH GENERAL FUND		
22	General Hospital	4 455 357 86	4 732 508 24	" "	" "	
23	Bret Harte	887 067 28	997 763 70	" "	" "	
24	Bridge & Ferry	122 952 91	120 741 16	" "	" "	
25	Micke Grove	152 076 57	153 960 78	" "	" "	
	Airport	82 072 00	94 731 29	" "	" "	
26	School Service - County Share	28 137 30	22 865 97	" "	" "	
	Welfare & Security	11 587 798 31	12 238 897 36	13 060 952 00	14 430 978 00	
27	Advertising & Immigration	52 408 52	58 711 80	62 091 00	53 524 00	
	Rabies Treatment & Eradication	18 951 89	28 949 68	37 728 00	30 506 00	
28	Capital Outlay	251 695 41	2 271 464 78	953 616 00	999 350 00	
	Debt Service			550 000 00	475 000 00	
29	Unappropriated Reserve			400 000 00	300 000 00	
	Road Fund	2 345 908 55	2 156 735 88	2 266 900 00	2 281 710 00	
30	Special Aviation		5 996 00	7 361 00	7 361 00	
	Livestock Indemnity	8 600 00	3 727 00	5 838 00	5 838 00	
31	Fish & Game Propagation	1 063 88	3 022 29	23 975 00	22 994 00	
	Law Library	15 486 20	14 466 93	25 000 00	25 000 00	
32	General Reserve			407 243 00	407 243 00	
	Road Districts 1 , 2, 3	626 525 59	587 567 48	660 500 00	838 060 00	
33	County Library	235 299 00	265 591 00	329 616 00	314 316 00	
34	GRAND TOTAL	26 033 916 86	29 540 229 01	31 772 132 00	32 991 083 00	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF SUPERVISORS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors			31 200 00	31 200 00		
3	1 Stenographer Clerk III			4 296 00	4 296 00		
	Emergency Relief		508 24	500 00	500 00		
4							
5	TOTAL SALARIES & WAGES	31 200 00	31 455 59	35 996 00	35 996 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	1 887 34	1 796 43	2 100 00	2 100 00		
9	Postage & Stamped Envelopes	329 60	216 80	400 00	400 00		
	Freight, Express, Cartage	2 01	6 719 57	10 00	10 00		
10	Repairs to Equipment	120 95	98 93	100 00	100 00		
	Forms, Stationery, Supplies	1 329 56	2 175 81	1 500 00	1 500 00		
11	Subscriptions & Periodicals	68 08	84 02	100 00	100 00		
	Rent of Office Equipment			25 00	25 00		
12	Transportation, Meals & Lodging	3 076 80	3 669 82	4 000 00	4500 00		
	Convention Expense	377 32	294 00				
13	Professional Services	12 096 86	16 118 18	5 276 00	19 276 00		
	Publications & Legal Notices	10 433 37	12 562 87	14 000 00	14 000 00		
14	Revolving Fund		500 00				
15							
16	TOTAL MAINTENANCE & OPERATION	29 721 89	44 236 63	27 511 00	42 011 00		
17							
18	CAPITAL OUTLAYS						
19	1 Desk and Chair			350 00	350 00		
	1 Electric Typewriter			425 00	425 00		
20	2 Filing Cabinets			225 00	225 00		
21							
22	TOTAL CAPITAL OUTLAYS	84 90	3 493 36	1 000 00	1 000 00		
23							
24	TOTAL BOARD OF SUPERVISORS' BUDGET	61 006 79	79 185 58	64 507 00	79 007 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY ADMINISTRATOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual and Estimated Current Year Ending June 30, 1951 (3)	Requested Year Ending June 30, 19 52 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 52 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Administrator			15 432 00	15 432 00		
	1 Administrative Analyst			6 444 00	6 444 00		
3	1 Clerk Stenographer III			4 674 00	4 674 00		
	1 Clerk Stenographer II			3 948 00	3 948 00		
4	Emergency Relief	1 500 60	361 80	400 00	400 00		
5							
6	TOTAL SALARIES & WAGES	21 656 08	26 676 15	30 898 00	30 898 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	49 60	74 40	100 00	100 00		
	Repairs to Equipment	12 08	43 28	75 00	75 00		
10	Forms, Stationery & Supplies	144 75	60 52	225 00	225 00		
	Subscriptions & Periodicals		25 00	50 00	50 00		
11	Transportation, Meals, Lodging	726 11	351 13	600 00	600 00		
	Convention Expense		100 00				
12	Gas, Oil, Grease		65 90	400 00	400 00		
	Auto Service & Repairs		7 09	100 00	100 00		
13	Professional Services		5 385 99				
14							
15	TOTAL MAINTENANCE & OPERATION	932 54	6 113 31	1 550 00	1 550 00		
16							
17	CAPITAL OUTLAYS						
18	1 Chair			110 00	110 00		
	2 Bookcases			100 00	100 00		
19							
20	TOTAL CAPITAL OUTLAYS	210 60	3 172 60	210 00	210 00		
21							
22	TOTAL COUNTY ADMINISTRATOR'S BUDGET	22 799 22	35 962 06	32 658 00	32 658 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 5
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY CLERK

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Clerk			9 600 00	9 600 00		
3	1 Assistant County Clerk			7 362 00	7 362 00		
	1 Clerk Stenographer III			5 196 00	5 196 00		
4	6 Superior Court Clerks			32 688 00	32 688 00		
	5 Legal Clerks			24 006 00	24 006 00		
5	2 Clerk Typists II			7 334 00	7 334 00		
	1 Clerk Stenographer I			3 280 00	3 280 00		
	1 Clerk II			3 524 00	3 524 00		
6	2 Clerk I			5 988 00	5 988 00		
7	Emergency Relief	5 343 76	7 179 68	6 324 00	3 524 00		
8							
9	TOTAL SALARIES & WAGES	95 660 14	98 127 81	105 302 00	102 502 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	1 332 19	1 596 39	1 500 00	1 500 00		
	Postage & Stamped Envelopes	551 62	1 063 00	800 00	800 00		
13	Freight, Express, Cartage	41 72	48 44	75 00	75 00		
	Repairs to Equipment	443 47	544 82	590 00	590 00		
14	Forms, Stationery, Supplies	8 746 32	8 328 98	8 000 00	8 000 00		
	Subscriptions & Periodicals	283 84		400 00	400 00		
15	Convention Expense	14 98					
	Transportation, Meals, Lodging			185 00	185 00		
16							
17	TOTAL MAINTENANCE & OPERATION	11 406 14	11 581 63	11 550 00	11 [illegible] 00		
18							
19	CAPITAL OUTLAYS						
20	1 Chair			296 00	175 00		
	1 Chair			216 00	115 00		
21	4 Steno Chairs			276 00	186 00		
	3 Typewriter Desks			777 00	660 00		
22	1 Photocopy Machine			397 00	402 00		
	2 Six-Drawer Film Files			572 00	572 00		
23	2 Electric Typewriters			861 00	840 00		
24							
25	TOTAL CAPITAL OUTLAYS	947 18		3 395 00	2 950 00		
26							
27	TOTAL COUNTY CLERK'S BUDGET	108 013 46	109 709 44	120 247 00	117 002 00	GENERAL	
28							
29	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
30							
31	$ 52,200 FROM Fees & Licenses						
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AUDITOR

GENERAL FUNCTION
General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Auditor			9 600 00	9 600 00		
1 Assistant Auditor			8 832 00	8 832 00		
1 Accountant			5 988 00	5 988 00		
1 Account Clerk III			5 712 00	5 712 00		
2 Clerk IV			10 392 00	10 392 00		
1 Account Clerk I			4 143 00	4 143 00		
1 Clerk Typist II			4 296 00	4 296 00		
5 Clerk II			18 690 00	18 690 00		
1 Tab Equipment Supervisor			7 272 00	7 272 00		
2 Tabulating Equipment Operator			9 081 00	9 081 00		
3 Key Punch Operator			11 688 00	11 688 00		
Emergency Relief	12 180 22	5 600 90	5 000 00	5 000 00		
TOTAL SALARIES & WAGES	93 980 00	96 082 82	100 694 00	100 694 00		
MAINTENANCE & OPERATION						
Telephone & Telegrams	2 024 58	1 996 30	2 100 00	2 100 00		
Postage & Stamped Envelopes	1 620 96	1 681 83	1 600 00	1 600 00		
Freight, Express, Cartage	168 50	89 52	175 00	175 00		
Repairs to Equipment	436 60	695 50	300 00	300 00		
Forms, Stationery, Supplies	8 571 39	9 120 83	8 750 00	8 750 00		
Subscriptions & Periodicals	91 36	200 70	150 00	150 00		
Rent of Office Equipment	18 170 72	23 150 98	27 228 00	27 228 00		
Transportation, Meals, Lodging	37 73	183 19	325 00	325 00		
Convention Expense	160 83	148 06				
Service Agreement	3 821 78	2 725 33	4 175 00	4 175 00		
Moving Expense - New Office	2 208 25					
Special Services			10 000 00	10 000 00		
TOTAL MAINTENANCE & OPERATION	37 312 70	39 992 24	54 803 00	54 803 00		
CAPITAL OUTLAYS						
1 Schedule Graph			250 00	250 00		
1 Accounting Machine			5 770 00	5 770 00		
TOTAL CAPITAL OUTLAYS	10 198 96	4 405 97	6 020 00	6 020 00		
TOTAL AUDITOR'S BUDGET	141 491 66	140 481 03	161 517 00	161 517 00	GENERAL	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT $ 8,300 FROM Fees

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector			9 600 00	9 600 00		
3	1 Assistant Treasurer-Tax Collector			8 412 00	8 412 00		
	1 Clerk Stenographer III			5 076 00	5 076 00		
4	1 Cashier Clerk II			4 566 00	4 566 00		
	2 Cashier Clerk I			9 024 00	9 024 00		
5	1 Account Clerk III			5 514 00	5 514 00		
	5 Clerk IV			24 810 00	24 810 00		
	1 Bookkeeping Machine Operator			4 143 00	4 143 00		
6	Emergency Relief	12 930 29	15 018 64	14 500 00	14 500 00		
7							
8	TOTAL SALARIES & WAGES	79 615 76	85 084 44	85 645 00	85 645 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 975 43	2 202 75	2 400 00	2 400 00		
	Postage & Stamped Envelopes	8 706 69	9 929 05	11 000 00	11 000 00		
12	Freight, Express, Cartage	11 86	802 20	25 00	609 00		
	Repairs to Equipment	531 39	731 36	1 500 00	1 500 00		
13	Forms, Stationery, Supplies	4 804 18	7 095 94	6 500 00	6 500 00		
	Advertising	5 008 91	5 882 86	6 500 00	6 500 00		
14	Rent of Office Equipment	255 56	162 25	100 00	100 00		
	Post Office Box Rent	24 00	30 00	30 00	30 00		
15	Transportation, Meals, Lodging	1 610 41	1 513 03	2 240 00	2 240 00		
	Convention Expense	200 00	200 00				
16	Miscellaneous			1 000 00			
	Safety Deposit Box Rent		25 00				
17	Office Alterations & Alarm System		1 974 92				
18							
19	TOTAL MAINTENANCE & OPERATION	23 128 43	30 549 36	31 295 00	30 879 00		
20							
21	CAPITAL OUTLAYS						
22							
23	TOTAL CAPITAL OUTLAYS	11 301 51	1 215 58				
24							
25	TOTAL TREASURER-TAX COLLECTOR'S BUDGET	114 045 70	116 849 38	116 940 00	116 524 00	GENERAL	
26							
27							
28	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
29	$ 101,000 FROM Interest, Licenses & Fees						
30							
31							
32							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ASSESSOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor			9 600 00	9 600 00		
3	1 Assistant Assessor			8 832 00	8 832 00		
	1 Appraiser IV			7 632 00	7 632 00		
4	3 Appraiser III			14 544 00	20 532 00		
	4 Appraiser II			20 370 00	26 082 00		
5	7 Appraiser I			42 933 00	42 933 00		
	1 Assessment Map Draftsman I			4 956 00	4 956 00		
6	1 Clerk IV			5 196 00	5 196 00		
	1 Clerk Typist II			4 296 00	4 296 00		
7	2 Clerk II			8 184 00	8 184 00		
	Emergency Relief	27 020 88	20 476 32	15 000 00	15 000 00		
8							
9	TOTAL SALARIES & WAGES	149 891 88	145 822 32	141 543 00	153 243 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	1 395 85	1 465 50	1 500 00	1 500 00		
	Postage & Stamped Envelopes	4 592 73	3 419 07	4 000 00	4 000 00		
13	Freight, Express, Cartage		13 50	25 00	25 00		
	Repairs to Equipment	712 13	97 49	400 00	400 00		
14	Forms, Stationery, Supplies	7 763 23	3 367 77	4 500 00	4 500 00		
	Subscriptions & Periodicals	10 00	34 00	50 00	50 00		
15	Transportation, Meals, Lodging	10 647 96	10 219 48	14 000 00	12 000 00		
	Drafting, Blueprint, Photo Supplies	16 95	52 31	100 00	100 00		
16	Equipment Rental	86 90	2 000 00	2 400 00			
17							
18	TOTAL MAINTENANCE & OPERATION	25 225 75	20 669 12	26 975 00	22 575 00		
19							
20	CAPITAL OUTLAYS						
21							
22	TOTAL CAPITAL OUTLAYS	5 374 71	866 03				
23							
24	TOTAL ASSESSOR'S BUDGET	180 492 34	167 357 47	168 518 00	175 818 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1949)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney			13 000 00	13 000 00		
	1 Assistant District Attorney			12 702 00	12 702 00		
3	1 Attorney IV			11 244 00	11 244 00		
	1 Attorney III			10 212 00	10 212 00		
4	3 Attorney II			22 291 00	22 291 00		
	3 Attorney I			26 833 00	20 545 00		
5	1 Chief District Attorney Investigator			8 412 00	8 412 00		
	7 District Attorney Investigator I			55 461 00	49 473 00		
6	1 Stenographic Reporter			6 591 00	6 591 00		
	1 Clerk IV			5 196 00	5 196 00		
7	1 Clerk Stenographer III			4 842 00	4 842 00		
	5 Clerk Stenographer II			23 904 00	20 184 00		
8	1 Clerk Typist II			4 143 00	4 143 00		
	2 Information Operator			7 449 00	7 449 00		
9	Emergency Relief	2 487 48	5 099 36	2 500 00	3 500 00		
10							
11	TOTAL SALARIES & WAGES	165 671 94	196 493 79	214 780 00	199 784 00		
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	6 599 25	9 655 86	9 000 00	9 000 00		
	Postage & Stamped Envelopes	989 00	1 286 00	1 500 00	1 200 00		
15	Freight, Express, Cartage	189 81	441 92	500 00	500 00		
	Repairs to Equipment	732 09	903 74	1 500 00	1 200 00		
16	Forms, Stationery, Supplies	4 596 97	7 531 83	7 000 00	7 000 00		
	Subscriptions & Periodicals	1 608 63	2 259 91	2 000 00	2 000 00		
17	Special Fund	12 262 93	7 099 17	5 000 00	5 000 00		
	Transportation, Meals, Lodging	4 933 83	3 799 78	4 700 00	4 700 00		
18	Convention Expense	100 00	100 00				
	Expert Testimony & Service	19 982 30	14 785 66	20 000 00	17 000 00		
19	Reporting & Transcribing	5 276 19	3 330 94	5 500 00	5 500 00		
	Interpreting			100 00	100 00		
20	Witness Fees & Expenses	206 06	328 41	600 00	600 00		
	Storage Rental	108 00	108 00	200 00			
21	Gas, Oil, Grease	1 083 78	1 056 48	3 500 00	2 500 00		
	Photographic Supplies	927 48	1 333 78	1 200 00	1 000 00		
22	Office Rental (Peat Dust Office)		800 00	1 200 00	1 200 00		
23							
24	TOTAL MAINTENANCE & OPERATION	59 596 32	54 821 48	63 500 00	58 500 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

30

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Electric Typewriter			450 00	450 00		
3	2 Dictating Machines			810 00	810 00		
	1 Stenograph Machine			215 00	215 00		
4	1 Recorder			475 00	475 00		
	1 Adding Machine			240 00	240 00		
5	1 Chaindex Cabinet			475 00	475 00		
	7 12" Steel Shelves			200 00	200 00		
6	1 Electric Duplicator			300 00	300 00		
	3 Typewriter Stands			75 00	75 00		
7	1 Polygraph Machine			1 350 00	1 350 00		
	2 Automobiles			10 000 00	3 800 00		
8	2 Executive Desks			400 00			
	1 Secretarial Desk			220 00			
9	2 Executive Chairs			220 00			
	1 Posture Chair			60 00			
10	6 Side Chairs			150 00			
	3 Bookcases			120 00			
11							
12	TOTAL CAPITAL OUTLAYS	2 097 37	8 024 08	15 760 00	8 390 00		
13							
14	TOTAL DISTRICT ATTORNEY'S BUDGET	227 365 63	259 339 35	294 040 00	266 674 00	GENERAL	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER — 31

GENERAL FUNCTION: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Coroner			1 800 00	1 800 00		
1 Sheriff's Lieutenant			8 016 00	8 016 00		
1 Autopsy Surgeon			6 000 00	6 000 00		
Emergency Relief	4 455 00	4 025 00	5 800 00	5 800 00		
TOTAL SALARIES & WAGES	20 413 00	20 136 99	21 616 00	21 616 00		
MAINTENANCE & OPERATION						
Telephone & Telegrams	145 08	144 21	250 00	250 00		
Freight, Express & Cartage			25 00	25 00		
Forms, Stationery, Supplies	177 34	514 12	400 00	400 00		
Subscriptions & Periodicals	35 84	79 75	225 00	225 00		
Transportation, Meals, Lodging Convention Expense	1 200 00	1 403 26	1 400 00	1 400 00		
Holding Inquests & Post Mortems	160 54	500 38	1 000 00	1 000 00		
Rubber Gloves	467 57	54 01	350 00	350 00		
Patrol Boat Service	3 481 16	4 021 02				
TOTAL MAINTENANCE & OPERATION	5 667 53	6 716 75	3 650 00	3 650 00		
CAPITAL OUTLAYS						
TOTAL CAPITAL OUTLAYS	104 61					
TOTAL CORONER'S BUDGET	26 185 14	26 853 74	25 266 00	25 266 00	GENERAL	

SUBMITTED BY: _____

TITLE: _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC DEFENDER

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	5 400 00	5 400 00	8 400 00	8 400 00		
3							
4	TOTAL SALARIES & WAGES	5 400 00	5 400 00	8 400 00	8 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office & Services	20 500 00	20 500 00	25 500 00	21 600 00		
8							
9	TOTAL MAINTENANCE & OPERATION	20 500 00	20 500 00	25 500 00	21 600 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	25 900 00	25 900 00	33 900 00	30 000 00	GENERAL	
12							
13							
14							
15							
16						Office, Unit or Department	
17						PUBLIC ADMINISTRATOR	
18						General Function	
19						General Government	
20	MAINTENANCE & OPERATION						
21	Postage & Stamped Envelopes	15 00	15 00	15 00	15 00		
	Forms, Stationery, Supplies	79 80	148 87	150 00	150 00		
22	Publishing Reports	594 00	554 40	600 00	600 00		
	Rental of Deposit Box	8 00	8 00	8 00	8 00		
23	Convention Expense	100 00	100 00				
	Transportation, Meals, Lodging			150 00	150 00		
24							
25	TOTAL MAINTENANCE & OPERATION	796 80	826 27	923 00	923 00		
26							
27	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	796 80	826 27	923 00	923 00	GENERAL	
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor			1 200 00	1 200 00		
	1 Deputy County Surveyor			6 288 00	6 288 00		
3	2 Engineering Aide II			11 160 00	11 160 00		
	1 Engineering Aide I			4 956 00	4 956 00		
4							
5	TOTAL SALARIES & WAGES	19 652 92	20 535 48	23 604 00	23 604 00		
6							
7	MAINTENANCE & OPERATION						
8							
	Postage & Stamped Envelopes	100 00	130 00	130 00	130 00		
9	Forms, Stationery, Supplies	806 80	786 27	600 00	600 00		
	Convention Expense	100 00	100 00				
10	Transportation, Meals, Lodging	8 36	100 00	200 00	200 00		
	Surveying & Drafting by Highway						
11	Dept.	627 13	346 50	500 00	500 00		
	Blueprint & Drafting Supplies	1 503 57	1 073 75	1 000 00	1 000 00		
12	Repairs to Equipment			60 00	60 00		
13							
14	TOTAL MAINTENANCE & OPERATION	3 145 86	2 536 52	2 490 00	2 490 00		
15							
16	CAPITAL OUTLAYS						
17	Drafting & Surveying Instruments			400 00	400 00		
	County Maps			350 00	350 00		
18	1 Four-Drawer Legal File			115 00	115 00		
19							
20	TOTAL CAPITAL OUTLAYS	1 159 79	1 603 63	865 00	865 00		
21							
22	TOTAL SURVEYOR'S BUDGET	23 958 57	24 675 63	26 959 00	26 959 00	GENERAL	
23							
24	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
25							
26	$ 300 FROM Fees						
27							
28							
29							
30							
31							
32							
33							

SUBMITTED BY _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
34 CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PLANNING COMMISSION

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director			11 808 00	11 808 00		
3	1 Assistant Planning Director			9 060 00	8 627 00		
	2 Planners II			15 264 00	15 264 00		
4	2 Planners I			11 358 00	11 358 00		
	1 Planning Delineator			5 646 00	5 646 00		
5	2 Planning Aides			9 465 00	9 038 00		
	2 Clerk Stenographer II			8 389 00	7 966 00		
	9 Commissioners			7 700 00	7 700 00		
6	Emergency Relief	3 971 27	1 867 45	1 500 00	1 500 00		
7							
8	TOTAL SALARIES & WAGES	69 920 07	72 584 64	80 190 00	78 907 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 134 59	833 99	1 100 00	1 100 00		
12	Postage & Stamped Envelopes	497 80	555 69	600 00	600 00		
	Repairs to Equipment	99 95	116 00	125 00	125 00		
13	Forms, Stationery, Supplies	2 135 86	3 466 42	4 750 00	4 750 00		
	Subscriptions & Periodicals	310 34	276 00	350 00	350 00		
14	Advertising	1 209 05	1 112 09	1 000 00	1 000 00		
	Transportation, Meals, Lodging	2 511 97	2 648 14	2 550 00	2 550 00		
15	Gasoline, Oil, Grease	610 52	750 29	600 00	400 00		
	Maps & Blueprints	136 42	309 91	375 00	375 00		
16	Auto Service & Repairs	261 32	321 25	450 00	350 00		
	Building Maintenance & Supplies	1 129 88	1 404 78	1 300 00	1 300 00		
17							
18	TOTAL MAINTENANCE & OPERATION	10 037 70	11 794 56	13 200 00	12 900 00		
19							
20	CAPITAL OUTLAYS						
21	1 Station Wagon (2 trade-in)				1 400 00		
22							
23	TOTAL CAPITAL OUTLAYS	5 153 48	1 263 34		1 400 00		
24							
25	STRUCTURAL & NON-STRUCTURAL						
26	Landscaping	464 07					
27							
28	TOTAL STRUCTURAL & NON-STRUCTURAL	464 07					
29							
30	TOTAL PLANNING COMMISSION BUDGET	85 575 32	85 642 54	93 390 00	93 207 00	GENERAL	
31							
32	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
33							
34	$ 5,000 FROM Permits						

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (3012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BUILDING DEPARTMENT

GENERAL FUNCTION
General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Building Inspector			10 212 00	10 212 00		
2 Electrical Inspectors			13 986 00	13 986 00		
1 Plumbing Inspector I			6 366 00	6 366 00		
5 Deputy Building Inspectors (1-9 mo)			26 736 00	31 020 00		
1 Clerk Typist II			3 594 00	3 594 00		
1 Clerk Typist I			3 192 00	3 192 00		
1 Zoning Investigator (9 mos)			4 950 00			
TOTAL SALARIES & WAGES	44 915 00	56 372 77	69 036 00	68 370 00		
MAINTENANCE & OPERATION						
Telephone & Telegrams	1 212 05	944 44	1 200 00	1 200 00		
Postage & Stamped Envelopes	90 00	125 00	125 00	125 00		
Repairs to Equipment	103 06	88 01	200 00	100 00		
Forms, Stationery, Supplies	1 307 23	853 49	800 00	800 00		
Subscriptions & Periodicals	90 52	63 54	200 00	200 00		
Transportation, Meals, Lodging	332 08	309 77	600 00	600 00		
Convention Expense	65 47	100 00				
Auto Service & Repairs	795 80	676 24	1 100 00	1 100 00		
Gas, Oil, Grease	2 031 01	2 225 78	3 000 00	3 000 00		
Janitorial Services	245 35	484 68	450 00	450 00		
TOTAL MAINTENANCE & OPERATION	6 272 57	5 870 95	7 675 00	7 575 00		
CAPITAL OUTLAYS						
1 Automobile			2 100 00	1 960 00		
2 Chairs			65 00	65 00		
1 Photo-Copy Machine			375 00			
1 Combination Dictating Machine			475 00	200 00		
1 Two-way Radio			500 00			
2 Phones			120 00			
Cordless Switchboard			680 00			
TOTAL CAPITAL OUTLAYS	5 639 03	5 958 46	4 315 00	2 225 00		
TOTAL BUILDING DEPARTMENT BUDGET	56 826 60	68 202 18	81 026 00	78 170 00	GENERAL	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT

$ 28,000 FROM Permits

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PURCHASING AGENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent			9 054 00	9 054 00		
	2 Purchasing Assistants			11 976 00	11 976 00		
3	3 Purchasing Aides			14 868 00	14 868 00		
	1 Clerk Typist II			4 194 00	4 194 00		
4	1 Clerk Typist I			3 084 00			
	1 Clerk II			3 468 00	3 468 00		
5	Emergency Relief	428 64	1 652 00		1 500 00		
6							
7	TOTAL SALARIES & WAGES	32 998 44	37 119 49	46 644 00	45 060 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 572 78	1 391 55	1 650 00	1 650 00		
	Postage & Stamped Envelopes	1 392 10	548 70	1 400 00	1 400 00		
11	Repairs to Equipment	162 30	179 02	300 00	300 00		
	Servicing Mechanical Equipment	15 624 74	13 807 53				
12	Forms, Stationery, Supplies	1 979 29	566 09	1 800 00	1 800 00		
	Subscriptions & Periodicals	130 54	94 50	130 00	130 00		
13	Advertising		43 20	50 00	50 00		
	Transportation, Meals, Lodging	64 15		150 00	150 00		
14	Convention Expense	100 00	82 50				
	Stores Inventory	63					
15	Auto Service and Repair			200 00	200 00		
	Gas, Oil & Grease		151 08	250 00	250 00		
16							
17	TOTAL MAINTENANCE & OPERATION	21 026 53	16 864 17	5 930 00	5 930 00		
18							
19	CAPITAL OUTLAYS						
20							
21	TOTAL CAPITAL OUTLAYS	1 336 47	949 91				
22							
23	TOTAL PURCHASING AGENT'S BUDGET	55 361 44	54 933 57	52 574 00	50 990 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PERSONNEL DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director			10 212 00	10 212 00		
3	1 Personnel Technician II			6 522 00	6 522 00		
	2 Personnel Technicians I			10 644 00	10 644 00		
4	1 Clerk Stenographer III			4 350 00	4 350 00		
	1 Clerk Stenographer II			3 765 00	3 765 00		
5	1 Clerk IV			4 620 00	4 620 00		
	1 Clerk Typist II			3 552 00			
6	1 Clerk Typist I			3 228 00	3 228 00		
	5 Civil Service Commissioners			1 750 00	1 750 00		
7	Emergency Relief	1 246 44	2 297 70	500 00	1 250 00		
8							
9	TOTAL SALARIES & WAGES	42 618 30	47 531 88	49 143 00	46 341 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	988 53	1 334 60	1 200 00	1 200 00		
	Postage & Stamped Envelopes	749 50	745 60	750 00	750 00		
13	Freight, Express, Cartage			25 00	25 00		
	Repairs to Equipment	122 79	135 41	300 00	300 00		
14	Forms, Stationery, Supplies	1 567 92	1 810 04	2 300 00	2 000 00		
	Subscriptions & Periodicals	337 01	451 10	450 00	450 00		
15	Advertising	1 279 35	1 609 40	1 700 00	1 700 00		
	Examination Administration	3 513 08	2 743 03	4 000 00	3 700 00		
16	Transportation, Meals, Lodging	815 17	730 87	927 00	927 00		
	Special Services	50 00					
17	Utilities	851 08	568 94				
	Training	100 47		150 00	150 00		
18							
19	TOTAL MAINTENANCE & OPERATION	10 374 90	10 128 99	11 802 00	11 202 00		
20							
21	CAPITAL OUTLAYS						
22	1 Typewriter Stand			45 00			
	1 Desk			250 00	250 00		
23	1 Chair			120 00	120 00		
	4 Filing Cabinets			460 00	460 00		
24	1 Electric Typewriter			425 00			
25							
26	TOTAL CAPITAL OUTLAYS	1 007 54	524 73	1 300 00	830 00		
27							
28	TOTAL PERSONNEL DEPARTMENT BUDGET	54 000 74	58 185 60	62 245 00	58 373 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1952

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1950 (2)	Total Actual & Estimated Current Year Ended June 30, 1951 (3)	Requested Year Ending June 30, 1952 (4)	Allowed By Board of Supervisors Year Ending June 30, 1952 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel			15 680 00	15 680 00		
	1 Assistant County Counsel			13 008 00	13 008 00		
3	2 Attorney III			17 034 00	17 034 00		
	1 Attorney II (6 mos)			3 636 00	3 636 00		
4	1 Attorney I (6 mos)			3 144 00	3 144 00		
	6 Clerk Stenographers II			24 216 00	24 216 00		
5	1 Clerk Stenographer I			3 462 00	3 462 00		
	1 Clerk Typist I			3 228 00	3 228 00		
6	1 Collector			5 196 00	5 196 00		
	1 Clerk Stenographer II			3 720 00			
7	2 Law Clerks (4 mos)			2 864 00	2 864 00		
	2 Attorney I (6 mos)			6 288 00	6 288 00		
8	2 Clerk Stenographer I			5 918 00	5 918 00		
	Emergency Relief	859 80	1 840 06	2 000 00	2 000 00		
9							
10	TOTAL SALARIES & WAGES	63 140 18	79 873 05	109 391 00	105 674 00		
11							
12							
13	MAINTENANCE & OPERATION						
	Telephone & Telegrams	1 817 70	1 993 34	2 400 00	2 400 00		
14	Postage & Stamped Envelopes	1 032 70	1 291 70	2 000 00	2 000 00		
	Repairs to Equipment	174 67	258 02	475 00	475 00		
15	Forms, Stationery, Supplies	3 024 37	2 623 37	3 000 00	3 000 00		
	Subscriptions & Periodicals	1 336 70	1 379 50	1 500 00	1 500 00		
16	Transportation, Meals, Lodging	547 97	1 443 63	2 000 00	2 000 00		
	Convention Expense	200 00	100 00				
17	Expert Service	3 145 11	3 616 52	200 00			
	Reporting & Transcribing	25 00	12 00	100 00	100 00		
18	Printing & Binding Ord. Code			5 000 00			
19							
20	TOTAL MAINTENANCE & OPERATION	11 304 22	12 718 08	16 675 00	11 475 00		
21							
22	CAPITAL OUTLAYS						
23	2 Posture Chairs			165 00	110 00		
	2 Typewriter Desks			660 00	440 00		
24	3 Executive Desks			675 00	600 00		
	3 Executive Chairs			330 00	330 00		
25	2 Electric Typewriters			860 00	840 00		
	6 Straight-backed Chairs			234 00	180 00		
26	1 Adding Machine			225 00	225 00		
	1 Brief Case			30 00	30 00		
27	1 Brief Case			35 00	35 00		
	2 Dictating Machines				500 00		
28							
29	TOTAL CAPITAL OUTLAYS	462 04	1 284 68	3 214 00	3 290 00		
30							
31	TOTAL COUNTY COUNSEL'S BUDGET	74 906 44	93 875 81	129 283 00	120 439 00	GENERAL	
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Salaries	56 355 69	70 572 61	COMBINED WITH REGISTRATION DEPARTMENT			
3	Postage & Stamped Envelopes	2 987 49	5 838 16				
	Delivery of Election Supplies	2 782 94	5 652 52				
4	Printing & Election Supplies	4 287 68	45 727 58				
	Advertising	42 50	4 135 25				
5	Rent of Polling Places	3 239 00	3 350 66				
	Repairs to Equipment	20 14					
6	Expendable Election Supplies		576 25				
7	TOTAL GENERAL ELECTION BUDGET	69 715 44	135 853 03				
8							
9	SPECIAL ELECTION						
10	Salaries Election Officers		13 553 14				
11	Rental of Polling Places		1 570 00				
	Printing of Sample & Official Ballots		1 199 98				
12	Delivery of Election Supplies		2 262 00				
	Forms & Supplies		4 638 92				
13	Publications		3 014 35				
	Postage		2 373 78				
14							
15	TOTAL SPECIAL ELECTION BUDGET		28 612 17				
16							
17	TOTAL ELECTIONS BUDGET	69 715 44	164 465 20			GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: REGISTRATION DEPARTMENT

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Supervisor of Elections			6 600 00	6 600 00		
3	1 Clerk IV			5 196 00	5 196 00		
	1 Duplicating Equipment Supervisor			4 956 00	4 956 00		
4	2 Clerk II			8 184 00	8 184 00		
	1 Clerk Typist II			3 855 00	3 855 00		
5	1 Clerk Typist I			3 120 00	3 120 00		
	Emergency - Relief	7 435 20	2 991 37	74 000 00	74 000 00		
6							
7	TOTAL SALARIES & WAGES	35 523 77	31 599 63	105 911 00	105 911 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 042 63	1 153 63	1 300 00	1 300 00		
11	Postage & Stamped Envelopes	290 00	233 40	6 050 00	6 050 00		
	Freight, Express & Cartage			5 000 00	5 000 00		
12	Repairs to Equipment	516 94	786 97	1 050 00	1 050 00		
	Forms, Stationery, Supplies	1 417 40	1 308 01	28 800 00	28 800 00		
13	Subscriptions & Periodicals	18 00	23 25	25 00	25 00		
	Advertising	516 60	516 60	3 200 00	3 200 00		
14	Maps & Map Supplies	351 93	128 50				
	Transportation, Meals, Lodging	874 78	881 94	1 000 00	1 000 00		
15	Registration at 10¢ per name	839 33	859 21	1 000 00	1 000 00		
	Rent of Polling Places			3 700 00	3 700 00		
16	Addressograph Supplies	726 80	378 43				
	Outside Services	85 00					
17							
18	TOTAL MAINTENANCE & OPERATION	6 679 41	6 279 94	51 125 00	51 125 00		
19							
20	CAPITAL OUTLAYS						
21	1 Filing Cabinet			125 00	125 00		
	1 Multilith 1250			4 500 00	4 500 00		
22							
23	PRECINCT ELECTION EQUIPMENT						
	100 Folding Chairs			450 00	450 00		
24	20 Ballot Boxes			350 00	350 00		
	50 Voting Booths			3 000 00	3 000 00		
25							
26	TOTAL CAPITAL OUTLAYS	24 701 39	6 084 82	8 425 00	8 425 00		
27							
28	TOTAL REGISTRATION DEPT. BUDGET	66 904 57	43 964 39	165 461 00	165 461 00	GENERAL	
29							
30	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
31	THE CURRENT BUDGET PERIOD ESTIMATED AT						
32	$8,000 FROM Fees						
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERIOR COURTS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Court Judges	30 000 00		30 000 00	30 000 00		
3	1 Clerk Stenographer III	1 364 00		4 350 00	4 350 00		
	Emergency-Relief		125 00				
4							
5	TOTAL SALARIES & WAGES	31 364 00	33 879 88	34 350 00	34 350 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	537 86	844 52	700 00	700 00		
9	Telephone - Court Reporters	663 00	913 24	1 050 00	1 050 00		
	Postage & Stamped Envelopes	2 00	112 94	50 00	50 00		
10	Repairs to Equipment		50 48	100 00	100 00		
	Forms, Stationery, Supplies	45 18	121 20	100 00	100 00		
11	Subscriptions & Periodicals	1 639 30	1 922 07	2 200 00	2 000 00		
	Expert Testimony & Service	1 984 49	3 268 70	2 500 00	2 500 00		
12	Reporting & Transcribing	22 940 75	23 217 42	22 000 00	30 000 00		
	Interpreting	140 00	205 00	250 00	250 00		
13	Witness Expense	834 27	198 88	900 00	700 00		
	Jury Fees & Mileage	13 951 16	15 125 80	15 000 00	15 000 00		
14	Jurors' Meals & Lodging	225 52	337 23	500 00	500 00		
15	TOTAL MAINTENANCE & OPERATION	42 964 13	46 317 48	45 350 00	52 950 00		
16							
17	CAPITAL OUTLAYS						
18	5 Chairs			625 00	625 00		
19	1 Typewriter Stand			45 00	45 00		
20	TOTAL CAPITAL OUTLAYS	703 30	465 09	670 00	670 00		
21							
22	TOTAL SUPERIOR COURT BUDGET	75 031 43	80 662 45	80 370 00	87 970 00	GENERAL	
23							
24							
25	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
26							
27	$ 2,000 FROM Fines						
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

42

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
STOCKTON JUDICIAL DISTRICT
MUNICIPAL COURT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges			67 200 00	73 875 00		
3	1 Clerk			9 972 00	9 972 00		
	1 Chief Deputy Clerk			7 098 00	7 098 00		
4	6 Deputy Clerks IV			33 354 00	33 354 00		
	4 Deputy Clerks III			20 247 00	20 247 00		
5	4 Deputy Clerks II			18 054 00	18 054 00		
	6 Deputy Clerks I			22 725 00	22 725 00		
6	Assigned Judges			1 400 00			
	Emergency - Relief	7 517 15	4 239 68	11 130 00	7 000 00		
7							
8	TOTAL SALARIES & WAGES	157 884 25	175 503 72	191 180 00	192 325 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	3 280 20	3 317 06	3 200 00	3 200 00		
12	Postage & Stamped Envelopes	7 184 34	8 576 40	7 800 00	7 800 00		
	Repairs to Equipment	271 47	617 69	800 00	800 00		
13	Forms, Stationery, Supplies	8 925 95	10 795 39	9 800 00	9 800 00		
	Subscriptions & Periodicals	1 098 25	910 31	1 100 00	1 100 00		
14	Transportation, Meals, Lodging	4 239 99	2 442 22	1 850 00	1 000 00		
	Convention Expense	200 00	64 78				
15	Reporting & Transcribing	9 040 35	11 093 53	13 700 00	13 700 00		
	Interpreting	376 00	273 00	500 00	500 00		
16	Witness Expense	561 11	361 84	500 00	500 00		
	Jury Fees & Mileage	10 150 37	11 322 17	22 500 00	15 000 00		
17	Jurors' Meals & Lodging	636 30	519 71	1 000 00	700 00		
	Freight & Drayage		98 25				
18	Cash Difference Fund	50 00	49 22	50 00	50 00		
19	TOTAL MAINTENANCE & OPERATION	46 014 33	50 443 57	62 800 00	54 150 00		
20							
21	CAPITAL OUTLAYS						
22	1 File Cabinet - Punch Card			325 00	300 00		
	1 Magnetic Blackboard			300 00	300 00		
23	1 Desk			200 00	225 00		
	1 Posture Chair			110 00	55 00		
24	1 Filing Cabinet			150 00			
	1 Filing Cabinet w/inserts			300 00	300 00		
25	7 Filing Cabinets			330 00	420 00		
	1 Index Reader			300 00	300 00		
26	1 Electric Typewriter			835 00	420 00		
	Steel Shelving			150 00	100 00		
27							
28	TOTAL CAPITAL OUTLAYS	829 22	4 252 07	3 000 00	2 420 00		
29							
30	TOTAL STOCKTON MUNICIPAL COURT BUDGET	204 727 80	230 199 36	256 980 00	248 895 00	GENERAL	
31	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
32							
33	$ 185,000 FROM Fees and Fines						
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal			8 400 00	8 400 00		
3	1 Assistant Marshal			6 600 00	6 762 00		
	3 Deputy Marshals III			20 884 00	16 740 00		
4	1 Deputy Marshal II			4 566 00	4 677 00		
	1 Deputy Marshal I			4 092 00	4 194 00		
5	Vacation-Relief	619 84	2 094 24	300 00	300 00		
6	TOTAL SALARIES & WAGES	38 463 95	39 580 96	44 842 00	41 073 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	380 90	438 30	425 00	500 00		
10	Postage & Stamped Envelopes	221 00	509 80	600 00	600 00		
	Repairs to Equipment	131 30	79 31	320 00	250 00		
11	Forms, Stationery, Supplies	1 548 73	1 140 22	1 000 00	1 000 00		
	Subscriptions & Periodicals	17 16	15 00	50 00	50 00		
12	Covention Expense	100 00	98 45				
	Transportation, Meals, Lodging	24 03	17 44	270 00	250 00		
13							
14	TOTAL MAINTENANCE & OPERATIONS	2 423 12	2 298 52	2 665 00	2 650 00		
15	CAPITAL OUTLAYS						
16							
17	TOTAL CAPITAL OUTLAYS	531 54					
18							
19	TOTAL MARSHAL'S BUDGET	41 418 61	41 879 48	47 507 00	43 723 00	GENERAL	
20							

21 THIS DEPARTMENT WILL RECEIVE REVENUE DURING
22 THE CURRENT BUDGET PERIOD ESTIMATED AT
$ 8,000 FROM Fees

23 24 25 26 27 28 29 30 31 32 33

SUBMITTED BY _____

34 *Strike Sub-Totals for Main Classifications

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended, June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner	3 000 00	3 600 00	3 650 00	3 650 00		
3							
4	TOTAL SALARIES & WAGES	3 000 00	3 600 00	3 650 00	3 650 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	123 20	133 55	125 00	125 00		
8	Postage & Stamped Envelopes	268 80	358 40	230 00	230 00		
	Repairs to Equipment			30 00	30 00		
9	Forms, Stationery, Supplies	57 10	60 22	56 00	56 00		
	Transportation, Meals, Lodging	3 60		195 00	195 00		
10	Convention Expense	65 58	45 48				
11							
12	TOTAL MAINTENANCE & OPERATION	518 28	597 65	636 00	636 00		
13							
14	TOTAL JURY COMMISSIONER'S BUDGET	3 518 28	4 197 65	4 286 00	4 286 00	GENERAL	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, LODI
JUDICIAL COURT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice			9 000 00	9 000 00		
3	1 Clerk IV			5 076 00	5 076 00		
	1 Clerk Typist I			3 237 00	3 237 00		
4	2 Clerk II			7 686 00	7 686 00		
	Emergency-Relief	426 25	751 84	400 00	400 00		
5							
6	TOTAL SALARIES & WAGES	21 193 04	24 933 53	25 399 00	25 399 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	540 30	614 97	700 00	700 00		
10	Postage & Stamped Envelopes	1 105 60	849 80	1 250 00	1 250 00		
	Freight, Express, Cartage	5 00		15 00	15 00		
11	Repairs to Equipment	234 32	109 00	200 00	200 00		
	Forms, Stationery, Supplies	1 896 07	1 943 79	1 800 00	1 800 00		
12	Subscriptions & Periodicals	51 90	185 75	250 00	250 00		
	Transportation, Meals, Lodging	3 22		175 00	175 00		
13	Interpreting	75 00	51 00	100 00	100 00		
	Jury Fees & Mileage	537 55	650 00	700 00	700 00		
14	Jurors's Meals & Lodging			75 00	75 00		
	Witness Expense		5 30				
15	Reporting & Transcribing	1 708 10	2 723 95	3 500 00	3 500 00		
	Convention Expense	100 00					
16	Advertising			25 00	25 00		
17							
18	TOTAL MAINTENANCE & OPERATION	6 257 06	7 133 56	8 790 00	8 790 00		
19							
20	CAPITAL OUTLAYS						
21	4 Bookcases			326 00	220 00		
22							
23							
24	TOTAL CAPITAL OUTLAYS	705 68	796 68	326 00	220 00		
25							
26	TOTAL LODI JUSTICE COURT BUDGET	28 155 78	32 863 77	34 515 00	34 409 00	GENERAL	
27							
28							
29	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
30	THE CURRENT BUDGET PERIOD ESTIMATED AT						
31	$ 58,000 FROM Fees & Fines						
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

46

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, MANTECA-RIPON
ESCALON JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Justice			9 000 00	9 000 00		
1 Clerk IV			4 956 00	4 956 00		
3 Clerk II (1 part-time)			10 800 00	10 800 00		
Emergency-Relief	685 39	464 00	1 000 00	1 000 00		
TOTAL SALARIES & WAGES	23 555 39	24 777 00	25 756 00	25 756 00		
MAINTENANCE & OPERATIONS						
Telephone & Telegrams	1 595 33	1 683 48	1 950 00	1 950 00		
Postage & Stamped Envelopes	711 36	769 20	750 00	750 00		
Repairs to Equipment	59 67	98 20	120 00	120 00		
Forms, Stationery, Supplies	1 351 18	2 120 27	3 000 00	2 500 00		
Subscriptions & Periodicals	1 103 54	449 06	700 00	700 00		
Post Office Box Rental	19 40	21 00	24 00	24 00		
Transportation, Meals, Lodging	720 00	720 00	720 00	720 00		
Reporting & Transcribing	1 065 95	1 355 40	1 000 00	1 000 00		
Jury Fees & Mileage	1 818 00	1 231 34	2 000 00	2 000 00		
Juror's Meals & Lodging	122 47	24 72	500 00	250 00		
Janitor Supplies		4 50	50 00	50 00		
Maintenance to Courtroom	184 00	184 00	200 00	200 00		
Interpreting	75 00	151 00	225 00	225 00		
TOTAL MAINTENANCE & OPERATION	8 825 90	8 812 17	11 239 00	10 489 00		
CAPITAL OUTLAYS						
2 Electric Typewriters			900 00	840 00		
TOTAL CAPITAL OUTLAYS	362 56	532 97	900 00	840 00		
TOTAL MANTECA-RIPON-ESCALON COURT BUDGET	32 743 85	34 122 14	37 895 00	37 085 00	GENERAL	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT

$ 53,000 FROM Fees & Fines

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, TRACY
JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Justice			9 000 00	9 000 00		
1 Clerk-IV			5 136 00	5 136 00		
1 Clerk II			3 678 00	3 678 00		
1 Clerk II (½ Time)			1 734 00	1 734 00		
Emergency-Relief	2 406 51	943 92	500 00	500 00		
TOTAL SALARIES & WAGES	18 631 75	19 480 92	20 048 00	20 048 00		
MAINTENANCE & OPERATION						
Telephone & Telegrams	435 56	485 00	600 00	600 00		
Postage & Stamped Envelopes	908 80	619 60	1 000 00	1 000 00		
Repairs to Equipment	54 50	58 88	75 00	75 00		
Forms, Stationery, Supplies	512 94	1 831 37	1 200 00	1 200 00		
Subscriptions & Periodicals	389 63	516 01	500 00	500 00		
Transportation, Meals & Lodging	96 08	75 52	150 00	150 00		
P. O. Box Rent		6 80	7 00	7 00		
Reporting & Transcribing	1 325 10	1 296 45	1 400 00	1 400 00		
Interpreting	50 00	45 00	75 00	75 00		
Witness Expense	42 66		75 00	75 00		
Jury Fees & Mileage	745 22	334 35	1 000 00	1 000 00		
Jurors' Meals & Lodging	39 33		50 00	50 00		
Convention Expense		94 00				
TOTAL MAINTENANCE & OPERATION	4 598 82	5 407 98	6 132 00	6 132 00		
CAPITAL OUTLAYS						
1 Time Stamp			205 00	180 00		
1 Magnetic Blackboard			160 00	160 00		
1 Desk			195 00	213 00		
1 Filing Cabinet			85 00	85 00		
1 Electric Typewriter			468 00	450 00		
TOTAL CAPITAL OUTLAYS	1 604 33	435 55	1 113 00	1 088 00		
TOTAL TRACY COURT	24 843 90	25 324 45	27 293 00	27 268 00	GENERAL	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT

$ 67,000 FROM Fees & Fines

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

48

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GRAND JURY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Emergency-Relief			600 00	600 00		
3							
4	TOTAL SALARIES & WAGES			600 00	600 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage			300 00	300 00		
8	Forms, Stationery & Supplies			100 00	100 00		
	Duplicating			200 00	200 00		
9	Juror Fees & Mileage	2 433 96	802 00	3 000 00	3 000 00		
	Audit	6 000 00	75 00	12 000 00	12 000 00		
10							
11	TOTAL MAINTENANCE & OPERATION	8 433 96	877 00	15 600 00	15 600 00		
12							
13	TOTAL GRAND JURY BUDGET	8 433 96	877 00	16 200 00	16 200 00	GENERAL	
14							
15							
16							
17							
18							
19						Office, Unit or Department	
20						LAW LIBRARY	
21						General Function	
						General Government	
22	TOTAL LAW LIBRARY BUDGET	15 486 20	14 466 93	25 000 00	25 000 00	LAW LIBRARY	
23							
24							
25	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
26	THE CURRENT BUDGET PERIOD ESTIMATED AT						
27	$ 15,000 FROM Fees						
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller's County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY FARM & CREAMERY

GENERAL FUNCTION: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Farm Superintendent			8 016 00	8 016 00		
1 Farm Hand II			4 350 00	4 350 00		
3 Farm Hands I			11 388 00	11 388 00		
1 Dairy Herdsman			5 448 00	5 448 00		
3 Dairymen			12 612 00	12 612 00		
2 Milkers			9 396 00	9 396 00		
1 Creamery Foreman			5 448 00	5 448 00		
2 Creamery Men			9 024 00	9 024 00		
1 Account Clerk			4 044 00	4 044 00		
Emergency-Relief	1 804 84	1 164 52	500 00	500 00		
TOTAL SALARIES & WAGES	69 124 94	69 055 24	70 226 00	70 226 00		
MAINTENANCE & OPERATION						
Per Diem Labor	3 607 00	3 245 00	3 000 00	3 000 00		
Outside Services	1 441 00	1 837 30	3 000 00	3 000 00		
Utilities	3 180 00	3 663 36	4 850 00	4 850 00		
Maintenance to Buildings & Grounds	1 104 32	513 23	1 200 00	1 200 00		
Repairs to Equipment	1 966 23	2 351 23	1 700 00	1 700 00		
Gasoline, Oil, Grease	1 741 75	1 482 59	1 700 00	1 700 00		
Farm Supplies	7 974 52	8 171 63	9 000 00	9 000 00		
Feed	32 183 27	30 504 40	25 000 00	25 000 00		
Transportation, Meals, Lodging	540 00	720 00	750 00	750 00		
Feeder Pigs			2 000 00	2 000 00		
TOTAL MAINTENANCE & OPERATION	53 738 09	52 488 74	52 200 00	52 200 00		
CAPITAL OUTLAYS						
1 Chopper			1 350 00			
1 Springtooth Harrow			150 00	150 00		
1 Spray Rig			495 00	495 00		
TOTAL CAPITAL OUTLAYS	1 757 31	2 207 50	1 995 00	645 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: COUNTY FARM & CREAMERY

General Function: General Government

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
STRUCTUAL & NON-STRUCTURAL						
Fencing	379 71					
Hog Farm Addition	616 79					
Calf Barn Addition		474 27				
Concrete for Corrals		705 52				
Well & Pump		5 846 85				
Irrigation Pipe & Valves			2 700 00	2 700 00		
TOTAL STRUCTURAL & NON-STRUCTURAL	996 50	7 026 64	2 700 00	2 700 00		
TOTAL FARM & CREAMERY BUDGET	125 616 84	130 778 12	127 121 00	125 771 00	GENERAL	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT

$ 135,000 FROM Sales

*Strike Sub-Totals for Main Classifications

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 51
GOVERNMENT BUILDINGS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Superintendent			6 522 00	6 522 00		
3	1 Maintenance Man II			10 425 00	5 229 00		
	1 Stationary Engineer				4 728 00		
4	1 Watchman			3 900 00	3 900 00		
	1 Elevator Operator			3 900 00	3 900 00		
5	7 Janitors			28 558 00	28 558 00		
	1 Inst. Helper I (part-time)			480 00	480 00		
6	Emergency Relief	3 452 90	6 695 40	2 750 00	2 750 00		
7							
8	TOTAL SALARIES & WAGES	47 713 98	55 055 40	56 535 00	56 067 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	141 00	154 77	150 00	150 00		
	Freight, Express, Cartage	9 00					
12	Forms, Stationery, Supplies	16 19	6 68	15 00	15 00		
	Transportation, Meals, Lodging	100 88	39 76				
13	Repairs to Equipment	442 14	320 31	300 00	300 00		
	Utilities & Scavenger Service	23 700 95	29 650 46	30 510 00	30 510 00		
14	Janitor & Building Supplies	4 661 80	4 193 50	6 750 00	6 750 00		
	Maintenance to Buildings & Grounds	6 123 84	21 136 13	10 000 00	10 000 00		
15	Rent Outside Offices	49 965 00	126 851 63	100 680 00	100 680 00		
	Small Tools & Shop Supplies	184 17	174 59	200 00	200 00		
16	Hardware & Lumber	131 99	435 87				
	Janitor & Miscellaneous Services	10 622 40	13 572 95	19 118 00	19 118 00		
17	Auto Service & Repairs			75 00	75 00		
	Gas, Oil & Grease		11 85	150 00	150 00		
18							
19	TOTAL MAINTENANCE & OPERATION	95 967 37	196 548 50	167 948 00	167 948 00		
20							
21	CAPITAL OUTLAYS						
22	1 6" Jointer			254 00			
	1 14" Drill Press			136 00			
23	1 1/2 h.p. Motor			59 00			
	56 Chairs				822 00		
24							
25							
26	TOTAL CAPITAL OUTLAYS	3 370 15	1 956 03	449 00	822 00		
27							
28	TOTAL GOVERNMENT BUILDINGS BUDGET	147 051 50	253 559 93	224 932 00	224 837 00	GENERAL	
29							
30	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
31	$ 30,000 FROM Rentals & Leases						
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY EMPLOYEES RETIREMENT BOARD

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	3 Board Members	575 00	825 00	1 200 00	1 200 00		
3							
4	TOTAL SALARIES & WAGES	575 00	825 00	1 200 00	1 200 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	75 20	63 92	100 00	100 00		
8	Forms, Stationery, Supplies	170 34	152 34	250 00	250 00		
	Subscriptions & Periodicals	24 00	24 00	24 00	24 00		
9	Actuary Consulting Service	300 00	850 00	600 00	600 00		
	Transportation, Meals, Lodging	238 70	297 05	400 00	400 00		
10							
11	TOTAL MAINTENANCE & OPERATION	808 24	1 387 31	1 374 00	1 374 00		
12							
13	CAPITAL OUTLAYS						
14	1 Typewriter			450 00	225 00		
15	1 Card File			15 00	15 00		
16							
17	TOTAL CAPITAL OUTLAYS	324 95		465 00	240 00		
18							
19	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	1 708 19	2 212 31	3 039 00	2 814 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5918)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY RETIREMENT ADVANCE RESERVE

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEE RETIREMENT	526 286 93	646 926 87	725 000 00	725 000 00		
3							
4	(*) Breakdown by Funds	122 159 09	154 600 87	723 000 00	723 000 00	GENERAL	
5		148 300 94	181 763 51			SALARY	
		209 772 50	248 739 50			HOSPITAL	
6		1 424 25	1 739 79	2 000 00	2 000 00	RABIES TREATMENT & ERADICATION	
7		4 755 02	5 871 83			MICKE GROVE	
		39 875 13	54 211 37			BRET HARTE	
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
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31							
32							
33						SUBMITTED BY	
34						TITLE	

*Strike Sub-Totals for Main Classifications

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State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: LODI JUDICIAL DISTRICT CONSTABLE

General Function: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial District			6 000 00	5 700 00		
3	1 Deputy Constable			4 956 00	4 956 00		
4	Matron - Emergency	146 28	315 75	400 00	300 00		
5							
6	TOTAL SALARIES & WAGES	9 578 28	10 743 75	11 356 00	10 956 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	20 00	119 20	200 00	200 00		
	Forms, Stationery, Supplies	66 84	200 79	250 00	250 00		
10	Mileage & Investigation	63 38	117 98	350 00	350 00		
	Repairs to Equipment	165 99	280 01	680 00	500 00		
11	Gas, Oil, Grease	347 51	264 66	500 00	400 00		
	Convention Expense	100 00					
12							
13	TOTAL MAINTENANCE & OPERATION	763 72	982 64	1 980 00	1 700 00		
14							
15	CAPITAL OUTLAYS						
16	1 Gas Pump			150 00	150 00		
17							
18	TOTAL CAPITAL OUTLAYS		205 45	150 00	150 00		
19							
20	TOTAL LODI CONSTABLE BUDGET	10 522 00	11 931 84	13 486 00	12 806 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (6912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE UNIT OR DEPARTMENT
MANTECA-RIPON-ESCALON 55
JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ended June 30, 19 61 (3)	Requested Year Ended June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ended June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Manteca-Ripon-Escalon			6 000 00	5 700 00		
3	1 Deputy Constable			4 899 00	4 899 00		
	Matron - Emergency			150 00	150 00		
4							
5	TOTAL SALARIES & WAGES	9 558 00	10 374 00	11 049 00	10 749 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	154 05	156 40	200 00	200 00		
9	Postage & Stamped Envelopes	180 00	200 00	200 00	200 00		
	Repairs to Equipment	30 00	170 00	400 00	300 00		
	Forms, Stationery, Supplies	180 14	53 21	150 00	150 00		
10	Mileage, Investigation, Meals	1 832 01	2 269 84	3 000 00	2 500 00		
11							
12	TOTAL MAINTENANCE & OPERATION	2 376 20	2 849 45	3 950 00	3 350 00		
13							
14	CAPITAL OUTLAYS						
15	3 Office Chairs			125 00	100 00		
	1 Storage Cabinet			90 00	90 00		
16							
17							
	TOTAL CAPITAL OUTLAYS	225 10	406 07	215 00	190 00		
18							
19							
20	TOTAL MANTECA-RIPON-ESCALON JUDICIAL DISTRICT CONSTABLE BUDGET	12 159 30	13 629 52	15 214 00	14 289 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

56

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TRACY JUDICIAL DISTRICT CONSTABLE
GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Tracy Judicial Dist.			6 000 00	5 700 00		
3	1 Deputy Constable			4 899 00	4 899 00		
	Matron - Emergency	77 27	45 75	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	9 635 27	10 419 75	10 999 00	10 699 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	111 00	111 00	111 00	111 00		
9	Postage & Stamped Envelopes	180 00	199 20	200 00	200 00		
	Forms, Stationery, Supplies	74 39	135 71	125 00	125 00		
10	Mileage & Investigation	1 605 51	1 453 42	2 000 00	1 600 00		
	Repairs to Equipment	201 25	12 50	300 00	300 00		
11	Convention Expense		99 00				
12							
13	TOTAL MAINTENANCE & OPERATION	2 172 15	2 010 83	2 736 00	2 336 00		
14							
15	CAPITAL OUTLAYS						
16	1 Time Stamp Clock			180 00			
17							
18	TOTAL CAPITAL OUTLAYS	36 40		180 00			
19							
20	TOTAL TRACY JUDICIAL DISTRICT CONSTABLE BUDGET	11 843 82	12 430 58	13 915 00	13 035 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 57
SHERIFF

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff			9 200 00	9 200 00		
	1 Undersheriff			10 590 00	10 590 00		
3	1 Sheriff's Captain			9 165 00	9 165 00		
	6 Sheriff's Lieutenants			46 425 00	46 425 00		
4	13 Sheriff's Sergeants			88 473 00	88 473 00		
	57 Deputy Sheriff II			357 169 00	337 345 00		
5	4 Deputy Sheriff I (Bailiffs)			21 945 00	21 945 00		
	1 Clerk IV			5 196 00	5 196 00		
6	1 Account Clerk III			5 712 00	5 712 00		
	1 Clerk Stenographer III			4 458 00	4 458 00		
7	3 Clerk Stenographer II			13 218 00	13 218 00		
	11 Clerk Typist I			38 895 00	35 811 00		
8	5 Information Operator			16 046 00	16 046 00		
	Guards & Nurses	17 325 00	16 811 79	18 880 00	18 880 00		
9	Emergency Relief		729 40	1 000 00	1 000 00		
10							
11	TOTAL SALARIES & WAGES	545 993 01	583 050 07	646 372 00	623 464 00		
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	4 582 05	7 318 41	6 000 00	6 000 00		
	Postage & Stamped Envelopes	1 501 14	1 560 00	1 900 00	1 700 00		
15	Freight, Express, Cartage	26 60	13 35	75 00	75 00		
	Repairs to Equipment	1 226 50	1 071 32	5 940 00	4 378 00		
16	Forms, Stationery, Supplies	3 938 61	5 270 04	5 500 00	5 500 00		
	Subscriptions & Periodicals	167 37	266 82	250 00	250 00		
17	Special Fund	899 91	887 54	1 800 00	1 000 00		
	Laundry	19 80	14 70				
18	Transportation, Meals, Lodging	5 087 05	3 546 82	5 500 00	5 000 00		
	Photographic Iedntification						
19	Supplies	3 672 04	3 949 36	4 500 00	4 500 00		
	Convention Expense	200 00	78 80				
20	Police Supplies	7 85	361 85	1 930 00	1 930 00		
	Electronic Service & Supplies	89 76	265 40	425 00	425 00		
21	Power-Booster Station Maintenance	66 95	66 74	100 00	100 00		
	Ammunition & Chemicals	1 685 70	1 317 95	2 500 00	2 500 00		
22	Auxiliary Clothing	3 446 81	3 319 65	3 000 00			
	Rental of Power Booster Station	172 75	172 75	173 00	173 00		
23	Uniform Allowance	500 00	1 190 86	1 500 00	1 100 00		
	Police Training		196 42	2 000 00	1 500 00		
24	2 Identi-Kits Lease			480 00	480 00		
	Post Office Box Rental			30 00	30 00		
25	Patrol Boat Service			4 000 00	4 000 00		
26							
27	TOTAL MAINTENANCE & OPERATION	27 290 89	30 868 78	47 603 00	40 641 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SHERIFF

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	12 Automobiles (12 trade-in)			25 000 00	19 000 00		
	4 Open Files			280 00	280 00		
3	3 Stools			53 00	53 00		
	5 Fingerprint Filing Cabinets			1 176 00	1 176 00		
4	1 Filing Cabinet			73 00	73 00		
	5 Electric Typewriters (5 trade-in)			1 703 00	1 703 00		
5	4 Typewriters			1 100 00	880 00		
	1 Dictating & Transcribing Machine			760 00	760 00		
6	Auxiliary Officers' Equipment			500 00	500 00		
	9 Shotgun Barrels			229 00	229 00		
7	3 Typewriter Tables			50 00	50 00		
	6 Desk File Baskets			55 00	55 00		
8	1 Paper Cutter			12 00	12 00		
	2 Desks			425 00	425 00		
9	3 Desk Chairs			244 00	244 00		
	6 Radio Units			314 00	314 00		
10	1 Repeater System			60 00	60 00		
	Alternators & Regulators			281 00	281 00		
11	2 Propellors			104 00	104 00		
	6 Portable Buoys			19 00	19 00		
12	1 Rear-loading Platform Unit			150 00	150 00		
	1 Cap Emblem			40 00	8 00		
13	1 Badge			47 00	10 00		
	1 Pair Handcuffs			70 00	14 00		
14	1 Locker			200 00	40 00		
15							
16	TOTAL CAPITAL OUTLAYS	23 364 35	40 854 59	32 945 00	26 440 00		
17							
18	TOTAL SHERIFF'S BUDGET	596 648 25	654 773 44	726 920 00	690 545 00	GENERAL	
19							
20	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
21	THE CURRENT BUDGET PERIOD ESTIMATED AT						
22	$ 14,000 FROM Fees						
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 59

JAIL & HONOR FARM

GENERAL FUNCTION

Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	3 Sheriff's Lieutenants			22 563 00	22 563 00		
3	6 Sergeants			41 058 00	41 058 00		
	4 Deputy Sheriff II			23 610 00	23 610 00		
4	30 Deputy Sheriff I			157 083 00	157 083 00		
	1 Truck Gardener			5 322 00	5 322 00		
5	3 Account Clerks I			12 888 00	12 888 00		
	2 Food Service Supervisors			11 292 00	11 292 00		
6	1 Cook II			4 785 00	4 785 00		
	1 Mechanic			5 448 00	5 448 00		
7	2 Maintenance Man II			11 094 00	11 094 00		
	1 Jail Physician			2 520 00	2 520 00		
8	Emergency Relief	1 020 00	2 478 64	3 000 00	3 000 00		
9							
10	TOTAL SALARIES & WAGES	266 507 03	287 994 71	300 663 00	300 663 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	807 36	760 75	900 00	900 00		
	Freight, Express, Cartage	14 38	4 02	25 00	25 00		
14	Forms, Stationery, Supplies	2 918 98	4 674 39	3 500 00	3 500 00		
	Subscriptions & Periodicals	67 77	19 50	100 00	100 00		
15	Repairs to Equipment	1 901 62	4 922 16	5 000 00	5 000 00		
	Utilities	31 368 01	33 778 15	30 500 00	30 500 00		
16	Janitor Supplies	11 090 52	12 564 14	13 000 00	13 000 00		
	Maintenance to Bldgs. & Grounds	6 029 53	7 149 04	9 000 00	9 000 00		
17	Seeds	1 003 69	1 455 99	1 500 00	1 500 00		
	Laundry Materials	1 765 09	1 797 15	1 800 00	1 800 00		
18	Bedding	2 536 77	1 663 04	3 000 00	3 000 00		
	Kitchen Equipment	804 51	425 77	950 00	950 00		
19	Bookkeeping System	884 98					
	Medical Supplies	1 892 61	854 66	2 000 00	2 000 00		
20	Auto Service & Repairs	8 008 83	8 860 18	8 500 00	8 500 00		
	Gasoline, Oil, Grease	15 100 11	16 832 19	16 000 00	16 000 00		
21	Small Tool & Shop Supplies	821 68	964 76	1 000 00	1 000 00		
	Pest Control	663 00	660 00	675 00	675 00		
22	Clothing for Prisoners		6 078 43	6 000 00	6 000 00		
	Tobacco	799 70	957 33	1 000 00	1 000 00		
23	Ammunition		901 92				
24							
25	TOTAL MAINTENANCE & OPERATION	88 479 14	105 323 57	104 450 00	104 450 00		
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

60

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JAIL & HONOR FARM

General Function: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ended June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Portable Paint Spray Gun			125 00	125 00		
	1 Portable Arc Welder			250 00	250 00		
3	1 Solid Curb Extractor			1 000 00	1 000 00		
	1 48" Gas-Fired Ironer			250 00	250 00		
4	8 Lengths Stove Pipe & Elbow			250 00	250 00		
	1 20' Counter			1 500 00	1 500 00		
5	50 Mercury Vapor Lamps			1 000 00	1 000 00		
	1 Five-ton Arbor Press			200 00	200 00		
6	1 Large Sand Trap			3 000 00	3 000 00		
	1 Floor Jack			200 00	200 00		
7	3 Lawn Edgers			65 00	65 00		
	Dryer Parts			250 00	250 00		
8	Thermostats & Motors			250 00	250 00		
	Boiler Tubes			6 500 00	6 500 00		
9	9 Exhaust Fans			3 150 00	3 150 00		
	1 Dryer			1 950 00	1 950 00		
10	1 Sink & Disposal Unit			85 00	85 00		
11							
12	TOTAL CAPITAL OUTLAYS	5 905 09	12 663 35	20 025 00	20 025 00		
13							
14	STRUCTURAL & NON-STRUCTURAL						
15	Additional Equipment	20 736 30					
	Misc. Food Service Equipment	1 556 44					
16	Auto Maintenance Shop Bldg.			30 000 00			
	Black Topping			10 000 00			
17	Mess Hall Addition			2 500 00	2 500 00		
	Refrigerator Shelving			1 700 00	1 700 00		
18							
19	TOTAL STRUCTURAL & NON-STRUCTURAL	22 292 74		44 200 00	4 200 00		
20							
21							
22	TOTAL JAIL & HONOR FARM BUDGET	383 184 00	405 981 63	469 338 00	429 338 00	GENERAL	
23							
24	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
25	$ 38,000 FROM Institutional Care						
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRISONERS' FOOD

61

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 1960 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (3)	REQUESTED YEAR ENDING JUNE 30, 1962 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1962 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	MAINTENANCE & OPERATION						
2	Prisoners' Food	121 359 95	127 074 61	130 000 00	130 000 00		
3							
4	TOTAL PRISONERS' FOOD BUDGET	121 359 95	127 074 61	130 000 00	130 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16						Office, Unit, or Department	
17						BRANCH JAIL & BUILDINGS	
18						General Function	
19						Protection to Persons & Property	
20							
21	MAINTENANCE & OPERATION						
22	Repairs to Buildings	822 15	870 16	1 000 00	1 000 00		
23							
24	TOTAL BRANCH JAIL & BUILDING BUDGET	822 15	870 16	1 000 00	1 000 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
SEALER OF WEIGHTS & MEASURES

General Function
Protection to Persons & Propert

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures			7 362 00	7 362 00		
3	1 Deputy Sealer II			6 288 00	6 288 00		
	6 Deputy Sealers I			29 412 00	29 412 00		
4	1 Clerk Stenographer II			3 810 00	3 810 00		
	Special Services	1 239 77	154 79				
5							
6	TOTAL SALARIES & WAGES	42 697 15	39 130 26	46 872 00	46 872 00		
7							
8	MAINTENANCE & OPERATIONS						
9	Telephone & Telegrams	613 85	585 65	650 00	650 00		
10	Postage & Stamped Envevelopes	61 00	40 00	40 00	40 00		
	Freight, Express, Cartage	2 01					
11	Repairs to Office Equipment	8 31	75 87	800 00	800 00		
	Forms, Stationery, Supplies	473 53	453 97	400 00	400 00		
12	Subscriptions & Periodicals	63 50	80 38	80 00	80 00		
	Post Office Box Rental	12 00	18 00	18 00	18 00		
13	Transportation, Meals, Lodging	1 288 71	543 75	150 00	150 00		
	Convention Expense	100 00					
14	Repairs to Field Equipment	866 99	596 54	600 00	600 00		
	Gasoline, Oil, Grease	1 388 41	1 680 73	1 800 00	1 800 00		
15	Small Tools & Shop Supplies	414 40	201 78	200 00	100 00		
	Hardware, Seals, Dies	190 46	116 56	200 00	200 00		
16	Janitorial Services	637 91	427 58	400 00	400 00		
	Outside Services	45 00	139 20	200 00	200 00		
17							
18	TOTAL MAINTENANCE & OPERATION	6 166 08	4 960 01	5 538 00	5 438 00		
19							
20	CAPITAL OUTLAYS						
21	2 Pickup Trucks (1 Trade-in)			3 600 00			
	1 Platform Scale			150 00	150 00		
22	1 Over and Under Scale			250 00	250 00		
	1 Set Hundredth Weights			60 00	60 00		
23	2 Hand Trucks			200 00	200 00		
24							
25	TOTAL CAPITAL OUTLAYS	9 627 60	4 137 97	4 260 00	660 00		
26							
27	TOTAL SEALER'S BUDGET	58 490 83	48 228 24	56 670 00	52 970 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE — 63

GENERAL FUNCTION: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assistant Director, Civil Defense			8 016 00	8 016 00		
3	1 Stenographer Clerk III			4 245 00	4 245 00		
4							
5	TOTAL SALARIES & WAGES	11 296 00	12 060 00	12 261 00	12 261 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	429 30	433 50	500 00	500 00		
	Control Center Communications	640 24	661 99	1 174 00	1 174 00		
9	Postage & Stamped Envelopes	189 00	292 00	300 00	300 00		
	Freight, Express, Cartage	9 30	18 00	50 00	50 00		
10	Repairs to Equipment	30 00	31 00	100 00	100 00		
	Subscriptions & Periodicals	20 50	23 75	31 00	31 00		
11	Transportation, Meals, Lodging		30 32	100 00	100 00		
	Maintenance-Control Center	823 36	461 58	550 00	550 00		
12	Training Supplies	1 260 33	756 32	1 450 00	1 450 00		
	Leased Land Line Circuit	1 230 60	1 250 60	1 357 00	1 357 00		
13	Gas, Oil, Maintenance	204 97	180 18	400 00	400 00		
	Special Services		3 120 00				
14	Safety Material		140 18				
	Radio Communications			1 158 00	1 158 00		
15	Reserve Officers Uniforms			3 500 00	3 000 00		
	Forms, Stationery, Supplies	231 77	165 25	250 00	250 00		
16							
17	TOTAL MAINTENANCE & OPERATION	5 069 37	7 564 67	10 920 00	10 420 00		
18							
19	CAPITAL OUTLAYS						
20	Disaster Equipment	4 133 24		3 000 00	3 000 00		
	Visual Aid Equipment			700 00	700 00		
21							
22	TOTAL CAPITAL OUTLAYS	4 133 24	976 54	3 700 00	3 700 00		
23							
24	TOTAL CIVIL DEFENSE BUDGET	20 498 61	20 601 21	26 881 00	26 381 00	GENERAL	
25							

26 THIS DEPARTMENT WILL RECEIVE REVENUE DURING
27 THE CURRENT BUDGET PERIOD ESTIMATED AT

28 $ 5,000 FROM Federal Aid

29
30
31
32

SUBMITTED BY _____

TITLE

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
RECORDER

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder			8 400 00	8 400 00		
3	1 Assistant Recorder			6 288 00	6 288 00		
	2 Photostat Operators			8 862 00	8 862 00		
4	2 Clerk Typist II			8 592 00	8 592 00		
	3 Clerk II			11 712 00	11 712 00		
5	1 Clerk Typist I			3 228 00	3 228 00		
	Emergency Relief	725 04		1 000 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	45 928 04	46 441 22	48 082 00	48 082 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	303 50	281 75	325 00	325 00		
11	Postage & Stamped Envelopes	1 497 40	1 447 50	1 600 00	1 600 00		
	Repairs to Equipment	247 00	212 36	395 00	395 00		
12	Forms, Stationery, Supplies	14 437 42	15 380 63	17 000 00	17 000 00		
	Transportation, Meals, Lodging	134 28	204 95	300 00	300 00		
13	Convention Expense	100 00	100 00				
14							
15	TOTAL MAINTENANCE & OPERATION	16 719 60	17 627 19	19 620 00	19 620 00		
16							
17	CAPITAL OUTLAYS						
18	Simultaneous Recording Camera			2 507 00	2 507 00		
19							
20	TOTAL CAPITAL OUTLAYS	1 465 44	842 63	2 507 00	2 507 00		
21							
22	TOTAL RECORDER'S BUDGET	64 113 08	64 911 04	70 209 00	70 209 00	GENERAL	
23							
24	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
25	$ 110,000 FROM Fees						
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY S. F. - L. A. (9812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 65
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner			11 667 00	11 667 00		
3	27 Deputy Agricultural Commissioners II, I, Agricultural Specialists, Agricultural Inspectors II, I			185 019 00	185 019 00		
4	1 Groundsman I			4 044 00	4 044 00		
5	1 Janitor			3 750 00	3 750 00		
6	1 Weed & Rodent Exterminator			4 674 00	4 674 00		
7	1 Maintenance Man II			5 712 00	5 712 00		
8	1 Mechanic			5 448 00	5 448 00		
9	1 Bldg. & Grounds Foreman			6 063 00	6 063 00		
10	1 Agricultural Inspector's Aide			4 956 00	4 956 00		
11	3 Semi-Skilled Laborers			12 582 00	12 582 00		
12	1 Clerk Stenographer III			5 196 00	5 196 00		
13	1 Clerk Typist I			3 720 00	3 720 00		
14	1 Clerk Typist I (3/4 Time)			2 313 00	2 313 00		
15	1 Information Operator			3 510 00	3 510 00		
16	Seasonal Help & Special Services			30 500 00	28 500 00		
17	30 Inspectors			30 00	30 00		
18	Emergency Relief		11 415 95	2 500 00	2 000 00		
19	TOTAL SALARIES & WAGES	201 029 74	220 289 99	291 684 00	289 184 00		
20	MAINTENANCE & OPERATION						
21	Telephone & Telegrams	2 097 49	2 315 40	3 000 00	3 000 00		
22	Postage & Stamped Envelopes	450 00	449 50	675 00	625 00		
23	Freight, Express, Cartage	9 44	2 71	80 00	80 00		
24	Repairs to Office Equipment	389 56	393 33	700 00	700 00		
25	Forms, Stationery, Supplies	924 61	981 39	1 500 00	1 400 00		
26	Transportation, Meals, Lodging	25 099 43	25 812 87	27 850 00	26 850 00		
27	Repairs to Field Equipment	1 013 66	760 35	11 250 00	11 350 00		
28	Gasoline, Oil, Grease	728 57	960 11	6 700 00	6 700 00		
29	Small Tools & Shop Supplies	525 07	796 35	1 800 00	1 700 00		
30	Pest Control Materials	1 575 78	1 740 97	14 750 00	14 750 00		
31	Laboratory Supplies	157 64	338 49	650 00	650 00		
32	Subscriptions & Periodicals	517 13	619 66	700 00	700 00		
33	Convention Expense	69 50	100 00				
34	Enforcement Work	75 77	62 79	300 00	300 00		
35	Utilities - Branch Offices	605 12	651 74	1 300 00	1 300 00		
36	Maintenance to Branch Buildings		2 292 46				
37	Repairs to Buildings		1 373 31	2 200 00	1 500 00		
38	TOTAL MAINTENANCE & OPERATION	34 238 77	39 651 43	73 455 00	71 605 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Mobile Radio			600 00	600 00		
3	1 Pickup Truck			5 600 00	2 800 00		
	1 Floor Jack			250 00	250 00		
4	Soil Injection Guns			450 00	450 00		
	Surplus Calculators			100 00	100 00		
5	3 Hand Refractometers			600 00			
	Filing Equipment			100 00	100 00		
6	2 Egg Candlers			100 00	100 00		
	1 Projection Screen			65 00	65 00		
7							
8	TOTAL CAPITAL OUTLAYS	1 648 54	2 908 12	7 865 00	4 465 00		
9							
10	TOTAL AGRICULTURAL COMMISSIONER'S						
11	BUDGET	236 917 05	262 849 54	373 004 00	365 254 00	GENERAL	
12							
13	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
14							
15	$ 33,300 FROM Fees & State Aid						
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 67
WEED CONTROL

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES			COMBINED WITH AGRICULTURAL COMMISSIONER			
2							
3	TOTAL SALARIES & WAGES	40 550 01	53 050 38				
4							
5	MAINTENANCE & OPERATION						
6	Telephone & Telegrams	499 88	514 65				
7	Postage & Stamped Envelopes	150 00	150 00				
	Freight, Express, Cartage	2 70					
8	Forms, Stationery, Supplies	417 02	348 41				
	Transportation, Meals, Lodging	53 75	53 30				
9	Repairs to Equipment	7 600 81	6 759 29				
	Gas, Oil, Grease	4 367 10	5 828 00				
10	Small Tools & Shop Supplies	1 035 56	1 003 62				
	Materials	4 880 09	11 277 94				
11	Laboratory Supplies	115 94	525 47				
12							
13	TOTAL MAINTENANCE & OPERATION	19 122 85	26 460 68				
14							
15							
16	CAPITAL OUTLAYS						
17							
18	TOTAL CAPITAL OUTLAYS	9 838 73	8 006 70				
19							
20							
21	TOTAL WEED CONTROL BUDGET	69 511 59	87 517 76			GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation Requested (7)
1	SALARIES & WAGES						
2	1 Agricultural Field & Lab Techn.			5 988 00	5 988 00		
3	1 Clerk Stenographer III			5 136 00	5 136 00		
	2 Clerk Typist II			7 910 00	7 910 00		
4	2 Clerk Stenographer I			7 800 00	7 800 00		
	1 Clerk Typist I			3 720 00	3 720 00		
5	1 Clerk Stenographer I (½-time)			1 673 00	1 673 00		
6	TOTAL SALARIES & WAGES	29 635 00	31 919 06	32 227 00	32 227 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	2 424 32	2 591 98	2 625 00	2 625 00		
10	Postage & Stamped Envelopes	746 00	730 00	700 00	700 00		
	Freight, Express, Cartage	47 89	34 09	75 00	75 00		
11	Forms, Stationery, Supplies	1 290 02	1 756 26	1 550 00	1 550 00		
	Transportation, Meals, Lodging	1 741 69	1 719 70	1 675 00	1 675 00		
12	Outside Rentals	480 00	527 50	575 00	575 00		
	Maps, Signs, Photo Supplies	374 92	327 25	475 00	475 00		
13	Utilities	137 93	129 97	140 00	140 00		
	Frost Control Service	375 00	424 96	425 00	425 00		
14	Repairs to Equipment	312 93	298 02	300 00	300 00		
	Auto Repairs	839 67	1 498 31	1 175 00	1 175 00		
15	Auto Service	5 770 92	5 293 19	5 500 00	5 500 00		
	Demonstration Material	475 86	562 34	550 00	550 00		
16	Field & Laboratory Supplies	310 09	353 18	350 00	350 00		
	Water Filter Service	39 52	42 64	60 00	60 00		
17	Subscriptions & Periodicals	124 55	120 09	150 00	150 00		
	Poultry Program			1 000 00	1 000 00		
18							
19	TOTAL MAINTENANCE & OPERATION	15 491 31	16 409 48	17 325 00	17 325 00		
20							
21	CAPITAL OUTLAYS						
22	10 Tensiometers			250 00	250 00		
23	2 Automobiles (3 Trade-In)			2 550 00			
	2 Microphones			100 00	100 00		
24	1 Multigraph Duplicator			1 500 00			
	1 Back Pump Sprayer			40 00	40 00		
25	1 Fire Extinguisher			25 00	25 00		
	1 Calculator			600 00	600 00		
26	1 Dictating Machine			250 00	250 00		
	1 Water Cooler			325 00	325 00		
27	1 Podium			40 00	40 00		
28	TOTAL CAPITAL OUTLAYS	9 301 85	6 641 49	5 680 00	1 630 00		
29							
30	TOTAL FARM ADVISOR'S BUDGET	54 428 16	54 970 03	55 232 00	51 182 00	GENERAL	
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: LIVESTOCK INSPECTOR

GENERAL FUNCTION: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 000 00				
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 000 00				
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	25 58	6 44				
8	Repairs to Equipment Transportation, Meals, Lodging	17 68 81 60	32 80				
9							
10	TOTAL MAINTENANCE & OPERATION	124 86	39 24				
11							
12	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 624 86	1 039 24			GENERAL	
13							
14							
15							
16						Office, Unit or Department	
17						SAN JOAQUIN COUNTY SAFETY COUNCIL	
18							
19						General Function	
20						Protection to Persons & Property	
21							
22	MAINTENANCE & SUPPORT						
23	Contribution	9 400 00	9 400 00	9 400 00	8 400 00		
24							
25	TOTAL SAFETY COUNCIL BUDGET	9 400 00	9 400 00	9 400 00	8 400 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FIRE WARDEN

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden			7 452 00	7 452 00		
3	1 Clerk Typist I			3 228 00	3 228 00		
4							
5	TOTAL SALARIES & WAGES	8 860 59	10 275 33	10 680 00	10 680 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	193 41	214 80	240 00	240 00		
9	Postage & Stamped Envelopes	39 00	50 00	50 00	50 00		
10	Repairs to Equipment	56 14	127 50	100 00	100 00		
11	Forms, Stationery, Supplies	439 09	507 04	500 00	500 00		
12	Subscriptions & Periodicals	40 52	31 00	35 00	35 00		
13	Post Office Box Rental	11 00	18 00	18 00	18 00		
14	Transportation, Meals, Lodging	1 540 40	975 20	244 00	244 00		
15	Convention Expense	84 90	73 25				
16	Janitorial Expense		167 31	150 00	150 00		
17	Gas, Oil, Grease		173 05	600 00	600 00		
18	Auto Repairs & Service		31 93	250 00	250 00		
19	TOTAL MAINTENANCE & OPERATION	2 404 46	2 369 08	2 187 00	2 187 00		
20							
21	CAPITAL OUTLAYS						
22							
23	TOTAL CAPITAL OUTLAYS	191 45	2 296 92				
24							
25	TOTAL FIRE WARDEN'S BUDGET	11 456 50	14 941 33	12 867 00	12 867 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (6912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PREDATORY ANIMAL CONTROL

GENERAL FUNCTION: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	4 438 39	6 165 05	6 715 00	6 715 00		
3							
4	TOTAL PREDATORY ANIMAL CONTROL	4 438 39	6 165 05	6 715 00	6 715 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14						Office, Unit or Department	
15						S. P. C. A. HUMANE OFFICER	
16							
17						General Function	
18						Protection to Persons & Property	
19							
20	MAINTENANCE & SUPPORT						
21	Contribution	237 74	5 210 33	6 000 00	6 000 00		
22							
23	S. P. C. A. HUMANE OFFICER BUDGET	237 74	5 210 33	6 000 00	6 000 00		
24							
25	STRUCTURAL & NON STRUCTURAL						
26	Animal Shelter			43 000 00			
27							
28	TOTAL STRUCTURAL & NON STRUCTURAL			43 000 00			
29							
30	TOTAL S. P. C. A. HUMANE OFFICER BUDGET		5 210 33	49 000 00	6 000 00	GENERAL	
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WATER CONSULTANT

GENERAL FUNCTION Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Water Consultant	900 00	225 00				
3							
4	TOTAL SALARIES & WAGES	900 00	225 00				
5							
6	TOTAL WATER CONSULTANT'S BUDGET	900 00	225 00			GENERAL	
7							
8							
9							
10							
11							
12							
13							
14						Office, Unit, or Department	
15						INSURANCE	
16						General Function	
17						Protection to Persons & Property	
18							
19							
20							
21	MAINTENANCE & OPERATION						
22	Workmen's Compensation	74 959 96	101 420 59	120 000 00	120 000 00		
23	Fire Insurance on County Property	19 331 94	24 184 98	31 000 00	31 000 00		
24	Premium on Bonds	1 801 43	2 981 96	7 150 00	7 150 00		
25	Liability & Property Damage	67 139 48	64 927 76	74 200 00	74 200 00		
26	Employee Health & Accident	19 004 19	49 367 50	78 000 00	78 000 00		
27							
28	TOTAL INSURANCE BUDGET	182 237 00	242 882 79	310 350 00	310 350 00	GENERAL	
29							
30	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
31	$ 50,000 FROM Compensation Insurance Refunds						
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CHANNEL MAINTENANCE

GENERAL FUNCTION: Protection to Persons & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 General Foreman			6 843 00	6 843 00		
3	2 Heavy Equipment Operators II			11 424 00	11 424 00		
	2 Truck Drivers II			9 576 00	9 576 00		
4	1 Foreman I			4 956 00	4 956 00		
	2 Semi-Skilled Laborers			8 808 00	8 808 00		
5	Seasonal Help by Highway Dept.	639 41	876 45	2 200 00	2 200 00		
	Per Diem Labor	2 996 00	3 125 00	3 200 00	3 200 00		
6							
7	TOTAL SALARIES & WAGES	39 004 36	44 946 45	47 007 00	47 007 00		
8							
9	MAINTENANCE & OPERATION						
10	Equipment Rental & Repair	2 866 80					
11	Miscellaneous Materials & Supplies	5 617 72	7 225 68	8 500 00	8 500 00		
	Smith Canal Clearance	956 25					
12							
13	TOTAL MAINTENANCE & OPERATION	9 440 77	7 225 68	8 500 00	8 500 00		
14							
15	CAPITAL OUTLAYS						
16							
17	TOTAL CAPITAL OUTLAYS	480 79					
18							
19	TOTAL CHANNEL MAINTENANCE BUDGET	48 925 92	52 172 13	55 507 00	55 507 00	GENERAL	
20							
21	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
22	THE CURRENT BUDGET PERIOD ESTIMATED AT						
23	$ 55,507 FROM Fees						
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CHEMIST

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Chemist	3 240 00	3 240 00	3 240 00	4 000 00		
3							
4	TOTAL SALARIES & WAGES	3 240 00	3 240 00	3 240 00	4 000 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	60 00	40 00	100 00	100 00		
8	Forms, Stationery, Supplies	35 65	59 55	75 00	75 00		
	Transportation, Meals, Lodging	25 80	27 04	100 00	100 00		
9	Laboratory Supplies	155 31	217 82	500 00	500 00		
	Rent of Ice Plant Locker	18 00	18 00	18 00	18 00		
10							
11	TOTAL MAINTENANCE & OPERATION	294 76	362 41	793 00	793 00		
12							
13	TOTAL COUNTY CHEMIST'S BUDGET	3 534 76	3 602 41	4 033 00	4 793 00	GENERAL	
14							
15							
16							
17							
18							
19							
20	SALARIES & WAGES						
21	1 Emergency Nurse	5 592 00	5 940 00	6 012 00	6 012 00		
22	Emergency-Relief	215 20	226 40	301 00	301 00		
23	TOTAL SALARIES & WAGES	5 807 20	6 166 40	6 313 00	6 313 00		
24							
25	MAINTENANCE & OPERATION						
26	Contribution - Outside care						
27	(½ Nurse)	2 785 00	2 952 50	3 006 00	3 006 00		
28	TOTAL MAINTENANCE & OPERATION	2 785 00	2 952 50	3 006 00	3 006 00		
29							
30	TOTAL EMERGENCY NURSE'S BUDGET	8 592 20	9 118 90	9 319 00	9 319 00	GENERAL	
31							
32							
33							
34							

Office, Unit or Department

EMERGENCY HOSPITAL

General Function

Health & Sanitation

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: UTILITY DISTRICTS

General Function: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Utility District Supervisor			6 924 00	6 924 00		
3	1 Maintenance Man II			5 385 00	5 385 00		
	1 Maintenance Man I			4 956 00	4 956 00		
4	1 Disposal Plant Technician			4 842 00	4 842 00		
	5 Disposal Plant Operators			22 668 00	22 668 00		
5	Emergency-Relief	1 251 24	1 474 10	3 000 00	3 000 00		
6	TOTAL SALARIES & WAGES	27 358 53	42 097 23	47 775 00	47 775 00		
7							
8	MAINTENANCE & OPERATIONS						
9	Transportation, Meals, Lodging			100 00	100 00		
10							
11	TOTAL MAINTENANCE & OPERATION			100 00	100 00		
12							
13	CAPITAL OUTLAYS						
14	1 Chain Block			50 00	50 00		
15	1 Electric Ph Meter			250 00	250 00		
16	TOTAL CAPITAL OUTLAYS	501 80	476 26	300 00	300 00		
17							
18	TOTAL UTILITY DISTRICTS BUDGET	27 860 33	42 573 49	48 175 00	48 175 00	GENERAL	
19	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						Office, Unit or Department
20							
21	$ 48,175 FROM Fees						RUBBISH DISPOSAL
22							General Function
23							Health & Sanitation
24	MAINTENANCE & OPERATION						
25	Lodi Dump - Agreement	15 826 29	17 238 28	10 200 00	10 200 00		
26	Manteca Dump	17 887 59	14 903 01	18 000 00	18 000 00		
	Peters Dump	14 714 88	16 874 04	18 000 00	18 000 00		
27	Tracy Dump - Agreement	2 596 67	4 362 82	4 902 00	4 902 00		
28	TOTAL MAINTENANCE & OPERATION	51 025 43	53 378 15	51 102 00	51 102 00		
29							
30	CAPITAL OUTLAYS						
31	Land Acquisition			22 500 00			
32	TOTAL CAPITAL OUTLAYS			22 500 00			
33						Submitted By	
34	TOTAL RUBBISH DISPOSAL BUDGET	51 025 43	53 378 15	73 602 00	51 102 00	GENERAL	

*Strike Sub-Totals for Main Classifications

Title

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
DOG POUND

GENERAL FUNCTION
Health & Sanitation

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Poundmaster			5 712 00	5 712 00		
1 Poundman			4 512 00	4 512 00		
1 Poundman			4 194 00	4 194 00		
1 Poundman			3 996 00	3 996 00		
1 Poundman			3 720 00			
Emergency-Relief			1 000 00	1 000 00		
TOTAL SALARIES & WAGES	16 692 66	17 922 00	23 134 00	19 414 00		
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes			50 00	50 00		
Repairs to Equipment	1 033 03	493 38	1 002 00	900 00		
Forms, Stationery, Supplies	784 01	553 94	1 500 00	900 00		
Transportation, Meals, Lodging	30 00		100 00	100 00		
Gas Oil, Grease	2 705 14	3 227 35	3 500 00	3 500 00		
Animal Food			50 00	50 00		
Claims		61 00				
Disposal Dead Animals	1 140 00	1 200 00	1 200 00	1 200 00		
Outside Rental	3 600 00	3 600 00	3 600 00	4 800 00		
TOTAL MAINTENANCE & OPERATION	9 292 18	9 135 67	11 002 00	11 500 00		
CAPITAL OUTLAYS						
1 Tranquilizer Gun			350 00	350 00		
2 Pound Trucks (2 Trade-In)			6 000 00	2 600 00		
1 Radio			600 00			
12 Animal Traps			440 00	440 00		
2 Catch-Alls			40 00	40 00		
TOTAL CAPITAL OUTLAYS	142 80	3 879 22	7 430 00	3 430 00		
	8 600 00	3 727 00	5 838 00	5 838 00	LIVESTOCK INDEMNITY	
TOTAL DOG POUND BUDGET	17 527 64	27 209 89	35 728 00	28 506 00	RABIES TREATMENT & ERADICATION	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT

$ 18,000 FROM Licenses

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (3912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE HOSPITAL

GENERAL FUNCTION
Conservation of Health

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
ADMINISTRATIVE DIVISION						
SALARIES & WAGES						
1 Administrative Service Officer II			2 544 00	2 544 00		
1 Account Clerk II			4 956 00	4 956 00		
1 Storekeeper			5 136 00	5 136 00		
2 Stock Clerks				7 530 00		
2 Institutional Helpers			6 087 00			
Relief			900 00	700 00		
TOTAL ADMINISTRATIVE DIVISION	26 174 08	24 519 45	19 623 00	20 866 00		
MEDICAL & SURGICAL DIVISION						
SALARIES & WAGES						
1 Superintendent			10 524 00	10 524 00		
1 Chief of Tuberculosis Service			12 300 00	12 300 00		
1 Staff Physician (Part-time)			6 000 00	6 000 00		
1 Medical Director			15 432 00	15 432 00		
Specialist Services			12 200 00	12 200 00		
1 Dentist			2 400 00	2 400 00		
1 Anesthestist (Part-time)			2 400 00	2 400 00		
1 Medical Social Worker II			5 892 00	5 892 00		
1 Clerk Stenographer III			5 196 00	5 196 00		
3 Clerk Typist II			12 888 00	12 888 00		
1 Medical Technician			4 044 00	4 044 00		
Relief			2 100 00	2 000 00		
1 Clerk Typist I			2 570 00			
TOTAL MEDICAL & SURGICAL DIVISION	89 232 76	82 511 39	93 946 00	91 276 00		
X-RAY & LABORATORY DIVISION						
SALARIES & WAGES						
1 Laboratory & X-Ray Technician II			6 924 00	6 924 00		
1 X-Ray Technician I			4 785 00	4 785 00		
Relief			200 00	100 00		
TOTAL X-RAY & LABORATORY DIVISION	10 304 00	11 880 72	11 909 00	11 809 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE HOSPITAL

General Function: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Assoc. Director-Nursing Service			7 542 00	7 542 00		
4	1 Nurse IV			11 580 00	6 820 00		
	7 Nurses III			42 057 00	42 057 00		
5	12 Nurses I			60 134 00	60 134 00		
	45 Vocational Nurses I			158 496 00	155 926 00		
6	4 Vocational Nurses II			13 905 00	13 905 00		
	1 Barber			3 678 00	3 678 00		
7	Relief			7 886 00	6 000 00		
8	TOTAL NURSING DIVISION	211 286 53	267 888 66	305 278 00	296 062 00		
9							
10	DIETARY DIVISION						
11	SALARIES & WAGES						
12	1 Dietitian			6 444 00	6 444 00		
	1 Food Service Supervisor			5 712 00	5 712 00		
13	4 Cooks I			16 644 00	16 644 00		
	13 Institution Helpers I			40 854 00	40 854 00		
14	Relief			2 500 00	2 400 00		
15							
16	TOTAL DIETARY DIVISION	58 357 20	68 527 91	72 154 00	72 054 00		
17							
18	HOUSEKEEPING DIVISION						
19	SALARIES & WAGES						
20	1 Institution Helper III			4 068 00	4 068 00		
	1 Institution Helper II				3 672 00		
21	17 Institution Helpers I			57 141 00	53 637 00		
	1 Seamstress			3 384 00	3 384 00		
22	Relief			3 500 00	3 000 00		
23							
24							
25							
26							
27	TOTAL HOUSEKEEPING DIVISION	54 816 44	64 262 72	68 093 00	67 761 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
~~BRET HARTE HOSPITAL~~

GENERAL FUNCTION
Conservation of Health

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
GENERAL HOUSE & PROPERTY DIVISION						
SALARIES & WAGES						
1 Bldg. & Grounds Foreman			6 288 00	6 288 00		
1 Electrician			5 988 00	5 988 00		
2 Maintenance Men II			17 136 00	11 424 00		
1 Painter II			5 448 00	5 919 00		
1 Painter I				5 712 00		
1 Truck Driver II			5 076 00	5 076 00		
2 Truck Drivers I			9 264 00	9 264 00		
1 Watchman			3 900 00	3 900 00		
1 Watchman - (Part-time)			1 500 00	1 500 00		
7 Semi-skilled Laborers			31 944 00	31 944 00		
Relief			4 000 00	3 000 00		
TOTAL GENERAL HOUSE PROPERTY	80 873 16	90 344 79	90 544 00	90 015 00		
OCCUPATIONAL THERAPY DIVISION						
SALARIES & WAGES						
1 Occupational Therapist II			5 712 00	5 712 00		
1 Occupational Therapist I			4 044 00	4 044 00		
1 Chief Physical Therapist			6 288 00	6 288 00		
1 Physical Therapist I			5 136 00	5 136 00		
Relief			200 00	100 00		
2 Vocational Nurse I			6 969 00	6 969 00		
TOTAL OCCUPATIONAL THERAPY DIVISION	3 109 50	24 297 02	28 349 00	28 249 00		
TOTAL SALARIES & WAGES	534 153 67	634 202 66	689 896 00	678 092 00		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE HOSPITAL

GENERAL FUNCTION
Conservation of Health

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
MAINTENANCE & OPERATION						
Telephone & Telegrams	5 358 87	5 655 49	5 800 00	5 800 00		
Postage & Stamped Envelopes	256 20	473 60	600 00	500 00		
Freight, Express, Cartage	158 71	345 73	200 00	200 00		
Forms, Stationery, Supplies	1 543 02	2 266 48	1 800 00	1 800 00		
Subscriptions & Books	1 339 87	1 486 89	1 300 00	1 300 00		
Transportation, Meals, Lodging	445 34	1 885 60	1 700 00	1 700 00		
Insurance	4 638 54	5 662 03				
Taxes	77 78	86 94	90 00	90 00		
Rentals & Refunds	368 65	360 00	400 00	300 00		
Drugs & Medical Supplies	34 034 34	35 865 31	37 000 00	37 000 00		
Household & Institutional Supplies	34 105 28	43 985 85	43 000 00	43 000 00		
Food Provisions	90 117 85	99 243 92	109 000 00	109 000 00		
Patients' Personal Supplies	3 113 82	3 869 31	4 000 00	4 000 00		
Outside Services	428 75	1 197 50	400 00	300 00		
Gasoline, Oil, Grease	2 644 33	2 343 26	3 400 00	3 400 00		
Utilities	34 206 96	38 234 44	41 000 00	40 000 00		
Maintenance to Equipment	5 560 13	9 049 76	6 000 00	6 000 00		
Maintenance to Bldgs. & Grounds	21 152 72	22 610 28	20 000 00	20 000 00		
Film Rental	84 32		150 00	150 00		
TOTAL MAINTENANCE & OPERATION	239 635 48	274 622 39	275 840 00	274 540 00		
CAPITAL OUTLAYS						
1 Aspirator with Stand			264 00	264 00		
1 Automobile			2 314 00	2 314 00		
3 Bars, Standing Portable			230 00	230 00		
12 Bedpans, Stainless Steel			148 00	148 00		
1 Belt, Conveyor, Dishwashing Machine			660 00			
4 Cabinet, File			695 00	425 00		
2 Boardmaster			165 00	165 00		
6 Cabinet, Kardex, File			561 00	561 00		
1 Cart, Housekeeping			165 00	165 00		
3 Carts, Medicine, Dispensing			830 00	830 00		
1 Cart, Projector			66 00	66 00		
1 Cast Cutter, Electric			165 00	165 00		
3 Catheters, Oxygen Nasal			231 00	231 00		
2 Chairs, Captains			77 00	77 00		
4 Chairs, Posture			352 00	352 00		
1 Cleaner, Vacuum with Filters			330 00	330 00		
1 Cushion, Guerney, Rubber, Hinged			77 00	77 00		
1 Dental Unit			1 100 00	1 100 00		
4 Deodorizers			704 00	704 00		
4 Desks			770 00	470 00		
1 Desk, File, Portable			77 00	77 00		
1 Edger, Lawn, Power			132 00	100 00		
Equipment for Crafts			300 00	200 00		
Equipment, War Surplus			150 00	100 00		
6 Fans, 3 Speed, Oscillating			312 00	312 00		
17 Fire Alarm Stations			245 00	245 00		
4 Foot Stools			39 00	39 00		
5 Frames, Balkan			464 00	464 00		
11 Heaters, Electric			880 00	880 00		
1 Hotplate, Electric			39 00	39 00		
1 Hydrocollator			385 00	385 00		
8 Index, Pressboard, 25 Division			66 00			
1 Kiln and Accessories			416 00	416 00		
1 Lapidary Unit			272 00	272 00		

SUBMITTED BY

TITLE

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF San Joaquin

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE HOSPITAL

General Function: Conservation or Health

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
CAPITAL OUTLAYS CONTINUED						
1 Manometer			43 00	43 00		
1 Meter, Volt, Recording			204 00	204 00		
1 Oven, Electric with Heat Control			55 00	55 00		
1 Panel, Electric			1 258 00			
1 Pump, Aspirating, Portable			187 00	187 00		
1 Recorder, Tape, 2 Speed			220 00	220 00		
8 Safety Sides, Half Length			566 00	400 00		
1 Sander, Belt			77 00	77 00		
1 Saw, Band, 12" with Accessories			244 00	200 00		
1 Saw, Jig, for Wheelchair Use			71 00	71 00		
5 Screens, 3 Panel			275 00	275 00		
1 Sling Suspension Apparatus			423 00	423 00		
1 Stand, I. V.			49 00	49 00		
1 Stool, Revolving			69 00	50 00		
1 Stool, Metal with Back			95 00	60 00		
1 Stool, Metal without Back			65 00	50 00		
1 Table, Extremity Exerciser			390 00	390 00		
1 Table, Forearm, for Wheelchair			146 00	146 00		
1 Table, Preparation, Stainless Steel Top			110 00			
1 Table Stand, Over-Chair			88 00	88 00		
1 Table, Stand-in			440 00	440 00		
1 Table, Steam, Remodeling			440 00			
1 Table, Typewriter			38 00			
1 Table, Work, Adjust for Wheelchair			258 00	258 00		
1 Thera-Cycle			121 00	121 00		
2 Tourniquets, Pneumatic			145 00	145 00		
6 Trays, Catheter, with Cover			38 00			
12 Trays, Plastic			22 00			
1 Typewriter, Electric, Used			150 00	150 00		
1 Typewriter, Manual, Wide Carriage			200 00	225 00		
1 Typewriter, Standard			143 00			
12 Urinals, Stainless Steel			110 00	110 00		
TOTAL CAPITAL OUTLAYS	22 880 24	30 399 35	20 421 00	16 640 00		
STRUCTURAL & NON-STRUCTURAL						
Addition to Ward IV	49 773 26	175 00				
New Floor Ward IV	700 00					
Central Vacuum System	49 50	857 93				
Resurfacing of Roads		3 295 00				
TOTAL STRUCTURAL & NON-STRUCTURAL	50 522 76	4 327 93				
TOTAL BRET HARTE SANATORIUM BUDGET	847 192 15	943 552 33	986 157 00	969 272 00	GENERAL	

THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT

$ 403,500 FROM Institutional Care

State Aid & Refunds

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
HIGHWAY MAINTENANCE DEPARTMENT

General Function
Highways & Bridges

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
ADMINISTRATIVE DIVISION						
SALARIES & WAGES						
1 Director of Public Works			15 060 00	15 060 00		
2 Asst. Director of Public Works			22 224 00	22 696 00		
1 Administrative Service Officer III			8 832 00	8 832 00		
4 Clerk Stenographer II			16 554 00	15 807 00		
1 Bookkeeping Machine Operator			4 512 00	4 512 00		
1 Key Punch Operator			3 765 00	3 765 00		
1 Clerk Typist II			4 296 00	4 296 00		
1 Clerk Typist I			3 156 00	3 096 00		
Vacation-Relief			800 00	800 00		
TOTAL SALARIES & WAGES	57 447 67	72 904 45	79 199 00	78 864 00		
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	320 00	500 00	500 00	500 00		
Telephone & Telegrams	3 610 12	3 323 58	3 500 00	3 500 00		
Stationery, Supplies, Blue Prints	6 194 79	6 444 74	6 500 00	6 500 00		
Transportation, Meals, Lodging	263 90	463 42	600 00	600 00		
Supervisors' Mileage	159 90	279 30	500 00	500 00		
Safety Programs	1 008 27	161 53	500 00	500 00		
TOTAL MAINTENANCE & OPERATION	11 556 98	11 172 57	12 100 00	12 100 00		
CAPITAL OUTLAYS						
1 Electric Typewriter & Stand			525 00	525 00		
1 Adding Machine			275 00	275 00		
5 Drafting Desks			920 00	920 00		
5 Drafting Stools			300 00	300 00		
1 File, 5 Drawer, Flat			180 00	180 00		
1 Drafting Machine			60 00	60 00		
3 Files, 2 Drawer			255 00	255 00		
1 File, 6 Drawer			200 00	200 00		
1 Copying Machine			560 00	305 00		
TOTAL CAPITAL OUTLAYS	2 653 00	3 821 03	3 275 00	3 020 00		
TOTAL ADMINISTRATIVE DIVISION	71 657 65	87 898 05	94 574 00	93 984 00		

Submitted By

Title

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 83
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISON						
2	SALARIES & WAGES						
3	2 Civil Engineer III			18 669 00	19 055 00		
4	1 Traffic Engineer			8 622 00	8 984 00		
	2 Civil Engineer II			16 428 00	16 780 00		
5	6 Civil Engineer I			41 949 00	42 831 00		
	3 Engineering Aide III			18 600 00	18 600 00		
6	12 Engineering Aide II			64 233 00	64 056 00		
	6 Engineering Aides I			26 619 00	24 688 00		
7	1 Road Superintendent			9 276 00	9 732 00		
	1 Asst. Road Superintendent			7 920 00	7 952 00		
8	1 Right-of-Way Agent II			7 632 00	7 792 00		
	1 Right-of-Way Agent I			5 514 00	5 627 00		
9	2 General Foreman			14 544 00	14 544 00		
	3 Foremen II			18 495 00	18 495 00		
10	4 Foremen I			19 767 00	20 367 00		
	8 Bridge Maintenance Men			43 152 00	44 688 00		
11	19 Heavy Equipment Operator II			108 264 00	111 471 00		
	6 Heavy Equipment Operator I			32 688 00	33 832 00		
12	17 Truck Drivers II			84 195 00	87 055 00		
	8 Truck Drivers III			41 268 00	42 528 00		
13	20 Semi-Skilled Laborers			89 754 00	94 238 00		
	2 Semi-Skilled Laborers (6 mos. ea)			4 092 00	4 200 00		
14	1 Radio Communication Clerk			4 143 00	4 143 00		
	14 Laborers			55 314 00	57 229 00		
15	1 Shop Foreman			7 272 00	7 272 00		
	3 Welder-Blacksmiths			16 344 00	16 784 00		
16	3 Watchmen			10 794 00	11 014 00		
	1 Painter II			5 988 00	6 238 00		
17	1 Painter I			5 448 00	5 668 00		
	1 Storekeeper			5 196 00	5 196 00		
18	2 Stock Clerks			8 367 00	8 382 00		
	4 Mechanics II			23 676 00	23 768 00		
19	4 Mechanics I			21 792 00	22 672 00		
	2 Equipment Service Men II			9 456 00	9 214 00		
20	1 Equipment Service Man I			4 350 00	4 350 00		
	Per Diem Labor	11 331 00	12 322 00	13 000 00	13 000 00		
21	Emergency			43 000 00	43 000 00		
22							
23							
24	TOTAL SALARIES & WAGES OPERATIONS	821 343 51	871 577 07	915 821 00	935 445 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
MAINTENANCE & OPERATION						
Plant Mix	58 563 02	65 384 55	80 000 00	80 000 00		
Freight, Express, Cartage	2 558 92	5 013 05	6 000 00	6 000 00		
Rock, Sand, Gravel, Cement	30 495 24	41 455 57	80 000 00	80 000 00		
Lumber	44 856 92	31 728 59	35 000 00	35 000 00		
Bitumens	89 902 60	88 480 97	90 000 00	90 000 00		
Culvert Pipe & Guard Rail	16 272 88	17 569 77	25 000 00	25 000 00		
Gasoline, Oil, Grease	60 297 63	61 307 91	70 000 00	70 000 00		
Tires, Tubes & Repairs	18 377 43	17 950 70	20 000 00	20 000 00		
Power, Lights, Utilities	8 494 47	11 049 70	10 000 00	10 000 00		
Road Signs	14 186 86	17 031 87	15 000 00	15 000 00		
Paint	15 969 68	19 139 34	20 000 00	20 000 00		
Repairs to Equipment	73 800 71	72 263 08	90 000 00	90 000 00		
Hardware & Steel	12 469 93	15 482 49	15 000 00	15 000 00		
Batteries	2 106 95	1 982 24	2 500 00	2 500 00		
Cable & Rope	4 413 52	3 238 26	4 000 00	4 000 00		
Shipyard Repairs & Towing	9 204 97	25 868 48	10 000 00	10 000 00		
Expendable Tools	6 494 97	4 659 87	6 500 00	6 500 00		
Rent of Equipment & Other Charges	10 728 12	12 757 08	20 000 00	20 000 00		
Rent & Repairs to Buildings	5 201 39	3 159 31	5 000 00	5 000 00		
Radio Maintenance	2 715 34	2 700 80	2 500 00	2 500 00		
Warehouse Supplies	7 304 64	9 182 74	9 000 00	9 000 00		
Laboratory Maintenance	338 32	556 62	500 00	500 00		
Tree Trimming		3 553 54	5 000 00	5 000 00		
Weed Control Materials			5 000 00	5 000 00		
TOTAL MAINTENANCE & OPERATION	494 754 51	531 516 53	626 000 00	626 000 00		
CAPITAL OUTLAYS						
1 Level			650 00	650 00		
1 Radio, Mobile			600 00	600 00		
2 Traffic Counters			850 00	850 00		
1 Striping Machine			15 000 00	15 000 00		
Shop Equipment			2 000 00	2 000 00		
3 Pickup Trucks (5 Trade-in)			10 600 00	6 400 00		
1 3/4 Ton Pickup Truck (1 Trade-in)			1 600 00	1 600 00		
1 2 C. Y. Dump Truck (1 Trade-in)			4 500 00	4 500 00		
1 3½ C. Y. Dump Truck (2 Trade-in)			6 500 00	6 500 00		
1 Tail Gate Sander			1 500 00	1 500 00		
1 Motor Grader (1 Trade-in)			25 000 00	25 000 00		
1 Compactor-Crusher			3 000 00	3 000 00		
TOTAL CAPITAL OUTLAYS	125 338 02	67 151 46	71 800 00	67 600 00		
STRUCTURAL & NON STRUCTURAL						
Fence for Parking Lot		1 195 00				
TOTAL STRUCTURAL & NON STRUCTURAL		1 195 00				
TOTAL OPERATIONS DIVISION	1 441 436 04	1 471 440 06	1 613 621 00	1 629 045 00		

* Sub Totals for Main Classifications

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 85
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Bruella Road Bridge	111 802 76					
3	Louise & Howland	19 764 02					
	Railroad Crossing Signals	22 608 90					
4	Corral Hollow Road	1 943 76					
	Rights-of-Way (Unspecified)	8 128 99					
5	Rights-of-Way (Jack Tone, West Lane, 8-Mile, Pershing & Others)	116 551 77					
6	Rose Marie Lane	970 86					
	Railroad Crossing Signals-Bianchi	3 750 00					
7	Electric Metering	1 120 80					
	5-Mile Slough Drainage	10 684 54	1 337 18				
8	Tracy Island Road	95 675 48					
	Duncan & Wall Road	80 147 96					
9	Jack Tone Road	74 000 00					
	Kettleman Lane	64 731 91					
10	Corral Hollow	220 933 11					
	Peltier Road		239 456 76				
11	Elliott R. (Highway 88 to Lockeford overflow bridge)		43 232 48				
12	Grant Line Bridge Removal		8 600 00				
	Jack Tone Rd (Hiway 4 to French Camp)		116 585 00				
13	Armstrong Rd (Hiway 99 to West Lane)		17 000 00				
	Rights-of-Way (Unspecified)		10 326 08				
14	Rights-of-Way (8-Mile, Jack Tone, West Lane, Walnut Grove, Pershing, Santa Fe)		99 725 79				
15	Crossing Protection, Railroad		8 610 27				
	Chrisman Rd Alternate		45 000 00				
16	Turner Rd (Participation)		7 524 21				
17	Jack Tone Road			77 000 00	122 000 00		
	Farmington Road			18 000 00	18 000 00		
	Eight Mile Road			122 000 00	122 000 00		
18	Santa Fe Road			124 705 00	124 705 00		
	West Lane Bridge			60 000 00			
19	Small Concrete Bridges			37 500 00	37 500 00		
	Rights-of-Way (Specified)			75 000 00	75 000 00		
20	Rights-of-Way (unspecified)			15 000 00	15 000 00		
	Railroad Signals			17 000 00	17 000 00		
21	Millers Ferry Bridge Opening Device (Share)			12 500 00	12 500 00		
22							
23							
24	TOTAL NEW CONSTRUCTION	832 814 86	597 397 77	558 705 00	543 705 00		
25							
26	HIGHWAY UNAPPROPRIATED RESERVE				14 976 00		
27							
28	TOTAL HIGHWAY MAINTENANCE DEPARTMENT	2 345 908 55	2 156 735 88	2 266 900 00	2 281 710 00	ROAD FUND	
29							
30	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
31							
32	$ 2,151,900 FROM Fees, Fines, State Aid & Sales Tax						
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9312)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRIDGES & FERRIES

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Bridge & Ferry Foreman			6 288 00	6 288 00		
3	20 Bridge & Ferry Tenders			89 604 00	89 604 00		
4	Emergency			9 600 00	9 600 00		
5	TOTAL SALARIES & WAGES	114 062 46	111 331 66	105 492 00	105 492 00		
6							
7							
8	MAINTENANCE & OPERATION						
9	Retirement	8 890 45	6 299 37	6 350 00	6 350 00		
10	F. I. C. A.		3 110 13	3 024 00	3 024 00		
11							
12	TOTAL MAINTENANCE & OPERATION	8 890 45	9 409 50	9 374 00	9 374 00		
13							
14							
15	TOTAL BRIDGES & FERRIES BUDGET	122 952 91	120 741 16	114 866 00	114 866 00	GENERAL	
16							
17							
18	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
19							
20	$ 18,540 FROM Fees						
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 1

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	MAINTENANCE & OPERATION						
3	Maintenance of Roads			355 000 00	459 089 00		
	Special Services	133 00					
4	TOTAL MAINTENANCE & OPERATION	133 00		355 000 00	459 089 00		
5							
6	NEW CONSTRUCTION						
7	Palm Park	50 72					
8	North East Stockton Streets	81 506 02					
	Brookside Road	4 998 71					
9	Beecher Lane	7 793 21					
	Alpine Road	17 528 40	24 016 98				
10	Shelton Road	12 972 03	19 046 04				
	Stockton Street	5 060 24					
11	Josephine & Fay Streets	997 87					
	Waudman Road	3 931 53					
12	Del Norte Ave	4 484 79					
	Wagner Heights Road	7 694 00					
13	Rosemarie Lane	27 047 11					
	Morada Lane	14 602 63					
14	Plymouth Street	18 873 65					
	Waterloo & Diverting Canal-Land	13 400 00					
15	S. J. Improvement Dist. #25	70 685 99					
	Streets of Park View	11 052 00					
16	Waterloo Road		1 680 00				
	Roadside Parks (Palm Park)		114 88				
17	Cardinal Avenue		5 620 65				
	S. J. Improvement Dist. #12		3 864 50				
18	Lower Jones Road		48 207 16				
	Park View Streets		58 042 52				
19	Walker Lane Storm Drain		194 814 28				
	Waterloo Pumping Plant		31 523 40				
20	Waterloo Road Storm Sewer		22 737 60				
21							
22	TOTAL NEW CONSTRUCTION	302 678 90	409 668 01				
23							
24							
25	TOTAL ROAD DISTRICT NO. 1 BUDGET	302 811 90	409 668 01	355 000 00	459 089 00	ROAD DISTRICT NO. 1	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ROAD DISTRICT NO. 2

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			123 100 00	135 423 00		
3							
4	TOTAL MAINTENANCE & OPERATION			123 100 00	135 423 00		
5							
6	NEW CONSTRUCTION						
7	Staten Island Road	12 388 77					
8	Elliott Road	14 350 23					
9	Kettleman Lane	24 000 00					
10	Bruella Road Bridge	21 876 48					
11	Micke Grove Road	6 175 95	3 702 40				
12	Tokay Colony Drainage	500 00					
13	Live Oak Street Drainage	6 000 00					
14	Turner Road	9 241 39					
15	Armstrong Road		29 353 15				
16	Harney Lane		20 275 05				
17	Tecklenburg Road-Rights of Way		8 455 00				
18	Tecklenburg Road		3 453 73				
19	Locust Avenue		16 555 07				
20	Ray Road		22 505 84				
21	Tully Road		18 438 16				
22	Bruella Road		1 937 83				
23	Myrtle Avenue		5 777 30				
24	Alpine Road		19 332 42				
25							
26	TOTAL NEW CONSTRUCTION	94 532 82	149 785 95				
27							
28							
29	TOTAL ROAD DISTRICT NO. 2 BUDGET	94 532 82	149 785 95	123 100 00	135 423 00	ROAD DIST. NO. 2	
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (50012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 3 — 89

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			182 400 00	243 548 00		
3							
4							
5	TOTAL MAINTENANCE & OPERATION			182 400 00	243 548 00		
6							
7	NEW CONSTRUCTION						
8	Undine & Tracy Roads	58 481 94					
9	Mathews Road	40 891 20					
	Stockton Street - Ripon	1 985 61					
10	Mlynar & Raylow Ave - Drain	1 134 72					
	Pine Street	447 47					
11	Fish Camp Bridge - Signals	4 410 90	24 04				
	Tracy Island Road	40 558 21					
12	Austin Road	3 483 71	16 391 79				
	Streets of Lathrop	77 787 11					
13	Campbell Avenue - Drainage		2 000 00				
	Schulte Road		1 010 00				
14	Alameda Street - Manteca		4 903 22				
	Chrisman Road Extension		3 784 47				
15							
16	TOTAL NEW CONSTRUCTION	229 180 87	28 113 52				
17							
18							
19	TOTAL ROAD DISTRICT NO. 3 BUDGET	229 180 87	28 113 52	182 400 00	243 548 00	ROAD DIST. NO. 3	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE PARK & ZOO

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Superintendent			7 272 00	7 272 00		
3	2 Zoo Attendants II			9 078 00	9 078 00		
	2 Zoo Attendants I			7 944 00	7 944 00		
4	1 Building & Grounds Foreman			4 956 00	4 956 00		
	1 Building Custodian			4 968 00	4 968 00		
5	1 Nurseryman-Landscaper			5 514 00	5 514 00		
	5 Groundsman I			20 460 00	20 460 00		
6	1 Janitor			4 332 00	4 332 00		
	1 Tree Trimmer			4 842 00	4 842 00		
	1 Veterinarian - Part-time	274 22					
7	Emergency Relief	14 022 47	16 771 22	17 000 00	15 500 00		
	Laborers	3 147 00	3 554 00	4 200 00	4 200 00		
9							
10	TOTAL SALARIES & WAGES	78 949 69	88 122 22	90 566 00	89 066 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	852 53	762 49	800 00	800 00		
	Postage & Stamped Envelopes	44 80		80 00	80 00		
	Forms, Stationery, Supplies	57 34	110 70	100 00	100 00		
14	Repairs to Equipment	1 640 56	2 688 73	2 000 00	2 000 00		
	Freight, Express, Cartage			110 00	110 00		
15	Utilities	7 954 00	8 448 94	8 400 00	8 400 00		
	Transportation, Meals, Lodging		278 55	300 00	300 00		
16	Janitor & Building Supplies	1 337 28	1 597 00	1 600 00	1 600 00		
17	Maintenance to Bldgs. & Grounds	7 375 87	7 022 45	8 000 00	8 000 00		
	Pit Scale Control	2 193 75	2 295 00	2 300 00	2 300 00		
	Gasoline, Oil, Grease	1 345 14	1 746 39	2 000 00	2 000 00		
18	Special Services	49 00					
	Small Tools	258 74	321 13	350 00	350 00		
19	Hardware & Lumber	761 26	561 37	900 00	900 00		
	Food & Vitamins	11 393 36	11 835 95	12 000 00	12 000 00		
20	Medical Supplies	256 79	752 66	846 00	846 00		
	Animal Bedding			50 00	50 00		
21	Replacement of Animals	1 228 59	2 767 47	2 500 00	2 500 00		
	Subscriptions & Periodicals			50 00	50 00		
22	Revolving Fund		100 00				
23							
24	TOTAL MAINTENANCE & OPERATION	36 749 01	41 288 93	42 386 00	42 386 00		
25							
26							
27							
28							
29							

Totals for Main Classifications

SUBMITTED BY

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE PARK & ZOO

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Parking Area & Roads				7 820 00		
3	Resurface Roads			10 300 00			
	Cement Curbs			900 00	900 00		
4	Candy Floss Machine			310 00	310 00		
	Hot Dog Steam Cabinet			120 00	120 00		
5	Parking Lot Lights			1 000 00	1 000 00		
	Seal Coat - Zoo Grounds			7 650 00	7 600 00		
6	1 Jig-Saw			66 00	66 00		
	6 Barbecue Pits			280 00	280 00		
7	1 Chain Saw - 36" Bar			440 00	440 00		
	Extension to Irrigation System			1 400 00	2 125 00		
8							
9	TOTAL CAPITAL OUTLAYS	31 622 85	18 677 80	22 466 00	20 711 00		
10							
11	TOTAL MICKE GROVE BUDGET	147 321 55	148 088 95	155 418 00	152 163 00	GENERAL	
12							
13	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
14	THE CURRENT BUDGET PERIOD ESTIMATED AT						
15	$ 28,000 FROM Fees						
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EX-SERVICEMEN

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	1 261 00	1 260 00	1 260 00	1 260 00		
4	Jane Delano Post No. 235	100 00	100 00	100 00	100 00		
	Lodi Post No. 22	873 00	873 00	873 00	873 00		
5	Tracy Post No. 172	419 00	419 00	419 00	419 00		
	Escalon Post No. 263	367 00	367 00	367 00	367 00		
6	Manteca Post No. 249	360 00	360 00	360 00	360 00		
	Ripon Post No. 190	319 00	319 00	319 00	319 00		
7	Ed Stewart Post No. 803	660 00	660 00	660 00	660 00		
	Sharpe General Depot Post No. 632	480 00	480 00	480 00	480 00		
8	Manuel A. Roxas Post No. 798		360 00	385 00	360 00		
9							
10	VETERANS OF FOREIGN WARS						
11	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Stockton No. 4498		300 00	300 00	300 00		
12	Tracy No. 1537	300 00	300 00	300 00	300 00		
	Lodi No. 1968	780 00	780 00	780 00	780 00		
13	Manteca No. 6311	240 00	240 00	240 00	240 00		
	Ripon No. 6743	240 00	240 00	240 00	240 00		
14	Escalon Post No. 8271	300 00	300 00	300 00	300 00		
	Capt. C. M. Weber Post No. 767	360 00	360 00	360 00	360 00		
15	Veterans of World War I (Stockton No. 266)	420 00	420 00	420 00	420 00		
16	Veterans of World War I(Lodi No. 1214)	360 00	360 00	360 00	360 00		
17	Veterans of World War I (Tracy No. 608)	180 00	180 00	180 00	180 00		
18	Veterans of World War I (Escalon No. 655)	300 00	300 00	300 00	300 00		
19							
20	DISABLED AMERICAN VETERANS						
21	Lodi No. 59	600 00	600 00	600 00	600 00		
22							
23	MARINE CORPS LEAGUE						
24	Stockton	480 00	480 00	480 00	480 00		
25	Lodi	480 00	480 00	240 00	240 00		
	American Gold Star Mothers	135 00	180 00	180 00	180 00		
26	United Spanish War Veterans	270 00	270 00	270 00	270 00		
27							
28	TOTAL EX-SERVICEMEN'S BUDGET	10 849 00	11 988 00	11 773 00	11 748 00	GENERAL	
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5978)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY, SCHOOL DISTRICT RECREATION

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County Share Recreation - Stockton	36 125 00	36 789 00	41 805 00	38 814 00		
3	County Share Recreation - Lodi	10 000 00	10 000 00	12 000 00	12 000 00		
	County Share Recreation - Escalon	1 800 00	2 000 00	2 000 00	2 000 00		
4	County Share Recreation - Ripon	1 800 00	1 800 00	3 045 00	2 000 00		
	County Share Recreation - Manteca	3 000 00	4 000 00	4 500 00	4 500 00		
5	County Share Recreation - Waverly	720 00	720 00	1 500 00	1 000 00		
	County Share Recreation - Lockeford	250 00	250 00	250 00	250 00		
	County Share Recreation - Farmington	720 00	720 00	720 00	720 00		
6	County Share Recreation - Tracy	4 000 00	5 000 00	5 500 00	5 500 00		
7	County Share Recreation - Lincoln	3 330 00	3 617 00	4 072 00	3 429 00		
	County Share Recreation - Montezuma	1 800 00	1 800 00	1 800 00	1 800 00		
8	County Share Recreation - Linden	1 125 00	1 125 00	1 125 00	1 125 00		
	Sanguinetti Park	908 78	1 000 01	1 000 00	1 000 00		
9	County Share Recreation - Lathrop			750 00	750 00		
10							
11	TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION BUDGET	65 605 78	68 821 01	80 067 00	74 888 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Administrator			11 976 00	11 976 00		
4	1 Assistant Hospital Administrator			11 244 00	11 244 00		
	1 In-Service Training Officer			6 600 00	6 600 00		
5	1 Administrative Service Officer III			7 632 00	7 632 00		
	4 Account Clerk II			19 824 00	19 824 00		
6	1 Account Clerk I			3 720 00	3 720 00		
	3 Clerk Typists II			12 270 00	12 270 00		
7	1 Bookkeeping Machine Operator			4 512 00	4 512 00		
	3 Clerk II			11 307 00	11 307 00		
8	1 Duplicating Equipment Operator			4 296 00	4 296 00		
	2 Clerk Typist I			6 912 00	6 912 00		
9	1 Cashier Clerk I			4 512 00	4 512 00		
	2 Clerk Stenographer III			10 212 00	10 212 00		
10	1 Storekeeper			4 566 00	4 566 00		
	3 Stock Clerks			12 951 00	12 951 00		
11	1 Truck Driver I			4 512 00	4 512 00		
	1 Orderly II			4 728 00	4 728 00		
	1 Orderly I			3 720 00	3 720 00		
12	16 Institution Helpers II			54 495 00	54 495 00		
13	Relief			4 000 00	3 600 00		
14							
15	TOTAL ADMINISTRATIVE DIVISION	184 482 13	194 661 88	203 989 00	203 589 00		
16							
17	DIETARY DIVISION						
18	SALARIES & WAGES - SPECIAL						
19	1 Chief Dietition			6 600 00	6 600 00		
	2 Dietitians			11 424 00	11 424 00		
20	1 Clerk Typist II			4 296 00	4 296 00		
	3 Cooks I			13 536 00	13 536 00		
21	34 Institution Helpers I			110 007 00	110 007 00		
22	Relief			2 000 00	2 000 00		
23	TOTAL SALARIES & WAGES - SPECIAL	136 563 40		147 863 00	147 863 00		
24							
25	SALARIES & WAGES - GENERAL						
26	1 Food Service Manager			6 600 00	6 600 00		
	3 Cooks II			14 868 00	14 868 00		
27	1 Baker II			4 956 00	4 956 00		
	1 Baker I			4 245 00	4 245 00		
28	1 Butcher			5 076 00	5 076 00		
	4 Cooks I			17 316 00	17 316 00		
29	3 Food Service Workers			9 981 00	9 981 00		
	23 Institution Helpers I			73 989 00	73 989 00		
30	Relief			4 000 00	4 000 00		
31							
32	TOTAL SALARIES & WAGES - GENERAL	131 978 80		141 031 00	141 031 00		
33	TOTAL DIETARY DIVISION	268 542 20	273 488 80	288 894 00	288 894 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nursing			10 716 00	10 716 00		
4	1 Associate Dir. Nursing Service			8 016 00	8 016 00		
	1 Associate Dir. School of Nursing			8 412 00	8 412 00		
5	8 Nursing Instructors			53 279 00	53 279 00		
	3 Asst. Dir. Nursing Service			22 236 00	22 236 00		
6	10 Nurse IV			64 557 00	64 557 00		
	1 Librarian			5 196 00	5 196 00		
7	1 Clerk Stenographer II			4 296 00	3 720 00		
	17 Clerk I			53 946 00	53 946 00		
8	1 Surgical Nurse II			6 288 00	6 288 00		
	8 Surgical Nurse I (1-10 mos)			43 498 00	43 498 00		
9	19 Nurses III			111 402 00	111 402 00		
	9 Nurses II			48 111 00	48 111 00		
10	75 Nurses I			364 431 00	364 431 00		
	1 Medical Technician			4 143 00	4 143 00		
11	23 Vocational Nurses III			93 294 00	93 294 00		
	98 Vocational Nurses II (6-10 mos)			366 567 00	366 567 00		
12	31 Vocational Nurse I			111 987 00	111 987 00		
	3 Housemothers			10 551 00	10 551 00		
13	1 Barber			3 468 00	3 468 00		
	1 Institution Helper I			3 384 00	3 384 00		
14	Relief			32 000 00	32 000 00		
	Emergency Relief Nurses			29 000 00	29 000 00		
15	1 Clerk Typist II			3 720 00	3 720 00		
16							
17	TOTAL NURSING DIVISION	1 358 347 68	1 375 869 37	1 462 498 00	1 461 922 00		
18							
19	MAINTENANCE DIVISION						
20	SALARIES & WAGES						
21	1 Institutional Mtce. Supt.			7 185 00	7 185 00		
	1 Buildings & Grounds Foreman			5 385 00	5 385 00		
22	4 Stationery Engineers			20 307 00	20 307 00		
	7 Maintenance Man II			39 654 00	39 654 00		
23	1 Carpenter II			5 988 00	5 988 00		
	2 Carpenters I			10 896 00	10 896 00		
24	1 Painter II			5 988 00	5 988 00		
	3 Painters I			16 344 00	16 344 00		
25	2 Watchmen			7 800 00	7 800 00		
	1 Truck Driver II			4 956 00	4 956 00		
26	12 Truck Driver I			58 068 00	53 976 00		
	1 Laborer			3 900 00	3 900 00		
27	1 Groundsman II			4 512 00	4 512 00		
	5 Groundsman I			20 460 00	20 460 00		
28	1 Parking Lot Attendant			2 676 00	2 676 00		
	Relief - Outside Union Labor			3 000 00	3 000 00		
29	Relief			8 000 00	8 000 00		
30							
31	TOTAL MAINTENANCE DIVISION	222 566 11	226 280 54	225 119 00	221 027 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	HOUSEKEEPING DIVISION						
2	SALARIES & WAGES						
3	1 Executive Housekeeper			6 288 00	6 288 00		
	1 Clerk Typist I			3 156 00	3 156 00		
4	5 Institution Helpers III			17 940 00	21 705 00		
	3 Seamstresses			9 804 00	9 804 00		
5	1 Elevator Operator			3 900 00	3 900 00		
	54 Institution Helpers I			183 867 00	177 099 00		
6	Relief			6 200 00	6 200 00		
	1 Institution Helper II				3 552 00		
7							
8							
9	TOTAL HOUSEKEEPING DIVISION	212 926 92	235 518 61	231 155 00	231 704 00		
10							
11	LAUNDRY DIVISION						
12	SALARIES & WAGES						
13	1 Laundry Supervisor			5 196 00	5 196 00		
	2 Laundry Workers II			8 592 00	8 592 00		
14	7 Laundry Workers I			27 354 00	27 354 00		
	13 Institution Helpers I			43 164 00	43 164 00		
15	Relief			6 200 00	6 200 00		
16							
17	TOTAL LAUNDRY DIVISION	84 500 35	88 677 22	90 506 00	90 506 00		
18							
19	MEDICAL & SURGICAL DIVISION						
20	SALARIES & WAGES						
21	1 Chief OB-GYN Service			4 800 00	4 800 00		
	1 Chief Surgical Service			4 800 00	4 800 00		
22	1 Chief Medical Service			4 800 00	4 800 00		
	1 Chief Anesthesiology Service			12 000 00	12 000 00		
23	1 Junior Medical Staff Physician			10 200 00	10 200 00		
	1 Junior Surgical Staff Physician (3 mos)			2 400 00			
	1 Junior Pediatric Staff Physician			7 200 00	7 200 00		
24	7 Resident Physicians, Sr.			33 600 00	30 560 00		
	11 Intermediate Residents			47 520 00	47 520 00		
25	12 Resident Physicians, Jr.			48 240 00	47 570 00		
	1 Clinical Bio-Chemist			6 288 00	6 288 00		
26	7 Dentists			10 800 00	8 400 00		
	52 Visiting Staff - Active			54 000 00	52 000 00		
27	3 Interns			10 080 00	10 080 00		
	4 Nurse Anesthetists			30 528 00	30 528 00		
28	1 Occupational Therapist II			6 288 00	6 288 00		
	1 Clerk Stenographer II			4 512 00	3 720 00		
29	Relief			3 500 00	2 500 00		
	4 Physicians			48 000 00	46 750 00		
30	Part-time Hourly Help			15 000 00	12 000 00		
31							
32	TOTAL MEDICAL & SURGICAL DIVISION	238 017 73	274 329 84	364 556 00	348 004 00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (59121)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PHYSICAL THERAPY DIVISION						
2	SALARIES & WAGES						
3	1 Chief Physical Therapist			6 924 00	6 924 00		
	2 Physical Therapist I			11 064 00	10 022 00		
4	2 Vocational Nurse I			7 272 00	7 272 00		
	1 Institution Helper I			2 976 00	2 976 00		
5	Relief			2 400 00	2 400 00		
6							
7	TOTAL PHYSICAL THERAPY DIVISION	28 934 83	27 778 80	30 636 00	29 594 00		
8							
9	LABORATORY DIVISION						
10	SALARIES & WAGES						
11	1 Chief Pathologist			9 600 00	9 600 00		
	1 Pathologist			6 000 00	6 000 00		
12	1 Chief Clinical Lab. Technologist			7 272 00	7 272 00		
	11 Clinical Lab. Tech I			66 333 00	66 333 00		
13	4 Medical Technicians			16 257 00	16 257 00		
	2 Laboratory Apprentices			4 800 00	4 800 00		
14	1 Clerk Stenographer II			4 512 00	4 512 00		
	1 Clerk Typist II			4 296 00	4 296 00		
15	2 Institution Helper I			6 768 00	6 768 00		
	Relief			10 000 00	7 000 00		
16	1 Laboratory Assistant II			3 468 00	3 468 00		
	2 Laboratory Assistant I			6 387 00	6 387 00		
17							
18							
19	TOTAL LABORATORY DIVISION	127 716 41	124 909 41	145 693 00	142 693 00		
20							
21	X-RAY DIVISION						
	SALARIES & WAGES						
22							
	3 Radiologists			30 000 00	30 000 00		
23	1 Chief X-Ray Technician			5 988 00	5 988 00		
	1 X-Ray Technician II			5 196 00	5 196 00		
24	5 X-Ray Technician I			23 787 00	23 787 00		
	1 Clerk Stenographer II			4 044 00	4 044 00		
25	1 Clerk I			3 552 00	3 552 00		
	1 Institution Helper II			3 552 00	1 184 00		
26	1 Institution Helper I			2 874 00	2 874 00		
	Relief			7 500 00	7 000 00		
27	1 Clerk III			4 404 00	4 404 00		
28							
29	TOTAL X-RAY DIVISION	78 818 27	89 495 31	90 897 00	88 029 00		
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960	Total Actual and Estimated Current Year Ended June 30, 1961	Estimate Year Ended June 30, 1962	Allowed By Board of Supervisors Year Ended June 30, 1962	Name of Fund	Explanation of Requested Increase
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	PHARMACY DIVISION						
2	SALARIES & WAGES						
3	1 Chief Pharmacist			10 212 00	10 212 00		
	2 Pharmacists			16 206 00	17 793 00		
4	2 Stock Clerks			6 556 00	6 556 00		
	Relief			900 00	900 00		
5	1 Pharmacist (part-time)				4 206 00		
6							
7	TOTAL PHARMACY DIVISION	39 244 50	46 874 18	45 873 00	41 667 00		
8							
9	ADMITTANCE DIVISION						
10	SALARIES & WAGES						
11	1 Dir. of Medical Social Service			6 681 00	6 681 00		
	4 Medical Social Worker II			20 163 00	20 163 00		
12	3 Medical Social Worker I			13 266 00	13 266 00		
	1 Medical Record Librarian II			5 514 00	5 514 00		
13	1 Medical Record Librarian I			4 512 00	4 512 00		
	4 Clerk Typist II			17 184 00	17 184 00		
14	7 Clerk Typist I			25 065 00	25 065 00		
	4 Clerks II			15 702 00	15 702 00		
15	4 Clerk I			12 840 00	12 840 00		
	11 Information Operators			42 978 00	42 978 00		
16	Relief			5 300 00	5 300 00		
17							
18	TOTAL ADMITTANCE DIVISION	146 150 85	158 202 54	169 205 00	169 205 00		
19							
20	TOTAL SALARIES & WAGES	2 990 247 98	3 116 086 50	3 349 021 00	3 316 834 00		
21							
22	MAINTENANCE & OPERATION						
23	Telephone & Telegrams	18 396 62	20 433 58	21 000 00	20 000 00		
24	Postage & Stamped Envelopes	2 550 00	2 491 02	2 300 00	2 200 00		
	Freight, Express, Cartage	688 18	795 61	1 000 00	800 00		
24	Forms, Stationery, Supplies	18 763 96	19 174 01	18 000 00	18 000 00		
25	Subscriptions & Periodicals	4 381 09	4 387 34	5 500 00	4 750 00		
	Rental of Office Equipment	768 22	603 37	1 000 00	1 000 00		
	Rental of Buildings		1 100 00	1 500 00	1 200 00		
26	Transportation, Meals, Lodging	1 573 72	2 204 40	1 450 00	1 450 00		
27	Outside Services, Professional & Other	52 690 92	83 411 13	62 500 00	58 000 00		
	Occupational Therapy Supplies	270 23	506 20	500 00	400 00		
28	Food Provisions	242 526 43	244 948 06	250 000 00	250 000 00		
	Household & Institutional Supplies	69 522 54	72 172 41	72 000 00	72 000 00		
29	Maintenance to Equipment	38 223 55	39 286 26	34 600 00	34 000 00		
	Gasoline, Oil, Grease	6 288 59	5 982 61	9 000 00	8 000 00		
30	Maintenance to Bldgs. & Grounds	31 017 33	26 150 23	34 000 00	34 000 00		
	Utilities	74 540 35	77 389 20	71 000 00	71 000 00		
31	Nurses' Recreation & Accreditation	1 047 52	1 705 71	1 500 00	1 500 00		
	Patients' Personal Supplies	2 936 73	3 919 69	3 500 00	3 000 00		
32	Drugs & Medical Supplies	356 550 59	394 936 94	367 000 00	367 000 00		
	Expendable Instruments & Equip.	3 340 60	3 441 02	3 000 00	2 500 00		
33	TOTAL MAINTENANCE & OPERATION	926 065 62	1 006 590 90	980 350 00	950 500 00		
34	*Double Sub-Totals for Both Classifications						

SUBMITTED BY

TITLE

Form No. 1
1946

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL — 99

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 19 60	Total Actual and Estimated Current Year Ending June 30, 19 61	Requested Year Ending June 30, 19 62	Allowed by Board of Supervisors Year Ending June 30, 19 62	Name of Fund	Explanation of Requested Increases
	(a)	(2)	(3)	(4)	(5)	(6)	(7)
1	CAPITAL OUTLAYS						
2	1 Balance, Analytical			700 00	700 00		
3	6 Bars, Trapeze			210 00	210 00		
	1 Base, with casters			56 00	56 00		
4	1 Basin, Solution, Electric			300 00	300 00		
	1 Blood Bank, Jewett			1 125 00	1 125 00		
5	1 Cabinet, File			75 00			
	1 Cabinet, Microfilm, Storage			420 00	420 00		
6	1 Cabinet, Supply			605 00	605 00		
	10 Cabinet, Bedside			750 00	500 00		
7	1 Camera			175 00	175 00		
	7 Carrier, Chart, Complete			1 050 00	1 050 00		
8	1 Cart, Dressing, Orthopedic			350 00	350 00		
	4 Cart, Coffee, Complete			780 00	780 00		
	2 Cart, Delivery			1 200 00	1 200 00		
	2 Cart, Utility			146 00	146 00		
10	1 Centrifuge, Clinical			130 00	130 00		
	2 Centrifuge			400 00	400 00		
11	1 Chair			72 00			
	1 Chair, Posture			54 00	54 00		
12	35 Chair			450 00	450 00		
	21 Chair & Stool, Laboratory			800 00	800 00		
13	1 Cleaner, Steam			160 00	160 00		
	1 Cleaner, Syringe			750 00	750 00		
14	2 Cleaner, Vacuum			425 00	425 00		
	1 Collar, Spiratwist			110 00	110 00		
15	1 Colorimeter			270 00	270 00		
	2 Counters, Blood			140 00	140 00		
16	1 Cutter, Tile			129 00	129 00		
17	6 Desks			1 313 00	1 100 00		
	1 Dispenser, Paraffin, Electric			140 00	140 00		
	3 Dispenser, Soap			285 00	285 00		
18	1 Drill, with footswitch			320 00			
	1 Dryer, Automatic			300 00	175 00		
19	1 Engravograph, Tracer Guided, Portable			405 00	405 00		
20	Equipment, Capital, Miscellaneous			4 000 00	3 500 00		
	1 Exercise Unit			105 00	105 00		
21	3 Fans, Revolving			150 00			
	1 File			138 00	138 00		
22	3 File, Slide			246 00	246 00		
	8 Footstools			200 00	200 00		
23	2 Freezer, Biological, Jewett			2 920 00	2 800 00		
	2 sets Furniture, Student Room			400 00	400 00		
24	6 Hamper, Diaper			600 00	600 00		
	2 Heaters			365 00	365 00		
25	1 Hoist, Electric, 1,000# capacity			352 00	300 00		
	1 Holder, Speculum			90 00			
26	1 Illuminator, X-Ray			65 00	65 00		
	1 Index, Rotary			75 00	75 00		
27	2 Inhaler, Cypane			170 00	170 00		
	Instruments, Medical & Surgical			3 000 00	3 000 00		
28	1 Intercommunication			63 00	63 00		
	1 Jar, Culture			55 00	55 00		
29	1 Ladder			60 00	60 00		
	2 Ladder, Stop-Step with Rail			230 00	230 00		
30	4 Lamps			82 00			
	3 Lens, Microscope Objective			216 00	216 00		
31	1 Machine, Adding			225 00	225 00		
	1 Machine, Floor Maintainer, battery			2 000 00	2 000 00		
32	2 Machine, Floor Polishing			800 00	800 00		
	3 Machine, Odor Counteracting			98 00			
33	2 Mats, Therapeutic Exercise			136 00	136 00		
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

100

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 19__ (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONTINUED						
2	10 Mattress, Crib, Child's			400 00	400 00		
	1 Medcosonolator			860 00	860 00		
3	1 Microfilmer, Recordak, w/Stand			2 300 00	2 300 00		
	1 Microfilm Reader, Motorized			1 000 00	1 000 00		
4	1 Mower, Rotary			105 00	105 00		
	1 Opener, Can, Electric			109 00	109 00		
5	1 Oven, Hot Pack			750 00	750 00		
	1 Oxygen, Analizer			220 00	220 00		
6	6 Oxygen Unit, Complete			420 00	420 00		
	3 Pack, Multi-Meal			520 00	520 00		
7	1 Photocopy Maker			400 00	400 00		
	1 Processor, X-Ray, Automatic			16 000 00	15 000 00		
8	6 Prothesis, Orthopedic			450 00	450 00		
	1 Pump, Coulter			70 00	70 00		
9	1 Pump, Boiler, Chemical Proportioning			210 00	210 00		
	1 Recorder, Tape			300 00	225 00		
10	5 Refrigerator & Deep Freezer			1 500 00	1 500 00		
	1 Resuscitator, Aspirator, Complete			260 00	260 00		
11	3 Resuscitator Unit, Complete with Cylinder Carriers			600 00	600 00		
12	1 Router, Cable, Portor			65 00	65 00		
	3 Rugs, with Pads			300 00	300 00		
13	5 Safety Steps			110 00			
	1 Sander, Skill			156 00	156 00		
14	1 Sander, Belt with Stand			90 00	90 00		
	1 Sander, Spindle, Complete			400 00	400 00		
15	1 Saw Guard, for 10" Saw			75 00	75 00		
	1 Scale, Hoyer			100 00	100 00		
16	1 Scale, Prescription, with Set of Weights			224 00	224 00		
17	47 Screens, Intensifying			1 500 00	1 500 00		
	1 Shaper Head, 3/4 Inch			45 00			
18	1 Spectroscope			200 00	200 00		
	12 Sphygmomanometers			650 00	650 00		
19	1 Stand, Typewriter			52 00			
	5 Standards, Intravenous			200 00	200 00		
20	10 Step Ladders			150 00			
	1 Still, 10-gallon with 50-gallon						
21	Storage Tanks & Accessories			3 325 00	3 325 00		
	2 Stools, Revolving			120 00	120 00		
22	1 Table			125 00	100 00		
	2 Table, Instrument			230 00	230 00		
23	44 Table, Over Bed			2 420 00	2 420 00		
	3 Tank, Frog			180 00	180 00		
24	1 Tiller, Rotary			235 00	235 00		
	3 Toaster, Electric			377 00	377 00		
25	30 Tops, Table, Bedside			165 00			
	2 Truck, Dish, Heavy Duty			380 00	380 00		
26	1 Truck, Hand, Single Handle			48 00			
	2 Truck, Ladder, Mobile			325 00	325 00		
27	2 Truck, Metal Stack			133 00	133 00		
	2 Tubes, Radiographic			1 300 00	1 300 00		
28	1 Typewriter, Labeling			240 00			
	2 Typewriters			400 00			
29	2 Typewriters, Electric			889 00	840 00		
	1 Unit, Dictating & Transcribing			400 00	300 00		
30	1 Unit, Recovery, Rotex Silver			680 00	680 00		
	2 Unit, Truck, Mobile			354 00	354 00		
31	1 Urn, Coffee, Twin			366 00	366 00		
	1 Warmer, Bottle			585 00	585 00		
32	1 Washer, Automatic			350 00	300 00		
	1 Washer, Garbage Can			285 00	285 00		
33	3 Water Baths			500 00	500 00		
34							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL — 101

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONTINUED						
2	1 Set Weights, Chest			135 00	135 00		
	4 Wheelchairs			720 00	720 00		
3	3 Angles, Contra			220 00	220 00		
	2 Autoclave			500 00	500 00		
4	10 Beds, Hill-Rom			4 050 00	4 050 00		
	7 Buckets, Floor			245 00	245 00		
5	10 Cabinet, Bedside			750 00	450 00		
	1 Cabinet, Ear, Nose, Throat, Complete			270 00	270 00		
6	3 Cabinet, Dental			1 400 00	1 400 00		
	3 Cases, Book			199 00	199 00		
7	75 Chairs			2 800 00	2 800 00		
	2 Chair, Conference			266 00	266 00		
8	1 Chair, Dental			1 350 00	1 350 00		
	1 Chair, Executive			177 00	177 00		
9	2 Chair, Examining, Eye			780 00	780 00		
	6 Chair, Lounge			300 00	300 00		
10	2 Chair, Posture			104 00			
	30 Chair, straight with arms			720 00	720 00		
11	6 Chair, with arms			400 00	300 00		
	15 Container, Sand			375 00	300 00		
12	2 Cots			110 00	110 00		
	7 Desks			1 648 00	1 100 00		
13	1 Desk, Service Unit			177 00	177 00		
	9 Hamper, Linen			550 00	550 00		
14	3 Hand pieces			450 00	450 00		
	6 Linenmobile, Complete			2 900 00	2 900 00		
15	4 Light, Dental			1 450 00	1 450 00		
	10 Light, Examining			500 00	500 00		
16	3 Light, Examining, Eye			525 00	525 00		
	1 Mealmobile			3 900 00	3 900 00		
17	1 Hot Plate, Electric			60 00	60 00		
	1 Mirror, Refraction w/Projection Screen			85 00	85 00		
18	1 Motor, Explosion Proff, Complete			350 00	350 00		
	12 Scale, Adult			360 00	360 00		
19	1 Screen, Lead			140 00	140 00		
	6 Table, Library			900 00	750 00		
20	2 Table, Portable			1 680 00	1 680 00		
	11 Tables			1 320 00	1 100 00		
21	1 Terminal Digit, Filing System			27 000 00	14 000 00		
	2 Typewriters			500 00			
22	1 Unit, Dental X-Ray			1 500 00	1 500 00		
	4 Viewer, X-Ray			150 00	150 00		
23	6 Wheelchairs			1 000 00	1 000 00		
24							
25	TOTAL CAPITAL OUTLAYS	93 299 00	89 037 47	139 655 00	120 002 00		
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 5
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Oxygen & Gases, Piped		620 96				
3	Sewage Disposal Plant, Safety Repairs		2 897 00				
	Repairs to Water Storage Tank		5 765 00				
4	Electrical Repairs		7 599 20				
	Air Conditioning "B" Building		750 00				
5							
6	TOTAL STRUCTURAL & NON-STRUCTURAL		17 632 16				
7							
8	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET	4 009 616 60	4 229 447 03	4 449 026 00	4 387 636 00	GENERAL	
9							
10							
11	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
12							
13	$ 807,000 FROM Institutional Care, Fees, Sales and Refunds						
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
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31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5913)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MENTAL HEALTH SERVICES

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Administrator (1/8 time)			1 500 00	1 500 00		
3	1 Psychiatrist, Program Chief			18 288 00	18 288 00		
	4 Psychiatrists			64 050 00	64 050 00		
4	1 Clinical Psychologist			9 276 00	9 276 00		
	1 Chief Psychiatric Social Worker			8 727 00	8 727 00		
5	2 Psychiatric Social Worker II			14 994 00	14 994 00		
	1 Psychiatric Social Worker I			6 843 00	6 843 00		
6	1 Clerk Stenographer III			5 016 00	5 016 00		
	1 Clerk Stenographer I			3 552 00	3 552 00		
7	1 Clerk Typist II			3 720 00	3 720 00		
	2 Clerk Typist I			6 384 00	6 384 00		
8	1 Nurse IV			6 600 00	6 600 00		
	1 Nurse III			5 988 00	5 988 00		
9	1 Nurse II			5 448 00	5 448 00		
	3 Nurse I			15 018 00	15 018 00		
10	4 Vocational Nurse II			15 600 00	15 600 00		
	5 Vocational Nurse I			16 932 00	16 932 00		
11	1 Institution Helper II			3 048 00	3 048 00		
	6 Institution Helpers I			19 818 00	19 818 00		
12	Psychiatric Consultative Services ($15 Hr.)			18 000 00	14 000 00		
13	Rehabilitation Services			1 000 00	1 000 00		
	Relief			5 000 00	5 000 00		
14							
15	TOTAL SALARIES & WAGES	205 349 74	220 635 21	254 802 00	250 802 00		
16							
17	MAINTENANCE & OPERATION						
18	Drugs & Medicine	3 241 89	2 786 19	3 300 00	3 300 00		
	Other Medicine Supplies	136 61					
19	Forms, Stationery, Supplies	386 50	667 46	700 00	700 00		
	Printing	152 99	91 00	300 00	300 00		
20	Telephone & Telegrams	588 95	607 85	900 00	900 00		
	Utilities	1 982 16	2 642 88	2 700 00	2 700 00		
21	Transportation, Meals, Lodging	442 96	331 15	400 00	400 00		
	Retirement Contribution	12 819 87	16 629 57	22 158 00	22 158 00		
22	Compensation Insurance		2 176 71	2 578 00	2 578 00		
	Fees for Guest Speakers			200 00	200 00		
23	Educational Material	78 62	49 40	200 00	200 00		
	O. T. Supplies	248 97	178 63	300 00	300 00		
24	Books & Subscriptions	163 87	570 18	600 00	600 00		
	Services EEG Specialist	2 400 00	2 400 00	4 800 00	4 800 00		
25	Maintenance to Equipment	113 65	216 30	200 00	200 00		
	Inservice Training	730 00		300 00	300 00		
26	Rental of Equipment		1 018 80	1 100 00	1 100 00		
	Miscellaneous	137 51	232 89	200 00	200 00		
27							
28							
29	TOTAL MAINTENANCE & OPERATION	23 624 55	30 599 01	40 936 00	40 936 00		
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

104

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: MENTAL HEALTH SERVICES

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Cabinet, Filing			156 00	156 00		
3	1 Cabinet, Record			75 00	75 00		
4	1 Case, Book			96 00	96 00		
5	1 Cooler, Water			175 00	175 00		
6	TOTAL CAPITAL OUTLAYS	6 994 47	3 087 49	502 00	502 00		
7							
8	TOTAL MENTAL HEALTH SERVICES BUDGET	235 968 76	254 321 71	296 240 00	292 240 00	GENERAL	
9							
10							
11	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
12	THE CURRENT BUDGET PERIOD ESTIMATED AT						
13	$ 165,000 FROM Fees & State Aid						
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ALCOHOLIC REHABILITATION

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Psychiatrist - Director			8 580 00	8 580 00		
3	1 Psychiatric Social Worker II			8 016 00	8 016 00		
	1 Psychiatric Social Worker I			6 681 00	6 681 00		
4	1 Clerk Typist II			4 296 00	4 296 00		
	Emergency-Relief	246 80	205 20	176 00	176 00		
5							
6	TOTAL SALARIES & WAGES	25 626 80	24 835 18	27 749 00	27 749 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	486 00	483 70	550 00	550 00		
	Postage & Stamped Envelopes	60 00	96 00	100 00	100 00		
10	Forms, Stationery, Supplies	192 57	167 99	332 00	332 00		
	Subscriptions & Periodicals	54 34	118 91	75 00	75 00		
11	Material	530 55	97 38	550 00	550 00		
	Transportation, Meals, Lodging	72 00	244 55	249 00	249 00		
12	Drugs, Medical Supplies	219 30	200 07	75 00	75 00		
	Miscellaneous			50 00	50 00		
13	Office Rental				1 800 00		
14							
15	TOTAL MAINTENANCE & OPERATION	1 614 76	1 408 60	1 981 00	3 781 00		
16							
17	TOTAL ALCOHOLIC REHABILITATION CLINIC	27 241 56	26 243 78	29 730 00	31 530 00	GENERAL	
18							
19	THIS DEPARTMENT WILL RECEIVE REVENUE DURING						
20	THE CURRENT BUDGET PERIOD ESTIMATED AT						
21	$ 29,730 FROM State Aid						
22						Office, Unit or Department	
23						COMMUNITY COUNCIL	
24						General Function	
25						Charities & Corrections	
26	MAINTENANCE & OPERATION						
27	Contribution	5 000 00	5 000 00	5 000 00	600 00		
28							
29	TOTAL COMMUNITY COUNCIL BUDGET	5 000 00	5 000 00	5 000 00	600 00	GENERAL	
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

106 MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 County Welfare Director V			13 008 00	13 008 00		
4	1 Assistant Welfare Director			10 212 00	10 212 00		
	1 Administrative Services Officer III			8 832 00	8 832 00		
5	1 Child Welfare Supervisor			8 016 00	8 016 00		
	2 Social Work Supervisor II			16 032 00	16 032 00		
6	1 Financial Resource Supervisor			7 011 00	7 011 00		
	7 Social Work Supervisor I			48 468 00	48 468 00		
7	1 Social Work Supervisor I			6 843 00	6 843 00		
	2 Social Work Supervisor I			12 966 00	12 966 00		
8	2 Social Work Supervisor I			12 276 00	12 276 00		
	2 Social Work Supervisor I			11 769 00	11 769 00		
9	1 Social Work Supervisor I				3 332 00		
	1 Child Welfare Worker II			6 924 00	6 924 00		
10	1 Child Welfare Worker I			5 448 00	5 448 00		
	1 Adoption Worker			5 196 00	5 196 00		
11	1 Investigator			5 919 00	5 919 00		
	1 Investigator			5 580 00	5 580 00		
12	3 Social Worker III			17 964 00	17 964 00		
	2 Social Worker III			11 631 00	11 631 00		
13	2 Social Worker III			11 226 00	11 226 00		
	2 Social Worker III			10 707 00	10 707 00		
14	2 Social Worker III			10 272 00	10 272 00		
	1 Social Worker III			4 956 00	4 956 00		
15	1 Social Worker III				2 891 00		
	10 Social Worker II			54 480 00	54 480 00		
16	6 Social Worker II			32 058 00	32 058 00		
	15 Social Worker II			76 440 00	76 440 00		
17	16 Social Worker II			77 643 00	77 643 00		
	13 Social Worker II			60 060 00	60 060 00		
18	6 Social Worker II			27 072 00	27 072 00		
	4 Social Worker II				10 528 00		
19	1 Social Worker I			4 899 00	4 899 00		
	5 Social Worker I			21 720 00	21 720 00		
20	1 Chief Account Clerk			5 988 00	5 988 00		
	1 Chief Account Clerk			5 781 00	5 781 00		
21	1 Chief Clerk			5 448 00	5 448 00		
	2 Senior Account Clerk			9 912 00	9 912 00		
22	3 Senior Account Clerk			14 583 00	14 583 00		
	2 Senior Account Clerk			9 402 00	9 402 00		
23	1 Senior Account Clerk			4 512 00	4 512 00		
	1 Senior Stenographer Clerk			4 404 00	4 404 00		
24	2 Senior Typist Clerk			9 186 00	9 186 00		
	1 Senior Clerk			4 512 00	4 512 00		
25	1 Account Clerk			4 296 00	4 296 00		
	3 Account Clerks			12 633 00	12 633 00		
26	2 Account Clerks			8 184 00	8 184 00		
	1 Account Clerk			3 855 00	3 855 00		
27	11 Account Clerk			40 164 00	40 164 00		
	1 Account Clerk			3 552 00			
28	1 Intermediate Stenographer Clerk			4 143 00	4 143 00		
	1 Intermediate Stenographer Clerk			3 948 00	3 948 00		
29	3 Intermediate Typist Clerk			12 276 00	12 276 00		
	2 Intermediate Typist Clerk			7 944 00	7 944 00		
30	2 Intermediate Typist Clerk			7 575 00	7 575 00		
	5 Intermediate Typist Clerk			18 180 00	18 180 00		
31	14 Intermediate Typist Clerk			48 426 00	48 426 00		
	1 Intermediate Typist Clerk			3 384 00	3 384 00		
32	4 Intermediate Typist Clerk				7 896 00		
	3 Intermediate Clerk			9 879 00	9 879 00		
33	1 Telephone Operator			3 996 00	3 996 00		
	1 Telephone Operator			3 810 00	3 810 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1944)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8918)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Correction

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (2)	EXPENDITURE AMOUNTS: TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (3)	EXPENDITURE AMOUNTS: REQUESTED YEAR ENDING JUNE 30, 1962 (4)	EXPENDITURE AMOUNTS: ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1962 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	SALARIES & WAGES, CONTINUED						
2	6 Junior Typist Clerks			18 936 00	18 936 00		
3	1 Storekeeper			5 196 00	5 196 00		
	1 Semi-skilled Laborer			4 512 00	4 512 00		
4	1 Stock Clerk			4 404 00	4 404 00		
	1 Cook II			4 899 00	4 899 00		
5	1 Cook I			4 143 00	4 143 00		
	Relief			6 000 00	6 000 00		
6							
7	TOTAL SALARIES & WAGES	761 056 51	847 691 78	923 691 00	944 796 00		
8							
9	ADMINISTRATIVE DIVISION						
10	MAINTENANCE & OPERATION						
11	Postage	12 229 61	5 512 22	9 000 00	9 200 00		
12	Telephone & Telegrams	8 172 45	9 750 84	9 300 00	10 050 00		
	Repairs to Office Equipment	2 877 60	3 311 95	3 400 00	3 500 00		
13	Freight, Express, Cartage	17 13		50 00	150 00		
	Rent of Offices	28 080 00	30 830 00	34 680 00	41 680 00		
14	Lights, Heat, Power	8 016 01	7 892 84	8 400 00	9 625 00		
	Transportation, Meals, Lodging	1 011 34	1 254 31	1 100 00	1 300 00		
15	Auto Service & Repairs	13 737 59	12 409 61	13 000 00	15 500 00		
	Insurance	3 459 01	3 816 82	3 820 00	4 070 00		
16	Subscriptions & Periodicals	534 06	502 58	400 00	500 00		
	Eye Examinations	4 751 00	4 060 55	4 000 00	4 000 00		
17	Forms, Stationery, Supplies	13 369 65	15 537 26	15 000 00	16 000 00		
	Supplies Maintenance to Buildings	2 534 97	2 887 93	2 750 00	3 200 00		
18	Retirement Contribution	60 736 91	77 134 12	84 980 00	86 930 00		
	Employee Medical Plan	2 545 00	3 961 50	4 000 00	6 450 00		
19	Cutside Services	72 276 42	66 644 69	68 100 00	69 150 00		
	Consultation Service	6 388 75	7 243 75	15 780 00	15 780 00		
20	Medical & Psychiatric Examinations	1 246 10	1 017 00	1 200 00	1 200 00		
	Medical Exams for Disabled	5 811 45	8 350 30	9 000 00	9 000 00		
21	In-Service Training	37 36	9 81	100 00	100 00		
	Clothing	176 14	147 97	150 00	150 00		
22							
23	TOTAL MAINTENANCE & OPERATION	248 008 75	242 275 05	248 210 00	307 435 00		
24							
25	TOTAL ADMINISTRATIVE DIVISION	1 009 065 26	1 119 967 83	1 171 901 00	1 252 231 00		
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1948)

108 MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDING JUNE 30, 19 60 (3)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (3)	REQUESTED YEAR ENDING JUNE 30, 19 62 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 62 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	MAINTENANCE & SUPPORT						
2	AID TO AGED						
3	County Share - Aged	389 564 20	398 738 97	405 636 00	453 368 00		
4	State Share - Aged	2 337 263 43	2 392 444 41	2 433 804 00	2 720 193 00		
	Federal Share - Aged	2 488 970 81	2 446 659 50	2 439 360 00	2 521 365 00		
5							
6	TOTAL AID TO AGED	5 215 798 44	5 237 842 88	5 278 800 00	5 694 926 00		
7							
8	AID TO NEEDY CHILDREN						
9	County Share - Children	629 180 17	649 558 22	703 065 00	703 065 00		
10	State Share - Children	1 306 713 03	1 349 055 61	1 460 214 00	1 460 214 00		
	Federal Share - Children	1 482 850 00	1 519 223 50	1 683 921 00	1 683 921 00		
11							
12	BOARD HOMES & INSTITUTIONS						
13	County Share - BHI	80 032 27	109 599 96	138 837 00	125 133 00		
14	State Share - BHI	135 242 18	163 191 19	175 722 00	189 426 00		
15							
16	TOTAL AID TO NEEDY CHILDREN	3 634 017 65	3 790 628 48	4 161 759 00	4 161 759 00		
17							
18	AID TO PARTIALLY SELF-SUPPORTING BLIND						
19	County Share - APSB	1 165 84	1 391 40	1 840 00	1 904 00		
20	State Share - APSB	5 829 16	6 956 79	9 200 00	9 520 00		
21							
22	TOTAL AID TO PARTIALLY SELF-SUPPORTING BLIND	6 995 00	8 348 19	11 040 00	11 424 00		
23							
24	AID TO BLIND						
25	County Share - ANB	85 301 71	86 172 82	91 914 00	98 688 00		
26	State Share - ANB	255 942 19	259 037 05	275 736 00	296 060 00		
	Federal Share - ANB	213 017 91	208 978 00	219 450 00	215 985 00		
27							
28	TOTAL AID TO BLIND	554 261 81	554 187 87	587 100 00	610 733 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT — 10

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT, CONTINUED						
2	AID TO INDIGENTS						
3	Maintenance & Support	169 056 15	176 145 68	200 000 00	200 000 00		
4	Transportation of Indigents	1 482 26					
5	Boarding Home Care - Children	928 01	598 26	1 500 00	1 500 00		
6	Medical Examinations - Children	163 60	92 39	250 00	250 00		
7	Maintenance of Bldgs. & Grounds Singlemens Camp	2 787 25					
8	TOTAL AID TO INDIGENTS	174 417 27	165 836 33	201 750 00	201 750 00		
9							
10	CRIPPLED CHILDREN SERVICES						
11	Crippled Children County	41 129 58	44 343 19	44 343 00	44 343 00		
11	Crippled Children - State Trust	70 798 25	101 941 88	88 500 00	88 500 00		
12							
13	TOTAL CRIPPLED CHILDREN SERVICES	111 927 83	146 285 07	132 843 00	132 843 00		
14							
15	ADOPTIONS						
16	Maternity Care		954 34	1 600 00	1 600 00		
17							
18	TOTAL ADOPTIONS		954 34	1 600 00	1 600 00		
19							
20	AID TO TOTALLY DISABLED						
21	Federal Share	162 125 50	219 202 50	279 510 00	279 510 00		
22	State Share	159 875 47	241 033 45	314 254 00	321 736 00		
22	County Share	26 646 03	40 172 05	52 376 00	53 624 00		
23							
24	TOTAL AID TO TOTALLY DISABLED	348 647 00	500 408 00	646 140 00	654 870 00		
25							
26	MEDICAL ASSISTANCE AGED						
27	Federal Share				418 000 00		
28	State Share				209 000 00		
28	County Share				209 000 00		
29							
30	TOTAL MEDICAL ASSISTANCE AGED				836 000 00		
31							
32	MEDICAL ASSISTANCE AGED- PERSONAL ALLOWANCE				16 500 00		
33							
34	ADULT MEDICAL CARE TRANSFER				19 269		

*Strike Sub-Totals for Main Classifications

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

110 MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: WELFARE DEPARTMENT

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OLD AGE SECURITY MEDICAL CARE	190 615 62	303 368 64	381 600 00	394 380 00		
2							
3	AID TO NEEDY BLIND MEDICAL CARE	21 587 29	26 672 01	34 776 00	34 776 00		
4							
5	AID TO NEEDY CHILDREN MEDICAL CARE	301 555 53	346 281 07	340 515 00	340 515 00		
6							
7	AID TO TOTALLY DISABLED MEDICAL CARE	734 75	15 598 62	43 560 00	43 560 00		
8							
9	TOTAL MEDICAL CARE	514 493 19	691 920 34	800 451 00	848 996 00		
10							
11	TOTAL MAINTENANCE & SUPPORT	10 560 558 19	11 107 411 50	11 821 483 00	13 154 901 00		
12							
13	CAPITAL OUTLAYS						
14	5 Automobile			20 900 00	10 300 00		
15	20 Filing Cabinets			775 00	1 550 00		
	5 Electric Typewriter			417 00	2 082 00		
16	9 Electronic Dictators (5 trade-in)			1 953 00	3 092 00		
	10 Electronic Transcribers (6 trade-in)			2 231 00	3 355 00		
17	2 Typewriter Stands			83 00	83 00		
	1 Calculator (1 trade-in)			519 00	519 00		
18	3 Desks			387 00	387 00		
	3 Chairs			103 00	103 00		
19	2 Manual Typewriter			200 00	420 00		
	6 Social Worker Desks				775 00		
20	8 Social Worker Chairs				275 00		
	4 Stenographer Desks				592 00		
21	4 Posture Chairs				223 00		
22							
23	TOTAL CAPITAL OUTLAYS	18 174 86	21 518 03	27 568 00	23 756 00		
24							
25	TOTAL WELFARE DEPARTMENT BUDGET	11 587 798 31	12 238 897 36	13 060 952 00	14 430 978 00	WELFARE & SECURITY	
26							
27	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
28							
29	$ 12,312,031 FROM Federal Aid, State Aid & Refunds						
30							
31							
32							
33						Submitted By:	
34	*Strike Sub-Totals for Main Classifications					Title:	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 County Probation Officer			10 716 00	10 716 00		
1 Asst. County Probation Officer			8 943 00	8 943 00		
3 Probation Officer III			22 386 00	22 386 00		
4 Probation Officer II			26 256 00	26 256 00		
17 Probation Officer I (2-10 mos)			104 408 00	91 418 00		
1 Clerk Stenographer III			5 136 00	5 136 00		
1 Clerk Stenographer II			4 512 00	4 512 00		
8 Clerk Stenographer I			28 041 00	28 041 00		
1 Clerk Stenographer I (10 mos)			5 380 00	2 690 00		
1 Clerk Typist II			4 194 00	4 194 00		
1 Clerk Typist II (10 mos)			2 960 00			
1 Clerk Typist I			3 120 00	3 120 00		
1 Information Operator			3 855 00	3 855 00		
Emergency Relief	1 110 88	1 090 00	2 280 00	2 280 00		
TOTAL SALARIES & WAGES	155 599 82	185 767 56	232 187 00	213 547 00		
MAINTENANCE & OPERATION						
Telephone & Telegrams	4 422 33	5 628 43	5 800 00	5 600 00		
Postage & Stamped Envelopes	546 40	548 20	650 00	650 00		
Freight, Express, Cartage		4 45	25 00	25 00		
Repairs to Equipment	249 61	457 42	600 00	500 00		
Forms, Stationery, Supplies	2 693 36	2 731 21	3 300 00	3 000 00		
Subscriptions & Periodicals	192 81	91 31	200 00	200 00		
Advertising			25 00	25 00		
Transportation, Meals, Lodging	770 49	779 23	1 100 00	900 00		
Auto Service	6 527 53	6 234 67	10 500 00	8 000 00		
TOTAL MAINTENANCE & OPERATION	15 402 73	15 47[illegible] 02	22 200 00	18 900 00		
CAPITAL OUTLAYS						
1 Chair, Steno			165 00	55 00		
1 Desk, Steno			660 00	220 00		
2 Desks, Clerical			775 00	375 00		
2 Chairs, Clerical			400 00	160 00		
1 Typewriter, Electric			1 290 00	450 00		
2 Two-drawer Files			340 00	136 00		
2 Automobiles (1 trade-in)			9 600 00	4 000 00		
4 Chairs, with arms			375 00	150 00		
TOTAL CAPITAL OUTLAYS	14 146 21	8 202 21	13 605 00	5 546 00		
TOTAL PROBATION DEPARTMENT BUDGET	185 148 76	210 44[illegible] 69	267 992 00	237 993 00	GENERAL	

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent			7 542 00	7 542 00		
3	1 Administrative Service Officer I			5 448 00	5 448 00		
	1 Assistant Superintendent			6 522 00	6 522 00		
4	3 Group Supervisors II			16 560 00	16 560 00		
	17 Group Supervisors I			76 575 00	76 575 00		
5	1 Maintenance Man II			5 580 00	5 580 00		
	1 Maintenance Man I			4 785 00	4 785 00		
6	1 Institution Helper III			4 296 00	4 296 00		
	1 Groundsman I			4 092 00	4 092 00		
7	2 Information Operators			7 686 00	7 686 00		
	1 Cook II			4 956 00	4 956 00		
8	2 Cook I			7 665 00	7 665 00		
	1 Laundry Worker II			4 296 00	4 296 00		
9	Emergency-Relief	29 000 00	28 000 00	28 000 00	28 000 00		
	Relief	13 708 29	11 470 39	13 396 00	13 396 00		
10							
11	TOTAL SALARIES & WAGES	169 855 28	185 847 35	197 399 00	197 399 00		
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	1 776 23	1 567 79	2 100 00	2 100 00		
	Postage & Stamped Envelopes	48 00	25 00	30 00	30 00		
15	Freight, Express, Cartage	1 66		25 00	25 00		
	Forms, Stationery, Supplies	1 224 55	1 164 38	1 550 00	1 550 00		
16	Subscriptions & Periodicals	128 84	117 32	150 00	150 00		
	Repairs to Equipment	2 384 23	1 569 51	2 500 00	2 500 00		
17	Utilities	7 531 73	7 966 39	8 000 00	8 000 00		
	Maintenance to Bldgs. & Grounds	5 843 42	3 340 45	4 000 00	3 500 00		
18	Janitor & Building Supplies	7 383 62	6 688 72	7 500 00	7 500 00		
	Bedding & Linen	947 69	436 81	500 00	500 00		
19	Food Provisions	40 955 19	40 749 94	48 600 00	48 600 00		
	Medical, Dental, Nursing Supplies	318 92	332 68	350 00	350 00		
20	Clothing	2 301 81	1 918 77	2 700 00	2 700 00		
	School, Craft, Recreation Supplies	2 725 55	1 587 80	2 600 00	2 600 00		
21	Auto Service & Maintenance	720 26	1 026 99	1 500 00	1 500 00		
	Outside Services			150 00	150 00		
22	Transportation, Meals, Lodging			50 00	50 00		
23							
24	TOTAL MAINTENANCE & OPERATION	74 291 70	68 492 55	82 305 00	81 805 00		
25	CAPITAL OUTLAYS						
26	1 Station Wagon			3 300 00			
	4 Television Sets			850 00	700 00		
27	1 Electric Typewriter			450 00	450 00		
	1 Meat Slicer			250 00	250 00		
28	1 Water Well			2 400 00	2 400 00		
29	TOTAL CAPITAL OUTLAYS	3 895 95	873 58	7 250 00	3 800 00		
30	TOTAL JUVENILE HALL BUDGET	248 042 93	255 213 48	286 954 00	283 004 00	GENERAL	
31							
32	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
33	$ 1,500 FROM State Aid						
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STATE SCHOOLS

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Transportation	433 36	324 13	500 00	350 00		
3	Clothing for Court Wards	4 424 53	3 035 22	4 500 00	4 000 00		
4	Medical & Dental Care	1 643 19	1 568 78	2 000 00	2 000 00		
5	California School for Deaf	131 81	250 65	300 00	300 00		
6	Sonoma-Porterville-Fairview	40 652 46	42 708 28	44 000 00	43 000 00		
7	Youth Authority	27 530 18	32 378 97	37 000 00	32 000 00		
8	Local Homes	51 723 09	57 976 01	60 000 00	60 000 00		
9	Calif. School for Blind	15 00	15 00	25 00	25 00		
10	TOTAL STATE SCHOOL & CARE OF JUVENILE COURT WARDS BUDGET	151 960 00	138 257 04	148 325 00	141 675 00	GENERAL	
11	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
12	$ 30,000 FROM Fees						
13						Office, Unit or Department	
14						STATE HOSPITALS	
15						General Function	
16						Charities & Corrections	
17	MAINTENANCE & SUPPORT						
18	Medical Examinations	5 545 00	8 205 00	8 000 00	7 500 00		
19	Department of Mental Hygiene	48 156 79	21 634 05	37 000 00	36 500 00		
20	TOTAL STATE HOSPITAL BUDGET	53 701 79	29 839 05	45 000 00	44 000 00	GENERAL	
21						Office, Unit or Department	
22						BURIALS	
23						General Function	
24						Charities & Corrections	
25	MAINTENANCE & SUPPORT						
26	Installing Headstones	730 00	600 00	1 000 00	800 00		
27	Burial of Indigents	6 060 00	6 720 00	6 500 00	6 100 00		
28	Care of Veterans' Plot	350 00	350 00	350 00	350 00		
29	TOTAL BURIALS BUDGET	7 140 00	7 670 00	7 850 00	7 250 00	GENERAL	
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
VETERANS' SERVICE OFFICER

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans Service Officer			6 843 00	6 213 00		
3	1 Clerk IV			5 196 00	5 196 00		
4	1 Clerk Typist II			4 296 00	4 296 00		
5	1 Clerk Stenographer I			3 900 00	3 900 00		
6	1 Clerk Typist I			3 267 00	3 267 00		
7	Emergency Relief			500 00	500 00		
8	TOTAL SALARIES & WAGES	24 775 84	26 295 12	24 002 00	23 372 00		
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 343 91	1 371 83	1 450 00	1 450 00		
11	Postage & Stamped Envelopes	290 00	397 50	400 00	400 00		
12	Repairs to Equipment	123 86	97 42	125 00	125 00		
13	Forms, Stationery, Supplies	384 56	625 94	500 00	925 00		
14	Subscriptions & Periodicals	47 00	35 10	60 00	60 00		
15	Transportation, Meals, Lodging	1 166 31	1 201 05	1 200 00	1 200 00		
16	County Contract Physicians	537 00	526 00	600 00	600 00		
17	TOTAL MAINTENANCE & OPERATION	3 892 64	4 254 84	4 335 00	4 760 00		
18	CAPITAL OUTLAYS						
19	1 Index File			247 00	247 00		
20	1 Side Table			99 00	99 00		
21	1 Storage Cabinet			75 00	75 00		
22	Special Folders			425 00			
23	TOTAL CAPITAL OUTLAYS	233 00	550 74	846 00	421 00		
24	TOTAL VETERANS' SERVICE BUDGET	28 901 48	31 100 70	29 183 00	28 553 00	GENERAL	
25	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
26	$ 10,000 FROM State Aid						

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

STATE CONTROLLER
County Budget Act
Form No. 6
1946

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT [illegible] 145

GENERAL FUNCTION Advertising

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 60 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 61 (3)	REQUESTED YEAR ENDING JUNE 30, 19 62 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19 62 (5)	NAME OF [illegible] (6)	EXPLANATION OF REQUESTED INCREASES (7)
MAINTENANCE & OPERATION						
Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
Stockton Chamber of Commerce	14 554 00	21 293 46	14 544 00	14 544 00		
Lodi Chamber of Commerce	5 500 00	5 500 00	5 500 00	5 500 00		
Tracy Chamber of Commerce	4 300 00	4 300 00	4 900 00	4 300 00		
Manteca Chamber of Commerce	2 250 00	2 500 00	4 065 00	2 500 00		
Escalon Chamber of Commerce	1 200 00	1 200 00	1 200 00	1 200 00		
Linden-Peters Chamber of Comm[illegible]e	450 00	450 00	450 00	450 00		
Ripon Chamber of Commerce	1 200 00	1 200 00	1 200 00	1 200 00		
Lathrop Chamber of Commerce	550 00	550 00	550 00	550 00		
French Camp Chamber of Commerce	550 00	550 00	600 00	550 00		
Farmington Chamber of Commerce	480 00	480 00	560 00	480 00		
Thornton Chamber of Commerce	503 00	500 00	500 00	500 00		
Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
S. J. County Chamber of Commerce	1 000 00	1 250 00	1 422 00	1 250 00		
Calif. State Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
Fairs & Exhibits	5 781 52	4 938 34	5 000 00	5 000 00		
Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
Pioneer Museum	4 500 00	4 500 00	12 000 00	6 000 00		
Calif. Marine Pks. & Harbors Assn.	100 00		100 00			
TOTAL EXPLOITATION BUDGET	52 408 52	58 711 80	62 091 00	53 524 00	ADVERTISING & IMMIGRATION	

Sub-Totals for Main Classifications

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: STOCKTON FIELD AIRPORT

General Function: Miscellaneous

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 Director of Aviation			13 008 00	13 008 00		
1 Assistant Director of Aviation			7 632 00	7 952 00		
1 Buildings & Grounds Foreman			6 288 00	6 288 00		
1 Maintenance Man II			5 196 00	5 196 00		
3 Maintenance Man I			14 868 00	14 868 00		
1 Account Clerk III			5 076 00	5 076 00		
1 Account Clerk I			3 810 00	3 810 00		
Per Diem Labor	2 129 00	2 370 00	2 500 00	2 500 00		
TOTAL SALARIES & WAGES	53 143 10	55 813 00	58 378 00	58 698 00		
MAINTENANCE & OPERATION						
Telephone & Telegrams	1 747 40	1 857 44	2 000 00	2 000 00		
Postage & Stamped Envelopes	109 95	125 71	200 00	200 00		
Freight, Express, Cartage	14 06	12 70	25 00	25 00		
Repairs to Office Equipment	145 36	150 03	250 00	250 00		
Forms, Stationery, Supplies	548 26	477 39	750 00	750 00		
Subscriptions & Periodicals	923 31	945 38	1 000 00	1 000 00		
Transportation, Meals, Lodging	1 883 55	2 633 09	2 500 00	2 500 00		
Convention Expense	60 00					
Utilities	8 791 38	10 030 07	15 000 00	15 000 00		
Janitor & Building Supplies	592 03	456 26	700 00	700 00		
Maintenance to Bldgs. & Grounds	6 910 52	3 117 61	7 500 00	7 180 00		
Repairs to Equipment	901 99	981 26	1 000 00	1 000 00		
Gasoline, Oil, Grease	712 01	1 037 32	1 000 00	1 000 00		
Maps, Drafting, Blue Print Supplies	27 38	200 86	200 00	200 00		
Expendable Items	61 27	247 21	250 00	250 00		
Radio Service & Supplies	105 05	100 39	1 225 00	1 225 00		
Promotion & Public Relations	1 402 44	1 857 46	2 000 00	2 000 00		
Retirement	3 992 94	4 789 51	4 955 00	4 955 00		
Fire Protection		5 000 00	5 000 00	5 000 00		
Special Services		400 00				
Land Rental		4 498 60				
TOTAL MAINTENANCE & OPERATION	28 928 90	38 916 29	45 555 00	45 235 00		
CAPITAL OUTLAYS						
1 Binding & Punching Machine			225 00	225 00		
1 Fire Truck				30 000 00		
TOTAL CAPITAL OUTLAYS			225 00	30 225 00		

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form No. 6
(1960)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STOCKTON FIELD AIRPORT

GENERAL FUNCTION: Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ended June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed by Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON STRUCTURAL						
2	Land Purchase			73 107 00	73 107 00		
3	Roadways			65 383 00	65 383 00		
4							
5	TOTAL STRUCTURAL & NON STRUCTURAL			138 280 00	138 280 00		
6							
7	TOTAL AIRPORT BUDGET	92 773 00	94 731 29	342 438 00	378 438 00	GENERAL	
8							
9	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
10							
11	$ 242,438 FROM Federal Aid, Fees &						
12	Sales						
13						Office, Unit or Department	
14						SPECIAL AVIATION FUND	
15						General Function	
16						Miscellaneous	
17	SPECIAL AVIATION						
18	Capital outlays		5 996 00	7 361 00	7 361 00		
19							
20	TOTAL SPECIAL AVIATION BUDGET		5 996 00	7 361 00	7 361 00	SPECIAL AVIATION	
21							
22	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
23							
24	$ 2,400 FROM State Aid						
25							
26						Office, Unit or Department	
27						MISCELLANEOUS UNCLASSIFIED	
28						General Function	
29	SALARIES & WAGES					Miscellaneous	
30	**Salary Adjustments**				132 000 00		
31	MAINTENANCE & OPERATIONS						
32	Rebates & Refunds	[illegible]	[illegible]	[illegible]	[illegible]		
33							
34	TOTAL MISCELLANEOUS UNCLASSIFIED	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
35							
36	*Strike Sub-Totals for Main Classifications						

State Controller
County Budget Act
Form No. 6
(1946)

118

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC IMPROVEMENT

GENERAL FUNCTION: Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ended June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON STRUCTURAL						
2	Inspector Fees	3 066 33					
3	Architects' & Engineers' Fees		7 004 82				
4	Maximum Security Jail	297 27					
5	Farm & Creamery-Steel Calf Barn	729 42					
6	Planning Department Building	5 930 80					
7	Demolition of Jail & ID Bureau		6 660 00				
8	Demolition of Courthouse		15 025 50				
9	General Hospital Outpatient Building	111 645 57	870 670 18	50 000 00	108 000 00		
10							
11	Airport Terminal & Tower	33 523 02	487 944 15	444 662 00	345 000 00		
12	Airport Runway Extension & Lighting		621 556 89		55 000 00		
13	Airport Land Purchase	96 403 00	16 089 50	36 000 00	46 000 00		
14	Courthouse		245 513 74	69 616 00	113 850 00		
15	Bret Harte Hospital - Fire Sprinklers Ward 3			20 213 00	22 000 00		
16							
17	Bret Harte Hospital - Sewer Plant			35 000 00	35 000 00		
18	General Hospital - Roadways & Parking Areas			77 625 00	80 000 00		
19	General Hospital - Reconstruct Ward 10			56 000 00	60 000 00		
20	General Hospital - Convert Elevator to Automatic			30 000 00			
21							
22	Hammer Lane Rights of Way			74 500 00	74 500 00		
23	Park Land Acquisition			60 000 00	60 000 00		
24							
25	TOTAL STRUCTURAL & NON STRUCTURAL	251 695 41	2 271 464 78	953 616 00	999 350 00		
26							
27	TOTAL CAPITAL OUTLAY & PUBLIC IMPROVEMENT BUDGET	251 695 41	2 271 464 78	953 616 00	999 350 00	CAPITAL OUTLAY & IMPROVEMENT	
28							
29							
30	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
31							
32	$ 580,200 FROM Federal Aid & Sales Tax						
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 60 (2)	Total Actual and Estimated Current Year Ending June 30, 19 61 (3)	Requested Year Ending June 30, 19 62 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 62 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES						
2	Per Diem of Board	690 00	740 00	900 00	900 00		
3	Per Diem of Secretary			180 00	180 00		
4							
5	TOTAL SALARIES & WAGES	690 00	740 00	1 080 00	1 080 00		
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	100 00	100 00	100 00	100 00		
9	Forms, Stationery, Supplies	578 73	162 20	600 00	600 00		
	Subscriptions & Periodicals			10 00	10 00		
10	Diplomas	538 25	572 00	600 00	600 00		
	Transportation, Meals, Lodging	269 56	98 08	600 00	600 00		
11	Dues - School Bas. Assn.	50 00		50 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION	1 536 54	932 28	1 960 00	1 960 00		
14							
15	TOTAL BOARD OF EDUCATION BUDGET	2 226 54	1 672 28	3 040 00	3 040 00	GENERAL	
16							
17						Office, Unit or Department	
18						SCHOOL RE-ORGANIZATION	
19						COMMITTEE	
20						General Function	
21						Education	
22							
23	MAINTENANCE & OPERATION						
24	Mileage	89 92	72 32	200 00	200 00		
	Advertising		96 82	200 00	200 00		
25	Preparation of Maps		51 66	200 00	200 00		
26							
27	TOTAL SCHOOL RE-ORGANIZATION						
28	COMMITTEE BUDGET	89 92	220 80	600 00	600 00	GENERAL	
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools			4 000 00	4 000 00		
3	1 Clerk IV			4 674 00	4 674 00		
	2 Account Clerk II			9 912 00	9 912 00		
4	1 Account Clerk I			4 296 00	4 296 00		
	2 Clerk Typist II			8 592 00	8 592 00		
5	1 Clerk Typist I			3 156 00	3 156 00		
	1 Clerk Typist I (Part-time)			1 800 00	1 800 00		
6	Emergency-Relief	750 10	734 00	1 000 00	1 000 00		
7							
8	TOTAL SALARIES & WAGES	33 883 06	36 038 13	37 430 00	37 430 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 184 67	1 239 06	1 500 00	1 500 00		
12	Postage & Stamped Envelopes	1 576 84	1 388 32	1 500 00	1 500 00		
	Freight, Express, Cartage			20 00	20 00		
13	Repairs to Equipment	127 24	15 00	796 00	796 00		
	Forms, Stationery, Supplies	2 598 21	4 116 37	3 400 00	3 400 00		
14	Subscriptions & Periodicals	18 72		25 00	25 00		
	Transportation, Meals, Lodging	208 19	175 60	475 00	475 00		
15	Convention Expense	41 27	39 10				
	Special Elections	239 03	373 42	400 00	400 00		
16	Utilities	1 577 57	1 589 76	2 500 00	2 500 00		
	Rent	6 000 00	10 200 00	10 200 00	10 200 00		
17	Janitorial Service		1 500 00	1 500 00	1 500 00		
	Remodeling & Moving	4 289 67					
18							
19	TOTAL MAINTENANCE & OPERATION	17 915 41	20 636 63	22 316 00	22 316 00		
20							
21							
22	TOTAL SUPT. OF SCHOOLS BUDGET	51 798 47	56 674 76	59 746 00	59 746 00	GENERAL	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
EDUCATION AT JUVENILE HALL

General Function
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	TOTAL EDUCATION AT JUVENILE HALL			46 280 00	46 280 00		
2	Less State Funds		10 997 97	- 35 040 00	- 35 040 00		
3							
4	NET - EDUCATION AT JUVENILE HALL	10 337 30	10 997 97	11 240 00	11 240 00	GENERAL	
5							
6						Office, Unit or Department	
7						EDUCATION SEVERELY MENTALLY RETARDED	
8							
9						General Function	
10						Education	
11							
12	MENTALLY RETARDED MINORS						
13	MAINTENANCE & OPERATION	7 000 00					
14							
15	SEVERELY MENTALLY RETARDED MINORS						
16	MAINTENANCE & OPERATION	10 800 00	11 868 00	6 238 00	6 238 00		
17							
18	NET - EDUCATION SEVERELY MENTALLY						
19	RETARDED	17 800 00	11 868 00	6 238 00	6 238 00	GENERAL	
20							
21						Office, Unit or Department	
22						COUNTY LIBRARY	
23						General Function	
24						Education	
25	MAINTENANCE & SUPPORT						
26	Contribution to Library	235 299 00		329 616 00	314 316 00		
27							
28	TOTAL COUNTY LIBRARY BUDGET	235 299 00	265 591 00	329 616 00	314 316 00	LIBRARY	
29							
30	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
31							
32	$ 2,500 FROM Refunds						
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

122 MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRESERVATION OF WILD GAME

GENERAL FUNCTION
Fish & Game Propagation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1960 (2)	Total Actual and Estimated Current Year Ending June 30, 1961 (3)	Requested Year Ending June 30, 1962 (4)	Allowed By Board of Supervisors Year Ending June 30, 1962 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	1 063 88	3 022 29	23 975 00	22 994 00		
3							
4	TOTAL PRESERVATION OF WILD GAME	1 063 88	3 022 29	23 975 00	22 994 00	FISH & GAME PROPAGATION	
5							
6	THIS DEPARTMENT WILL RECEIVE REVENUE DURING THE CURRENT BUDGET PERIOD ESTIMATED AT						
7	$ 2,000 FROM Fines						
8						Office, Unit or Department	
9						INTEREST & DEBT REDEMPTION	
10						General Function	
11	INTEREST AND DEBT REDEMPTION					Interest & Redemption	
12	Courthouse 1960						
13	Interest			275 000 00	200 000 00		
14	Redemption of Bonds			275 000 00	275 000 00		
15	TOTAL BOND AND INTEREST			550 000 00	475 000 00	DEBT SERVICE	
16							
17						Office, Unit or Department	
18						UNAPPROPRIATED RESERVE	
19						General Function	
20						Reserve	
21	Unappropriated Reserve			400 000 00	300 000 00		
22							
23	UNAPPROPRIATED RESERVE			400 000 00	300 000 00	UNAPPROPRIATED RESERVE	
24							
25						Office, Unit or Department	
26						GENERAL RESERVE	
27						General Function	
28						Reserve	
29	General Reserve			407 243 00	407 243 00		
30							
31	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
32							
33							
34							

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1960 12/19	Registration Dept. Sal & Wages	7 000 00	Salary		Brought Forward		
2	1961 2/6	Bret Harte Hospital, Maint. & Operations Item	3 555 42	Bret Harte Hospital				
3								
4	2/6	Sheriff, Salaries & Wages	5 000 00	Salary				
5	3/20	Municipal Court, Maint. & Op Item	2 700 00	General				
6	3/27	Livestock Inspector, Sal. & Wages & Maint. & Op. Item	875 76	General				
7	4/10	Marshal, Maint & Operations Item	119 00	General				
8	4/10	Elections, Rent of Polling Places	349 34	General				
9	4/17	Assessor, Sal. & Wages	797 00	Salary				
10	4/17	Auditor, Sal. & Wages	940 00	Salary				
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total	21 336 52			Total		

STATE CONTROLLER
County Budget Act
Form No. 12
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1960 7/18	Board of Supervisors, Special Serv.	198 25	General		Brought Forward	125 688 27	
2	8/1	Veterans' Serv. Officer, Capital Itm	67 50	General	1/16	Stockton Field Airport, Maint. & Operation Item	4 900 00	Airport
3	8/1	Auditor, Capital Outlay Item	2 033 00	General	1/16	Emergency Hospital, Sal. & Wages	210 00	General
4	8/8	Lodi Justice Court, Sal & Wages	371 00	Salary	1/23	Sheriff, Cap. Outlay Item	3 342 82	General
5	8/19	Stockton Field Airport, Road bulb	7 500 00	Airport	1/23	Civil Defense, Special Services	3 120 00	General
6	9/19	Welfare Dept., Adoption Maternity Care	1 200 00	Welfare & Security	1/23	Board of Supervisors, 5 files	200 00	General
7	10/3	Water Consultant, Sal. & Wages	225 00	Salary	1/23	Treas. & Tax Collector, Freight	1 195 00	General
8	10/17	Welfare, Capital Outlay Items	774 00	Welfare & Security	1/30	Government Bldgs., Elevator Service	1 175 96	General
9	10/24	Agricultural Comm. Maint. to Bldg.	311 40	General	1/30	Treas. & Tax Collector, Maint. to Buildings	590 00	General
10	11/7	Government Bldgs. 2 Saws	520 00	General	2/6	Government Buildings, Sal. & Wages	950 00	General
11	10/31	General Elections, Postage & Env.	3 200 00	General	2/6	S. J. Gen. Hospital, Drugs	3 555 42	Hospital
12	10/31	Exploitation, Stkn. C. of Commerce	4 749 46	General	2/6	Jail, Maint. & Operation Items	5 000 00	General
13	11/7	Agriclutural Comm., Escalon Office	750 00	General	2/6	Sheriff, Capital Outlay 1 Automobile	1 927 34	General
14	11/14	County Administrator, Record Retention Study	6 050 00	General	2/6	Board of Supervisors, Sal & Wages & Maint. & Operation Item	950 00	General
15	11/15	Government Buildings	2 750 00	General	2/14	Board of Supervisors, Freight, Express	1 000 00	General
16	12/5	Welfare Dept. Handicapped Children	3 213 19	Welfare & Security	2/14	Lodi Justice Crt. Reporting & Trans.	1 500 00	General
17	12/5	Board of Supervisors, Speaker System	1 000 00	General	2/14	Micke Grove, Capital Outlay Items	4 041 00	General
18	12/5	Various Depts. Telephone service installed in Hotel Stockton	5 740 30	General	2/27	Bldgs. & Grounds, Maint. & Op. Item	112 00	General
19	12/12	Sheriff-Coroner, Automobiles	4 400 00	General	3/7	Board of Supervisors, Freight, Express	600 00	General
20	12/19	County Administrator, Cap. Outlay Itm.	78 00	General	3/13	Board of Supervisors, Special Services	30 000 00	General
21	12/19	Elections Dept. , Salaries	7 000 00	General	3/13	Purchasing Agent, Sal. & Wages	870 00	General
22	12/19	Agricultural Comm. Cap. Outlay Itm.	1 500 00	General	3/13	Board of Supervisors, Freight	100 00	General
23	12/19	Government Bldgs. Sal. & Wages	1 000 00	General	3/27	Board of Supervisors, Freight	303 70	General
24	12/19	Stockton Field Airport, Maint. & OP.	5 000 00	Airport	3/27	District Attorney, Special Fund	2 099 17	General
25	12/19	Government Bldgs., Mtce to Bldgs	4 285 00	General	3/27	Buildings & Grounds, Sal. & Wages	1 250 00	General
26	1961 1/3	Welfare Dept., Insurance	296 82	Welfare & Security	3/27	Farm & Creamery, Maint & Op. Items	600 00	General
27	1/3	Board of Supervisors, Cap. Outlay Itm	430 00	General	4/10	Registration Dept. Maint. & Op. Items	349 34	General
28	1/3	Government Bldgs., Outside Rental	51 852 43	General	4/10	Board of Supervisors, Special Services	3 000 00	General
29	1/9	Sheriff-Coroner, Cap. Outlay Items	2 945 32	General	4/17	Board of Supervisors, 1 Meter Mailing Machine	1 573 00	General
30	1/9	Auditor, Repairs to Equipment	350 00	General	4/17	Insurance, Workmen's Compensation	11 420 59	General
31	1/9	Board of Supervisors. Freight, Express, Cartage	4 950 00	General	5/1	Exploitation, County Seal Award	37 50	Advertising
32	1/9	Government Buildings, Outside Rentals	590 00	General	5/9	Government Bldgs. Rent Outside Offices	10 560 00	General
33	1/9	Board of Supervisors, Special Services	358 00	General	5/9	Stockton Chamber of Commerce	2 000 00	Adv. & Immigration.
34		Total	125 688 27			Total	224 221 11	

State Controller
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
		Brought Forward	224 221 11			Brought Forward		
1	5/16	S. J. Gen. Hospital, Maint. & Op.	2 000 00	Hospital				
2	5/15	Government Bldgs., Cap. Outlay Items	449 00	General				
3	5/19	S.J. Gen. Hospital Cap. Outlay Item	4 119 84	Hospital				
4	5/19	Board of Supervisors, Special Services	1 816 22	General				
5	5/19	Government Bldgs. Outside Rental	5 108 30	General				
6	5/19	Government Bldgs., Maint. to Bldgs.	5 154 76	General				
7	5/31	Board of Supervisors, Cap. Outlay Item & Maint & Op. Item	100 00	General				
8	5/31	Board of Supervisors, Special Services	750 00	General				
9	5/31	Weed Control, Maint. & Op. Item	3 000 00	General				
10	6/13	County Counsel, Maint. & Op. Item	474 40	General				
11	6/13	Capital Outlay & Imprv. Fund, Demolition of Jail & ID Bldg.	7 400 00	Capital Outlay & Imprv. Fund				
12								
13	6/20	Misc. Rebates & Refunds	2 500 00	General				
14	6/27	Board of Supervisors, Revolving Fund	500 00	General				
15	6/27	Various Departments	16 915 65	General				
			723 75	Salary				
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total	275 233 03			Total		

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

126

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT STREET LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	417 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	417 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	417 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Maint & Oper FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 260 00	
2	Authorized General Reserve (for following year)	630 00	
3	Total Requirements	1 890 00	
4	Available per Contra	417 00	
5	Tax Levy Required to Balance	1 473 00	
6	Estimated Amount To Be Raised on Unsecured Roll	54 00	
7	Estimated Amount To Be Raised on Secured Roll	1 419 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $43,250

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $688,080 I & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$653,676

TAX RATE —PER $100.00:

.218

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 247 40	1 247 40	1 260 00	1 260 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT 127

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	249 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	249 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	249 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	420 00	
2	Authorized General Reserve (for following year)	210 00	
3	Total Requirements	630 00	
4	Available per Contra	249 00	
5	Tax Levy Required to Balance	381 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	381 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$82,685 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$78,550

TAX RATE —PER $100.00:

.486

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	422 75	414 00	420 00	420 00	
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

128

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	660 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	660 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	660 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 250 00	
2	Authorized General Reserve (for following year)	625 00	
3	Total Requirements	1 875 00	
4	Available per Contra	660 00	
5	Tax Levy Required to Balance	1 215 00	
6	Estimated Amount To Be Raised on Unsecured Roll	27 00	
7	Estimated Amount To Be Raised on Secured Roll	1 188 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 9,580

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $452,840

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .276

TOTAL: $430,198

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 242 00	1 242 00	1 250 00	1 250 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (9012)

NAME OF DISTRICT: LINDEN LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	730 00		Authorized Expenditures for Year as Shown Below	1 125 00		Total of Unsecured Roll $52,700
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	600 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 725 00		Total Secured Roll $747,800
4	Estimated/Actual Unencumbered Balance July 1, 19 61	730 00		Available per Contra	730 00		Same Adjusted for Delinquency Allowance of 5 % $710,410
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	995 00		Tax Rate —Per $100.00:
6	Estimated Amount Available Without Current Tax Levy	730 00		Estimated Amount To Be Raised on Unsecured Roll	63 00		.132
7				Estimated Amount To Be Raised on Secured Roll	932 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
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14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	1 140 30	1 125 00	1 125 00	1 125 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (3912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 015 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	1 015 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 015 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 450 00	
2	Authorized General Reserve (for following year)	725 00	
3	Total Requirements	2 175 00	
4	Available per Contra	1 015 00	
5	Tax Levy Required to Balance	1 160 00	
6	Estimated Amount To Be Raised on Unsecured Roll	113 00	
7	Estimated Amount To Be Raised on Secured Roll	1 047 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 32,390

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $382,335

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: $363,218

TAX RATE —PER $100.00:

.288

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 326 60	1 326 60	1 450 00	1 450 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (8012)

NAME OF DISTRICT: MISSION VILLAGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	326 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	326 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	326 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	540 00	
2	Authorized General Reserve (for following year)	300 00	
3	Total Requirements	840 00	
4	Available per Contra	326 00	
5	Tax Levy Required to Balance	514 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	514 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL $259,940 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: $246,943

.208

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (12)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	543 35	534 60	540 00	540 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTH OAKS LIGHTING DISTRICT

GENERAL FUNCTION: ~~Board of Supervisors~~ Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	711 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	711 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	711 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 150 00	
4	Available per Contra	711 00	
5	Tax Levy Required to Balance	439 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 00	
7	Estimated Amount To Be Raised on Secured Roll	436 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 1,745

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $511,905 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

$486,309

TAX RATE —PER $100.00:

.090

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	667 38	594 00	750 00	750 00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTH WILSON WAY LIGHTING DISTRICT

GENERAL FUNCTION: ~~Board of Supervisors~~ Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	3 176 00		Authorized Expenditures for Year as Shown Below	5 350 00		TOTAL OF UNSECURED ROLL
OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 700 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	8 050 00		TOTAL SECURED ROLL
Estimated/Actual Unencumbered Balance July 1, 19 61	3 176 00		Available per Contra	3 176 00		$850,610 L & I
Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4 874 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
Estimated Amount Available Without Current Tax Levy	3 176 00		Estimated Amount To Be Raised on Unsecured Roll			$808,079
			Estimated Amount To Be Raised on Secured Roll	4 874 00		TAX RATE —PER $100.00: .604

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	5 341 20	5 341 20	5 350 00	5 350 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1945)

134

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NORTHEAST STOCKTON LIGHTING MAINTENANCE DISTRICT
~~Board of Supervisors~~
GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	8 008 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1961	8 008 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	8 008 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 500 00	
2	Authorized General Reserve (for following year)	7 500 00	
3	Total Requirements	22 000 00	
4	Available per Contra	8 008 00	
5	Tax Levy Required to Balance	13 992 00	
6	Estimated Amount To Be Raised on Unsecured Roll	37 00	
7	Estimated Amount To Be Raised on Secured Roll	13 955 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
$ 12,485
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
$4,834,210 L & I
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
$4,592,499
TAX RATE —PER $100.00:
.304

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	14 382 16	14 476 20	14 500 00	14 500 00	
20						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTHERN STOCKTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	435 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	435 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	435 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 150 00	
4	Available per Contra	435 00	
5	Tax Levy Required to Balance	715 00	
6	Estimated Amount To Be Raised on Unsecured Roll	14 00	
7	Estimated Amount To Be Raised on Secured Roll	701 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 7,095

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $386,245 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$366,932

TAX RATE —PER $100.00:

.192

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	757 50	747 00	750 00	750 00	
20						
21						
22						
23						
24						
25						
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28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACKER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ORO STREET LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	2 360 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	2 360 00	
5	Estimated Revenue Accruals Other Than Current Taxes See Below		
6	Estimated Amount Available Without Current Tax Levy	2 360 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 900 00	
2	Authorized General Reserve (for following year)	2 450 00	
3	Total Requirements	7 350 00	
4	Available per Contra	2 360 00	
5	Tax Levy Required to Balance	4 990 00	
6	Estimated Amount To Be Raised on Unsecured Roll	6 00	
7	Estimated Amount To Be Raised on Secured Roll	4 984 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 970

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $901,185 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$855,126

TAX RATE — PER $100.00: .582

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	4 935 27	4 878 00	4 900 00	4 900 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT

GENERAL FUNCTION Board of Supervisors

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	____ FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 111 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	1 111 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 111 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	____ FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 720 00	
2	Authorized General Reserve (for following year)	900 00	
3	Total Requirements	2 620 00	
4	Available per Contra	1 111 00	
5	Tax Levy Required to Balance	1 509 00	
6	Estimated Amount To Be Raised on Unsecured Roll	97 00	
7	Estimated Amount To Be Raised on Secured Roll	1 412 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL $ 15,950

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL $291,470 I & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$276,896

TAX RATE —PER $100.00:

.510

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 713 60	1 713 60	1 720 00	1 720 00	
20						
21						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

138

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
PLYMOUTH VILLAGE LIGHTING MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 664 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	1 664 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 664 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 650 00	
2	Authorized General Reserve (for following year)	1 325 00	
3	Total Requirements	3 975 00	
4	Available per Contra	1 664 00	
5	Tax Levy Required to Balance	2 311 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 311 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED OVER ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$887,515 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5

$843,139

TAX RATE —PER $100.00:

.274

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19.... 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19.... 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19.... 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19.... 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	2 631 00	2 631 00	2 650 00	2 650 00	
20						
21						
22						
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29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT RANCHO SAN JOAQUIN LIGHTING MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	585 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	585 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	585 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 000 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 500 00	
4	Available per Contra	585 00	
5	Tax Levy Required to Balance	915 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	915 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$139,265

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$132,301

TAX RATE —PER $100.00:

.692

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION					
20	Lighting Costs			500 00	600 00	
21	Maintenance & Repairs Public Works Department			200 00 300 00	200 00 200 00	
22						
23	TOTAL RANCHO SAN JOAQUIN LIGHTING MAINTENANCE DISTRICT BUDGET	602 66	816 43	1 000 00	1 000 00	
24						
25						
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27						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

140

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	3 298 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	3 298 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 298 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 400 00	
2	Authorized General Reserve (for following year)	2 700 00	
3	Total Requirements	8 100 00	
4	Available per Contra	3 298 00	
5	Tax Levy Required to Balance	4 802 00	
6	Estimated Amount To Be Raised on Unsecured Roll	449 00	
7	Estimated Amount To Be Raised on Secured Roll	4 353 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 273,605

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $3,113,100

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE --PER $100.00: $2,957,445

.148

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	5 145 63	5 307 90	5 400 00	5 400 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON LIGHTING DISTRICT NO. 5

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	879 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	879 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	879 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 720 00	
2	Authorized General Reserve (for following year)	860 00	
3	Total Requirements	2 580 00	
4	Available per Contra	879 00	
5	Tax Levy Required to Balance	1 701 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 701 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$481,900 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$457,805

TAX RATE —PER $100.00:

.372

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 761 20	1 720 62	1 720 00	1 720 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

142

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SOUTHWEST STOCKTON LIGHTING MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	2 833 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	2 833 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 833 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 500 00	
2	Authorized General Reserve (for following year)	2 750 00	
3	Total Requirements	8 250 00	
4	Available per Contra	2 833 00	
5	Tax Levy Required to Balance	5 417 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	5 417 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL $1,684,700 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%

$1,600,465

TAX RATE —PER $100.00: .338

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION		1 988 29	5 500 00	5 500 00	
20						
21						
22						
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29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	470 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	470 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	470 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	850 00	
2	Authorized General Reserve (for following year)	425 00	
3	Total Requirements	1 275 00	
4	Available per Contra	470 00	
5	Tax Levy Required to Balance	805 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	805 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 50

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $301,610 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: $286,529

TAX RATE —PER $100.00: .280

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	698 40	738 15	850 00	850 00	
20						
21						
22						
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24						
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27						
28						
29						
30						
31						
32						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

144

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
TUXEDO COUNTRY CLUB LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION
Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	2 587 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	2 587 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 587 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 850 00	
2	Authorized General Reserve (for following year)	1 950 00	
3	Total Requirements	5 800 00	
4	Available per Contra	2 587 00	
5	Tax Levy Required to Balance	3 213 00	
6	Estimated Amount To Be Raised on Unsecured Roll	7 00	
7	Estimated Amount To Be Raised on Secured Roll	3 206 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
$ 5,390
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
$3,042,975 L & I
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
$2,890,826
TAX RATE —PER $100.00:
.112

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	3 810 35	3 801 60	3 850 00	3 850 00	
20						
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: VICTOR LIGHTING DISTRICT 145

Board of Supervisors

General Function: Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	393 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	393 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	393 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	650 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 000 00	
4	Available per Contra	393 00	
5	Tax Levy Required to Balance	607 00	
6	Estimated Amount To Be Raised on Unsecured Roll	36 00	
7	Estimated Amount To Be Raised on Secured Roll	571 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: $ 17,725

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: $290,540

Same Adjusted for Delinquency Allowance of 5 %: $276,013

Tax Rate —Per $100.00: .206

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	621 00	621 00	650 00	650 00	
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32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	592 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	592 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	592 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 000 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 500 00	
4	Available per Contra	592 00	
5	Tax Levy Required to Balance	908 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	908 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$518,345 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$492,427

TAX RATE —PER $100.00:

.184

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
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13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	950 40	950 40	1 000 00	1 000 00	
20						
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	388 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	388 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	388 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	720 00	
2	Authorized General Reserve (for following year)	360 00	
3	Total Requirements	1 080 00	
4	Available per Contra	388 00	
5	Tax Levy Required to Balance	692 00	
6	Estimated Amount To Be Raised on Unsecured Roll	62 00	
7	Estimated Amount To Be Raised on Secured Roll	630 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 41,190

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $401,265.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: $381,201

.166

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
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14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	585 75	708 55	720 00	720 00	
20						
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ALMOND PARK MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	524 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	524 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	524 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	660 00	
2	Authorized General Reserve (for following year)	330 00	
3	Total Requirements	990 00	
4	Available per Contra	524 00	
5	Tax Levy Required to Balance	466 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	466 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: /

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $86,940 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$82,593

TAX RATE —PER $100.00:

.564

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
ALMOND PARK MAINTENANCE DISTRICT BUDGET	388 31	402 07	660 00	660 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: COLONIAL HEIGHTS MAINTENANCE DISTRICT

General Function: Board of Supervisors

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. 5912

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	11 698 00	17 275 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 698 00	17 275 00
4	Estimated/Actual Unencumbered Balance July 1, 1961	7 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	7 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
1	Authorized Expenditures for Year as Shown Below	12 500 00	5 000 00
2	Authorized General Reserve (for following year)	6 000 00	
3	Total Requirements	18 500 00	5 000 00
4	Available per Contra	7 000 00	
5	Tax Levy Required to Balance	11 500 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	7 00	3 00
7	Estimated Amount To Be Raised on Secured Roll	11 493 00	4 997 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: $ 1,460

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: $2,302,670 L & I

Same Adjusted for Delinquency Allowance of 5 %

Tax Rate --Per $100.00: $2,187,536

.754

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19-60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 19-62 (17)	Allowed, Year Ending June 30, 19-62 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION					
20	Lighting & Power			5 000 00	5 000 00	
21	Maintenance			7 500 00	7 500 00	
22	TOTAL MAINTENANCE & OPERATION			12 500 00	12 500 00	
23	RESERVE			5 000 00	5 000 00	
24	TOTAL COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET	8 227 60	10 833 72	17 500 00	17 500 00	
25						
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27						
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29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
GAYLA MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	400 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	400 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			$41,615 L & I SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	400 00		$39,534 TAX RATE — PER $100.00:
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			
7				Estimated Amount To Be Raised on Secured Roll	400 00		1.012

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
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16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19___ (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19___ (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION			1 000 00	400 00	
20						
21						
22						
23						
24						
25						
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27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN VILLAGE MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	57 027 00	14 757 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	6 883 00	14 757 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	50 144 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	50 144 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	97 450 00	
2	Authorized General Reserve (for following year)	21 000 00	
3	Total Requirements	118 450 00	
4	Available per Contra	50 144 00	
5	Tax Levy Required to Balance	68 306 00	
6	Estimated Amount To Be Raised on Unsecured Roll	101 00	
7	Estimated Amount To Be Raised on Secured Roll	68 205 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 10,255

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: $7,108,430 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: $6,753,008

TAX RATE —PER $100.00:

1.010

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19..60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19..61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19..62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19..62 (18)	NAME OF FUND (12)
19	MAINTENANCE & OPERATION			57 000 00	57 000 00	
20						
21	CAPITAL OUTLAYS					
22	Commutator			3 600 00	3 600 00	
23	2 Sumps and Pumps			21 350 00	21 350 00	
	Side Rails			6 000 00	6 000 00	
24	Chlorinator			2 000 00	2 000 00	
	Electrical panel			3 500 00	3 500 00	
25	Submersible Pump - Lift Station			3 000 00	3 000 00	
	Material for Building to house electric panel & control			1 000 00	1 000 00	
26						
27	TOTAL CAPITAL OUTLAYS			40 450 00	40 450 00	
28						
29	TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT	48 005 79	50 828 47	97 450 00	97 450 00	
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY. S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MAURLAND MANOR MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Miscellaneous

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	870 00		Authorized Expenditures for Year as Shown Below	1 050 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	525 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	200 00		Total Requirements	1 575 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 61	670 00		Available per Contra	670 00		$151,130 L & I
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	905 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 $143,573
6	Estimated Amount Available Without Current Tax Levy	670 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE --PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll	905 00		.630

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	600 28	648 64	1 050 00	1 050 00	
20						
21						
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33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: MORADA MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 107 00	313 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	400 00	313 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	707 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	707 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	950 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 450 00	
4	Available per Contra	707 00	
5	Tax Levy Required to Balance	743 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	743 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$147,415 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$140,044

TAX RATE —PER $100.00:

.530

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	523 60	748 91	950 00	950 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

154

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
PACIFIC GARDENS SANITARY DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	39 686 00	2 695 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	21 000 00	2 695 00
4	Estimated/Actual Unencumbered Balance July 1, 19 51	18 686 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	18 686 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	49 850 00	
2	Authorized General Reserve (for following year)	15 000 00	
3	Total Requirements	64 850 00	
4	Available per Contra	18 686 00	
5	Tax Levy Required to Balance	46 164 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 00	
7	Estimated Amount To Be Raised on Secured Roll	46 161 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
$ 535

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
$7,568,085 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$7,189,680

TAX RATE —PER $100.00:
.642

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
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DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			24 000 00	24 000 00	
20	MAINTENANCE & OPERATION			7 850 00	7 850 00	
21	CAPITAL OUTLAY			18 000 00	18 000 00	
22						
23	TOTAL PACIFIC GARDENS SANITARY DISTRICT BUDGET	80 830 34	34 048 61	49 850 00	49 850 00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION
Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	3 252 00	749 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 000 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	2 252 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 252 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 000 00	
2	Authorized General Reserve (for following year)	1 000 00	
3	Total Requirements	3 000 00	
4	Available per Contra	2 252 00	
5	Tax Levy Required to Balance	748 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	748 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
$672,120 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
$638,514

TAX RATE —PER $100.00
.118

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 666 80	1 666 80	2 000 00	2 000 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

156

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ROSEMAR MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	404 00	961 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		961 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	404 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	404 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 300 00	
2	Authorized General Reserve (for following year)	200 00	
3	Total Requirements	2 500 00	
4	Available per Contra	404 00	
5	Tax Levy Required to Balance	2 096 00	
6	Estimated Amount To Be Raised on Unsecured Roll	34 00	
7	Estimated Amount To Be Raised on Secured Roll	2 062 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 9,960

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $654,665 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$621,931

TAX RATE --PER $100.00:

.324

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 919 00	1 967 00	2 300 00	2 300 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SHADED TERRACE MAINTENANCE DISTRICT

Board of Supervisors 157

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 544 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 000 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	544 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	544 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	900 00	
2	Authorized General Reserve (for following year)	450 00	
3	Total Requirements	1 350 00	
4	Available per Contra	544 00	
5	Tax Levy Required to Balance	806 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	806 00	

TAX BASES AND TAX RATES

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL $242,530 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$230,403

TAX RATE —PER $100.00: .350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	747 98	730 00	900 00	900 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

158

SCHWABACHER-FREY S. F. L. A. (8812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SILVA GARDENS MAINTENANCE DISTRICT

GENERAL FUNCTION: Board of Supervisors

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	20 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	29 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	29 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	Authorized Expenditures for Year as Shown Below	1 500 00		TOTAL OF UNSECURED ROLL
2	Authorized General Reserve (for following year)	600 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	Total Requirements	2 100 00		TOTAL SECURED ROLL $111,445 L & I
4	Available per Contra	29 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Tax Levy Required to Balance	2 071 00		$105,870
6	Estimated Amount To Be Raised on Unsecured Roll			TAX RATE PER $100.00
7	Estimated Amount To Be Raised on Secured Roll	2 071 00		1.956

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
17						
18						
19	MAINTENANCE & OPERATIONS		130 88	1 500 00	1 500 00	
20						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 1
(1948)

SCHWABACHER FREY S. F. L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SWAIN OAKS MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	2 337 00	1 404 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		1 404 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	2 337 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 337 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 500 00	
2	Authorized General Reserve (for following year)	1 750 00	
3	Total Requirements	5 250 00	
4	Available per Contra	2 337 00	
5	Tax Levy Required to Balance	2 913 00	
6	Estimated Amount To Be Raised on Unsecured Roll	21 00	
7	Estimated Amount To Be Raised on Secured Roll	2 892 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 5,990

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $912,610 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

$866,979

TAX RATE —PER $100.00:

.334

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	329 56	5 221 49	3 500 00	3 500 00	
20						
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

160

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WILKINSON MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 033 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	1 033 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 033 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 400 00	
2	Authorized General Reserve (for following year)	700 00	
3	Total Requirements	2 100 00	
4	Available per Contra	1 033 00	
5	Tax Levy Required to Balance	1 067 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 067 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$251,805 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 -

$239,214

TAX RATE —PER $100.00:

.446

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	700 55	937 93	1 600 00	1 400 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1949)

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

GENERAL FUNCTION Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	65 614 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	22 950 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	42 664 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	42 664 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	84 588 00	
2	Authorized General Reserve (for following year)	40 000 00	
3	Total Requirements	124 588 00	
4	Available per Contra	42 664 00	
5	Tax Levy Required to Balance	81 924 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	81 924 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll
422, 290, 940

Same Adjusted for Delinquency Allowance of 3 %
409,622,212

Tax Rate —Per $100.00:
.020

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
SALARIES & WAGES					
Services by Highway Dept.			7 000 00	7 000 00	
1 Civil Engineer I			6 924 00	6 924 00	
2 Engineer Aides I			8 808 00	8 808 00	
Emergency			2 000 00	2 000 00	
TOTAL SALARIES & WAGES	23 779 03	1[illegible] 849 84	24 732 00	24 732 00	
MAINTENANCE & OPERATION					
Materials & Supplies	817 88		2 000 00	2 000 00	
Expendable Tools	203 50		2 000 00	2 000 00	
Equipment Rental & Repair	1 723 31		5 000 00	5 000 00	
Channel Clearance & Maintenance	40 000 00		5 000 00	5 000 00	
Participation in Zone Maintenance			18 000 00	25 000 00	
Planning	456 80		9 156 00	7 156 00	
Flood Control Association	1 000 00		1 000 00	1 000 00	
Retirement	1 521 81		1 500 00	1 500 00	
Compensation Insurance	425 26		500 00	500 00	
Water Consultant	535 33		10 000 00	10 000 00	
Electrical Power			500 00	500 00	
Total Maintenance & Operation	46 683 89	27 795 23	54 656 00	59 656 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 5
(1946)

162

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

GENERAL FUNCTION Board of Supervisors

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
17						
18						
19	CAPITAL OUTLAYS					
20	1 Drafting Machine			200 00	200 00	
21						
22	TOTAL CAPITAL OUTLAYS	10 387 83	1 942 34	200 00	200 00	
23						
24	TOTAL SAN JOAQUIN COUNTY FLOOD CONTROL AND WATER					
25	CONSERVATION DISTRICT BUDGET	80 850 75	43 803 41	79 588 00	84 588 00	
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT: FLOOD CONTROL ZONE 1 (Bear Creek)

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	698 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	698 00	
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	11 000 00	
6	Estimated Amount Available Without Current Tax Levy	11 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 939 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	14 939 00	
4	Available per Contra	11 000 00	
5	Tax Levy Required to Balance	3 939 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 00	
7	Estimated Amount To Be Raised on Secured Roll	3 938 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 5,730

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 15,944,805 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 15,147,564 L. & I

TAX RATE —PER $100.00: .026

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
Zone Participation			11 000 00	10 686 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
CHANNEL CLEARANCE & LEVEE MAINTENANCE	12 135 73	12 546 23	9 625 00	14 939 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

164

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 2
(Calaveras-Mormon Slough Impr.)

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	/ (7)
1 OPTIONAL Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2 OPTIONAL Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3 OPTIONAL Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4 Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5 Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6 Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE --PER $100.00
7			Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10 REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11					
12					
13					
14					
15					

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18 EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19 CHANNEL CLEARANCE AND LEVEE MAINTENANCE	41 247 13	40 300 90			
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
31					
32					
33				SUBMITTED BY	
34				TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 3
(Duck Creek Improvement Project)

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 19___ (17)	ALLOWED, YEAR ENDING JUNE 30, 19___ (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE AND LEVEE MAINTENANCE	4 249 70	6 532 00			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

166

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 4 (Littlejohn)

GENERAL FUNCTION Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF

TAX RATE —PER $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATE FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19____ (17)	ALLOWED, YEAR ENDING JUNE 30, 19____ (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE	5 655 35	8 900 00			
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 6 (Lone Tree) .167

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	580 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	580 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	6 000 00	
6	Estimated Amount Available Without Current Tax Levy	6 580 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 896 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	8 896 00	
4	Available per Contra	6 580 00	
5	Tax Levy Required to Balance	2 316 00	
6	Estimated Amount To Be Raised on Unsecured Roll	4 00	
7	Estimated Amount To Be Raised on Secured Roll	2 312 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 14,200

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 9,363,550

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%: 8,895,372

TAX RATE —PER $100.00: .026

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	Zone Participation			6 000 00	6 000 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE	5 588 42	6 682 00	8 272 00	8 896 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

168

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FLOOD CONTROL ZONE 8

Board of Supervisors
GENERAL FUNCTION
Protection to person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	17 004 00		Authorized Expenditures for Year as Shown Below	55 530 00		TOTAL OF UNSECURED ROLL 1,678,745
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	15 998 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	71 528 00		TOTAL SECURED ROLL 186,631,355 L. &
4	Estimated/Actual Unencumbered Balance July 1, 19 61	17 004 00		Available per Contra	25 004 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	8 000 00		Tax Levy Required to Balance	46 524 00		177,299,787 L. &
6	Estimated Amount Available Without Current Tax Levy	25 004 00		Estimated Amount To Be Raised on Unsecured Roll	427 00		TAX RATE —PER $100.00: .026
7				Estimated Amount To Be Raised on Secured Roll	46 097 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	Zone Participation			8 000 00	8 000 00	
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19.... (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19.... (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE AND LEVEE MAINTENANCE			53 530 00	55 530 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. 13912

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT FIRE DISTRICT — 169

GENERAL FUNCTION: Locally Governed Board — Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General FUND (2)	FUND (3)
OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	4 648 00	
OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
OPTIONAL: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 61	4 648 00	
Estimated Revenue Accruals Other Than Current Taxes (See Below)		
Estimated Amount Available Without Current Tax Levy	4 648 00	

BUDGET SUMMARY

DESCRIPTION (4)	General FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	11 607 00	
Authorized General Reserve (for following year)	4 100 00	
Total Requirements	15 707 00	
Available per Contra	4 648 00	
Tax Levy Required to Balance	11 059 00	
Estimated Amount To Be Raised on Unsecured Roll	3 275 00	
Estimated Amount To Be Raised on Secured Roll	7 784 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 253,115

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 786,865

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5%

TAX RATE —PER $100.00: 747,521

1.042

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 430 00	4 430 00	
MAINTENANCE & OPERATION			3 780 00	3 780 00	
CAPITAL OUTLAYS			3 397 00	3 397 00	
TOTAL BOGGS TRACT FIRE DISTRICT BUDGET	10 177 07	11 067 78	11 607 00	11 607 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

170

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CLEMENTS RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	5 336 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 336 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	4 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 000 00	
2	Authorized General Reserve (for following year)	4 000 00	
3	Total Requirements	13 000 00	
4	Available per Contra	4 000 00	
5	Tax Levy Required to Balance	9 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	527 00	
	Secured Roll	8 473 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 199,785

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,585,555

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5%

3,405,277

TAX RATE —PER $100.00: .248

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19..... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19..... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19..... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 500 00	2 500 00	
MAINTENANCE & OPERATION			6 500 00	6 500 00	
TOTAL CLEMENTS RURAL FIRE DISTRICT BUDGET	14 887 25	7 145 27	9 000 00	9 000 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EASTSIDE RURAL COUNTY FIRE PROTECTION DISTRICT

Locally Governed

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	85 676 00	27 862 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities	2 580 00	
3	OPTIONAL: Less Reserved Amounts Not Available		27 862 00
4	Estimated/Actual Unencumbered Balance July 1, 19____	83 096 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	83 096 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	169 470 00	
2	Authorized General Reserve (for following year)	80 000 00	
3	Total Requirements	249 470 00	
4	Available per Contra	83 096 00	
5	Tax Levy Required to Balance	166 374 00	
6	Estimated Amount To Be Raised on Unsecured Roll	13 149 00	
7	Estimated Amount To Be Raised on Secured Roll	153 225 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,444,850

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 17,724,140

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 16,837,933

TAX RATE —PER $100.00: .910

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			128 110 00	128 110 00	
MAINTENANCE AND OPERATION			38 170 00	38 170 00	
CAPITAL OUTLAY			3 190 00	3 190 00	
TOTAL EASTSIDE RURAL COUNTY FIRE PROTECTION DISTRICT BUDGET	148 844 00	160 940 00	169 470 00	169 470 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	General FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	General FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	2 747 00		Authorized Expenditures for Year as Shown Below	3 550 00		TOTAL OF UNSECURED ROLL 153,895
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 275 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	4 825 00		TOTAL SECURED ROLL 2,041,965
4	Estimated/Actual Unencumbered Balance July 1, 1961	2 747 00		Available per Contra	2 747 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	2 078 00		1,939,866
6	Estimated Amount Available Without Current Tax Levy	2 747 00		Estimated Amount To Be Raised on Unsecured Roll	206 00		TAX RATE — PER $100.00: .096
7				Estimated Amount To Be Raised on Secured Roll	1 872 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
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13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			1 350 00	1 350 00	
20	MAINTENANCE & OPERATION			1 200 00	1 200 00	
21	CAPITAL OUTLAYS			1 000 00	1 000 00	
22						
23	TOTAL ESCALON FIRE DISTRICT BUDGET	2 786 07	1 468 26	3 550 00	3 550 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1949)

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON RURAL FIRE DISTRICT

GOVERNING BODY: Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	4 962 00	7 000 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 962 00	7 000 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	3 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	7 500 00	
2	Authorized General Reserve (for following year)	3 000 00	
3	Total Requirements	10 500 00	
4	Available per Contra	3 000 00	
5	Tax Levy Required to Balance	7 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	239 00	
7	Estimated Amount To Be Raised on Secured Roll	7 261 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 340,865

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 10,888,150

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%: 10,343,742

TAX RATE —PER $100.00: .070

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			2 000 00	2 000 00	
20	MAINTENANCE & OPERATION			4 000 00	4 000 00	
21	CAPITAL OUTLAYS			1 500 00	1 500 00	
22						
23	TOTAL ESCALON RURAL FIRE DISTRICT BUDGET	4 178 82	3 966 35	7 500 00	7 500 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	4 829 00	1 784 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 079 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	3 750 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 750 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 000 00	
2	Authorized General Reserve (for following year)	2 750 00	
3	Total Requirements	11 750 00	
4	Available per Contra	3 750 00	
5	Tax Levy Required to Balance	8 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	253 00	
7	Estimated Amount To Be Raised on Secured Roll	7 747 00	

TAX BASES AND TAX RATES

TOTAL OF UNSECURED ROLL

% ESTIMATED ALLOWANCE ABOVE 100% ESTIMATED COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR PRIOR CURRENT ALLOWANCE OF

TAX RATE PER $100.00

.11

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION ($) (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATE FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND
19	SALARIES & WAGES			2 450 00	2 450 00	
20	MAINTENANCE & OPERATION			3 050 00	3 050 00	
21	CAPITAL OUTLAYS			3 500 00	3 500 00	
22						
23	TOTAL FARMINGTON RURAL DISTRICT BUDGET	7 874 64	7 459 20	9 000 00	9 000 00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FOREST LAKE RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	6 270 00	43 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 850 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	1 420 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 420 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 465 00	
2	Authorized General Reserve (for following year)	1 420 00	
3	Total Requirements	5 885 00	
4	Available per Contra	1 420 00	
5	Tax Levy Required to Balance	4 465 00	
6	Estimated Amount To Be Raised on Unsecured Roll	151 00	
7	Estimated Amount To Be Raised on Secured Roll	4 314 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 42,350

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 1,311,140

Same Adjusted for Delinquency Allowance of 5 %: 1,245,583

Tax Rate —Per $100.00: .346

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
SALARIES & WAGES			1 200 00	1 200 00	
MAINTENANCE & OPERATION			1 645 00	1 645 00	
CAPITAL OUTLAYS			1 620 00	1 620 00	
TOTAL FOREST LAKE RURAL FIRE DISTRICT BUDGET	2 568 61	4 307 81	4 465 00	4 465 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

176

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FRENCH CAMP-McKINLEY RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	52 593 00	36 676 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	25 000 00	36 676 00
4	Estimated/Actual Unencumbered Balance July 1, 1961	27 593 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 000 00	
6	Estimated Amount Available Without Current Tax Levy	32 593 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	61 610 00	
2	Authorized General Reserve (for following year)	26 200 00	
3	Total Requirements	87 810 00	
4	Available per Contra	32 593 00	
5	Tax Levy Required to Balance	55 217 00	
6	Estimated Amount To Be Raised on Unsecured Roll	4 340 00	
7	Estimated Amount To Be Raised on Secured Roll	50 877 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 718,795

% DELINQUENCY ALLOWED ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: 9,213,865

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5: 8,753,171

TAX RATE —PER $100.00: .582

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
11	SAN JOAQUIN COUNTY			5 000 00	5 000 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			40 400 00	40 400 00	
20	MAINTENANCE & OPERATION			12 035 00	12 035 00	
21	CAPITAL OUTLAYS			9 175 00	9 175 00	
22						
23	TOTAL FRENCH CAMP-McKINLEY RURAL FIRE DISTRICT BUDGET	37 756 11	42 948 85	61 610 00	61 610 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY. S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LIBERTY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	26 014 00	24 813 00
OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
OPTIONAL: Less Reserved Amounts Not Available	19 464 00	24 813 00
Estimated/Actual Unencumbered Balance July 1, 19 61	6 550 00	
Estimated Revenue Accruals Other Than Current Taxes (See Below)		
Estimated Amount Available Without Current Tax Levy	6 550 00	

BUDGET SUMMARY

DESCRIPTION (4)	General FUND (5)	FUND (6)
Authorized Expenditures for Year as Shown Below	15 600 00	
Authorized General Reserve (for following year)	6 550 00	
Total Requirements	22 150 00	
Available per Contra	6 550 00	
Tax Levy Required to Balance	15 600 00	
Estimated Amount To Be Raised on Unsecured Roll	1 586 00	
Estimated Amount To Be Raised on Secured Roll	14 014 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 428,790

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,636,215

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 5,354,404

TAX RATE —PER $100.00: .262

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			7 500 00	7 500 00	
MAINTENANCE & OPERATION			5 600 00	5 600 00	
CAPITAL OUTLAY			2 500 00	2 500 00	
TOTAL LIBERTY RURAL FIRE DISTRICT BUDGET	20 041 30	10 786 52	15 600 00	15 600 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

178

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINCOLN RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	102 844 00		Authorized Expenditures for Year as Shown Below	160 175 00		TOTAL OF UNSECURED ROLL 867,200
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	81 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	21 844 00		Total Requirements	241 175 00		TOTAL SECURED ROLL 19,085,195
4	Estimated/Actual Unencumbered Balance July 1, 1961	81 000 00		Available per Contra	121 658 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	40 658 00		Tax Levy Required to Balance	119 517 00		18,130,935
	Estimated Amount Available Without Current Tax Levy	121 658 00		Estimated Amount To Be Raised on Unsecured Roll	6 902 00		TAX RATE —PER $100.00: .622
7				Estimated Amount To Be Raised on Secured Roll	112 615 00		

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
11	CITY OF STOCKTON			40 658 00	40 658 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			108 180 00	108 180 00	
20	MAINTENANCE & OPERATION			35 251 00	35 251 00	
21	CAPITAL OUTLAYS			16 744 00	16 744 00	
22						
23	TOTAL LINCOLN RURAL FIRE DISTRICT BUDGET	121 786 86	132 788 99	160 175 00	160 175 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (9912)

NAME OF DISTRICT: LINDEN-PETERS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	14 457 00	24 258 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 457 00	24 258 00
4	Estimated/Actual Unencumbered Balance July 1, 1961	11 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	11 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	34 635 00	
2	Authorized General Reserve (for following year)	11 000 00	
3	Total Requirements	45 635 00	
4	Available per Contra	11 000 00	
5	Tax Levy Required to Balance	34 635 00	
6	Estimated Amount To Be Raised on Unsecured Roll	872 00	
7	Estimated Amount To Be Raised on Secured Roll	33 763 00	

TAX BASES AND TAX RATES

(7)

Total of Unsecured Roll: 425,665

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 14,744,740

Same Adjusted for Delinquency Allowance of: 5 %

14,007,503

Tax Rate —Per $100.00:

.242

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 1962 (17)	Allowed, Year Ending June 30, 1962 (18)	Name of Fund (19)
19	SALARIES & WAGES			17 435 00	17 435 00	
20	MAINTENANCE & OPERATION			4 700 00	4 700 00	
21	CAPITAL OUTLAYS			12 500 00	12 500 00	
22						
23	TOTAL LINDEN-PETERS RURAL FIRE DISTRICT BUDGET	26 326 70	28 160 78	34 635 00	34 635 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MANTECA-LATHROP RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	29 506 00	18 629 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	7 506 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	22 000 00	18 629 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	22 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	27 620 00	
2	Authorized General Reserve (for following year)	12 500 00	
3	Total Requirements	40 120 00	
4	Available per Contra	22 000 00	
5	Tax Levy Required to Balance	18 120 00	
6	Estimated Amount To Be Raised on Unsecured Roll	585 00	
7	Estimated Amount To Be Raised on Secured Roll	17 535 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 749,740

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 16,197,160

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

15,387,302

TAX RATE --PER $100.00:

.114

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES			12 470 00	12 470 00	
MAINTENANCE & OPERATION			12 650 00	12 650 00	
RESERVE			2 500 00	2 500 00	
TOTAL MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET	39 097 65	21 821 40	27 620 00	27 620 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MOKELUMNE RURAL FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S F - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	12 384 00	5 791 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 384 00	5 791 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	8 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	8 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	17 500 00	
2	Authorized General Reserve (for following year)	8 000 00	
3	Total Requirements	25 500 00	
4	Available per Contra	8 000 00	
5	Tax Levy Required to Balance	17 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 245 00	
7	Estimated Amount To Be Raised on Secured Roll	16 255 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 808,520

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 11,004,870

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

10,454,626

TAX RATE —PER $100.00:

.156

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			11 600 00	11 600 00	
MAINTENANCE & OPERATION			4 400 00	4 400 00	
CAPITAL OUTLAYS			1 500 00	1 500 00	
TOTAL MOKELUMNE RURAL FIRE DISTRICT BUDGET	15 477 80	15 905 28	17 500 00	17 500 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MONTEZUMA FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	12 075 00	100 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	12 075 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 000 00	
6	Estimated Amount Available Without Current Tax Levy	17 075 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	45 375 00	
2	Authorized General Reserve (for following year)	8 500 00	
3	Total Requirements	53 875 00	
4	Available per Contra	17 075 00	
5	Tax Levy Required to Balance	36 800 00	
6	Estimated Amount To Be Raised on Unsecured Roll	930 00	
7	Estimated Amount To Be Raised on Secured Roll	35 870 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 79,690

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,775,830

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 3,587,039

TAX RATE —PER $100.00: 1.000

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	SAN JOAQUIN COUNTY			5 000 00	5 000 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			30 323 00	30 323 00	
20	MAINTENANCE & OPERATION			10 095 00	10 095 00	
21	CAPITAL OUTLAYS			4 957 00	4 957 00	
22						
23	TOTAL MONTEZUMA FIRE DISTRICT BUDGET	28 917 88	36 645 18	45 375 00	45 375 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: RIPON FIRE DISTRICT

183

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	13 349 00	2 152 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	10 371 00	2 152 00
4	Estimated/Actual Unencumbered Balance July 1, 1961	2 978 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 978 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 835 00	
2	Authorized General Reserve (for following year)	2 840 00	
3	Total Requirements	17 675 00	
4	Available per Contra	2 978 00	
5	Tax Levy Required to Balance	14 697 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 284 00	
7	Estimated Amount To Be Raised on Secured Roll	13 413 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 275,505

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,029,835

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

2,878,343

TAX RATE —PER $100.00:

.466

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			2 810 00	2 810 00	
20	MAINTENANCE & OPERATION			2 875 00	2 875 00	
21	CAPITAL OUTLAYS			9 150 00	9 150 00	
22						
23	TOTAL RIPON FIRE DISTRICT BUDGET	12 782 86	11 810 01	14 835 00	14 835 00	
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	18 165 00	454 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	13 165 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	27 859 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	32 859 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	27 859 00	
6	Estimated Amount To Be Raised on Unsecured Roll	436 00	
7	Estimated Amount To Be Raised on Secured Roll	27 423 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 124,475

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 8,247,550

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 7,835,172

TAX RATE —PER $100.00: .350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 455 00	4 455 00	
MAINTENANCE & OPERATION			5 500 00	5 500 00	
CAPITAL OUTLAYS			9 350 00	17 904 00	
TOTAL RIPON RURAL FIRE DISTRICT BUDGET	30 478 83	20 204 69	19 305 00	27 859 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board — Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	13 617 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	7 117 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	6 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	6 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 750 00	
2	Authorized General Reserve (for following year)	6 500 00	
3	Total Requirements	21 250 00	
4	Available per Contra	6 500 00	
5	Tax Levy Required to Balance	14 750 00	
6	Estimated Amount To Be Raised on Unsecured Roll	417 00	
7	Estimated Amount To Be Raised on Secured Roll	14 333 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 181,170

% DELINQUENCY ALLOWED ON AMOUNT IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 5,648,900

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

5,366,455

TAX RATE — PER $100.00: .268

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation. Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			7 000 00	7 000 00	
20	MAINTENANCE & OPERATION			6 250 00	6 250 00	
21	CAPITAL OUTLAYS			1 500 00	1 500 00	
22						
23	TOTAL THORNTON RURAL FIRE DISTRICT	14 351 78	13 503 99	14 750 00	14 750 00	
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32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	36 817 00	55 574 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	817 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	36 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	36 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	67 000 00	
2	Authorized General Reserve (for following year)	32 000 00	
3	Total Requirements	99 000 00	
4	Available per Contra	36 000 00	
5	Tax Levy Required to Balance	63 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 169 00	
7	Estimated Amount To Be Raised on Secured Roll	59 831 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: 1,095,325

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 23,907,780

Same Adjusted for Delinquency Allowance of 5 %: 22,712,391

Tax Rate —Per $100.00: .284

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1960 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1961 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 1962 (18)	Name of Fund (19)
19	SALARIES & WAGES			47 000 00	47 000 00	
20	MAINTENANCE & OPERATION			17 250 00	17 250 00	
21	CAPITAL OUTLAY			2 750 00	2 750 00	
22						
23	TOTAL TRACY RURAL FIRE DISTRICT BUDGET	65 537 94	63 400 16	67 000 00	67 000 00	
24						
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29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DIST.

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	112 091 00	2 128 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	17 091 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	95 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	95 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	160 600 00	
2	Authorized General Reserve (for following year)	68 000 00	
3	Total Requirements	228 600 00	
4	Available per Contra	95 000 00	
5	Tax Levy Required to Balance	133 600 00	
6	Estimated Amount To Be Raised on Unsecured Roll	4 004 00	
7	Estimated Amount To Be Raised on Secured Roll	129 596 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 346,385

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 12,108,820

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 11,503,379

TAX RATE —PER $100.00: 1.126

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES			107 668 00	107 668 00	
MAINTENANCE & OPERATION			30 682 00	30 682 00	
CAPITAL OUTLAYS			22 250 00	22 250 00	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT BUDGET	83 585 83	110 951 77	160 600 00	160 600 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (8912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962.

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WATERLOO MORADA RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board — Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	34 566 00	1 130 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	6 566 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	28 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	28 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	58 000 00	
2	Authorized General Reserve (for following year)	24 000 00	
3	Total Requirements	82 000 00	
4	Available per Contra	28 000 00	
5	Tax Levy Required to Balance	54 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 746 00	
7	Estimated Amount To Be Raised on Secured Roll	52 254 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 1,34,285

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 13,713,515

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE --PER $100.00: .402

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			33 950 00	33 950 00	
20	MAINTENANCE & OPERATION			15 650 00	15 650 00	
21	CAPITAL OUTLAYS			8 400 00	8 400 00	
22						
23	TOTAL WATERLOO MORADA RURAL FIRE DISTRICT BUDGET	38 246 86	56 584 28	58 000 00	58 000 00	
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32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	35 652 00	919 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 652 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	30 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	30 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	63 170 00	
2	Authorized General Reserve (for following year)	25 000 00	
3	Total Requirements	88 170 00	
4	Available per Contra	30 000 00	
5	Tax Levy Required to Balance	58 170 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 186 00	
7	Estimated Amount To Be Raised on Secured Roll	54 984 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 855,095

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 14,108,395

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 15,302,975

TAX RATE ---PER $100.00: .360

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			30 660 00	30 660 00	
MAINTENANCE & OPERATION			15 785 00	15 785 00	
CAPITAL OUTLAYS			16 725 00	16 725 00	
TOTAL WOODBRIDGE RURAL FIRE DISTRICT BUDGET	47 092 70	53 471 20	63 170 00	63 170 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

Locally Govarned Board

GENERAL FUNCTION: Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	8 506 00	26 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 506 00	26 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 000 00	
2	Authorized General Reserve (for following year)	4 000 00	
3	Total Requirements	14 000 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	9 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	321 00	
7	Estimated Amount To Be Raised on Secured Roll	8 679 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 485,995

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 12,358,220

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 12,215,309

TAX RATE —PER $100.00: .072

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 50 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			5 500 00	5 500 00	
20	MAINTENANCE & OPERATION			2 000 00	2 000 00	
21	CAPITAL OUTLAYS			2 500 00	2 500 00	
22						
23	TOTAL ESCALON CEMETERY DISTRICT BUDGET	7 949 71	11 841 48	10 000 00	10 000 00	
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31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

GENERAL FUNCTION: Locally Covered Board

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (9012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	17 622 00	17 373 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 622 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	12 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	12 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	23 909 00	
2	Authorized General Reserve (for following year)	11 000 00	
3	Total Requirements	34 909 00	
4	Available per Contra	12 000 00	
5	Tax Levy Required to Balance	22 909 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 209 00	
7	Estimated Amount To Be Raised on Secured Roll	21 700 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 2,218,625

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 38,938,350

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 36,991,432

TAX RATE —PER $100.00: .058

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES			18 934 00	18 934 00	
MAINTENANCE & OPERATION			2 845 00	2 845 00	
CAPITAL OUTLAYS			2 130 00	2 130 00	
TOTAL TRACY CEMETERY DISTRICT BUDGET	21 253 79	22 196 91	23 909 00	23 909 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

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SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

GENERAL FUNCTION: Locally Governed Board

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	9 098 00	6 993 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 098 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 795 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	15 795 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	10 795 00	
6	Estimated Amount To Be Raised on Unsecured Roll	401 00	
7	Estimated Amount To Be Raised on Secured Roll	10 394 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 114,570

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: 3,126,230

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF:

TAX RATE —PER $100.00: .350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	10 136 63	10 095 73	10 795 00	10 795 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5013)

NAME OF DISTRICT: RIPON SANITARY DISTRICT

Locally Governed Board
GENERAL FUNCTION

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	10 116 00	851 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	8 071 00	851 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	2 045 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 045 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 590 00	
2	Authorized General Reserve (for following year)	1 045 00	
3	Total Requirements	4 635 00	
4	Available per Contra	2 045 00	
5	Tax Levy Required to Balance	2 590 00	
6	Estimated Amount To Be Raised on Unsecured Roll	228 00	
7	Estimated Amount To Be Raised on Secured Roll	2 362 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: 259,170

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 1,776,740

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 1,687,903

TAX RATE —PER $100.00: .140

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			1 410 00	1 410 00	
20	MAINTENANCE & OPERATION			680 00	680 00	
21	CAPITAL OUTLAYS			1 500 00	1 500 00	
22						
23	TOTAL RIPON SANITARY DISTRICT BUDGET	4 283 53	7 887 00	3 590 00	3 590 00	
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33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

194

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	59 011 00	19 848 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	59 011 00	19 848 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	17 000 00	
6	Estimated Amount Available Without Current Tax Levy	76 011 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	104 800 00	
2	Authorized General Reserve (for following year)	52 400 00	
3	Total Requirements	157 200 00	
4	Available per Contra	76 011 00	
5	Tax Levy Required to Balance	81 189 00	
6	Estimated Amount To Be Raised on Unsecured Roll	5 915 00	
7	Estimated Amount To Be Raised on Secured Roll	75 274 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $5,184,395

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $83,165,725

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %: $70,690,866

TAX RATE —PER $100.00: .106

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 62 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 62 (12)	NAME OF FUND (13)
11	STATE SUBVENTION			3 000 00	3 000 00	
12	COOPERATIVE WORK			14 000 00	14 000 00	
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES					
20	District Personnel			60 610 00	60 610 00	
21	Cooperative Personnel			11 040 00	11 040 00	
22	TOTAL SALARIES & WAGES			71 650 00	71 650 00	
23						
24	MAINTENANCE & OPERATION					
25	Retirement			3 700 00	3 700 00	
26	Trustee Allowance			1 500 00	1 500 00	
27	Gas and Oil			3 200 00	3 200 00	
28	Repairs & Supplies			6 500 00	6 500 00	
29	Insecticides & Plane Rental			12 000 00	12 000 00	
30	Office Utilities & Transportation			1 500 00	1 500 00	
31	Insurance			3 000 00	3 000 00	
32	TOTAL MAINTENANCE & OPERATION			31 400 00	31 400 00	
33						
34						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5012)

NAME OF DISTRICT NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19____		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below		
2	Authorized General Reserve (for following year)		
3	Total Requirements		
4	Available per Contra		
5	Tax Levy Required to Balance		
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll		

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %

TAX RATE —PER $100.00:

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	CAPITAL OUTLAYS					
20	1 Vehicle			1 500 00	1 500 00	
21	1 Suction Pump			250 00	250 00	
22						
23	TOTAL CAPITAL OUTLAYS			1 750 00	1 750 00	
24						
25						
26	TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT	99 690 19	108 264 80	104 800 00	104 800 00	
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

196

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT

Locally Governed Board

GENERAL FUNCTION

Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	189 342 00	70 372 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	189 342 00	70 372 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	189 342 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	294 651 00	
2	Authorized General Reserve (for following year)	144 119 00	
3	Total Requirements	438 770 00	
4	Available per Contra	189 342 00	
5	Tax Levy Required to Balance	249 428 00	
6	Estimated Amount To Be Raised on Unsecured Roll	18 813 00	482 00
7	Estimated Amount To Be Raised on Secured Roll	230 615 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL $24,105,565

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$339,140,805

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

$288,269,684

TAX RATE —PER $100.00:

.080

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			185 066 00	185 066 00	
20						
21	MAINTENANCE & OPERATION					
22	Rentals			500 00	500 00	
	Forms, Stationery, Supplies			1 200 00	1 200 00	
23	Communications			1 200 00	1 200 00	
	Utilities			1 500 00	1 500 00	
24	Insurance			8 000 00	8 000 00	
	Transportation, Meals, Lodging			800 00	800 00	
25	Repairs			8 000 00	8 000 00	
	Gas, Oil, Grease			7 500 00	7 500 00	
26	Education & Publicity			400 00	400 00	
	Insecticides & Plane Rental			45 000 00	45 000 00	
27	Subscriptions & Books			150 00	150 00	
	Retirement			11 600 00	11 600 00	
28	Trustees			3 000 00	3 000 00	
	Miscellaneous			2 000 00	2 000 00	
29	Drafting, Maps, & Photo Supplies			400 00	400 00	
	Drainage			3 000 00	3 000 00	
30						
31	TOTAL MAINTENANCE & OPERATION			94 250 00	94 250 00	
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT SAN JOAQUIN 197
MOSQUITO ABATEMENT DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (12)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	CAPITAL OUTLAYS					
20	Plant Equipment & Tools			400 00	400 00	
21	5 Jeeps			7 000 00	7 000 00	
	2 Pickups			3 200 00	3 200 00	
22	1 Electric Typewriter			475 00	475 00	
	2 Automobiles			3 600 00	3 600 00	
23	1 Chain Saw			225 00	225 00	
	1 Photo Enlarger			200 00	200 00	
24	1 Water Cooler			235 00	235 00	
25						
26	TOTAL CAPITAL OUTLAYS			15 335 00	15 335 00	
27						
28						
29	TOTAL SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET	261 435 46	286 399 70	294 651 00	294 651 00	
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

198

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LATHROP COUNTY WATER DISTRICT

Locally Governed Board
GENERAL FUNCTION

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	3 200 00	9 120 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	3 200 00	9 120 00
4	Estimated/Actual Unencumbered Balance July 1, 1961		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below		10 210 00
2	Authorized General Reserve (for following year)		
3	Total Requirements		10 210 00
4	Available per Contra		
5	Tax Levy Required to Balance		10 210 00
6	Estimated Amount To Be Raised on Unsecured Roll		187 00
7	Estimated Amount To Be Raised on Secured Roll		10 023 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
$10,975

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
$736,990

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
$626,441

TAX RATE —PER $100.00
1.600

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
TOTAL LATHROP COUNTY WATER DISTRICT BUDGET	1 789 11	12 860 00	10 210 00	10 210 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5012)

Name of District: AVENA DRAINAGE DISTRICT

Locally Governed Board

General Function: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	745 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	745 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	745 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	1 907 00	
2	Authorized General Reserve (for following year)	900 00	
3	Total Requirements	2 807 00	
4	Available per Contra	745 00	
5	Tax Levy Required to Balance	2 062 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	2 062 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

$466,730 L & I

Same Adjusted for Delinquency Allowance of 15 %

$396,720

Tax Rate —Per $100.00:

.520

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (13)
19	SALARIES & WAGES			150 00	150 00	
20	MAINTENANCE & OPERATION	4 716 99	3 705 29	1 757 00	1 757 00	
21						
22						
23	TOTAL AVENA DRAINAGE DISTRICT BUDGET	4 716 99	3 705 29	1 907 00	1 907 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

200

SCHWABACHER FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NEW MARIPOSA DRAINAGE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	1 031 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	431 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	600 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	600 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	600 00	
3	Total Requirements	1 800 00	
4	Available per Contra	600 00	
5	Tax Levy Required to Balance	1 200 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 200 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$305,295

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

$259,500

TAX RATE —PER $100.00:

.462

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	GENERAL FUND			500 00	500 00	
20	MAINTENANCE FUND			700 00	700 00	
21						
22						
23	TOTAL NEW MARIPOSA DRAINAGE DISTRICT BUDGET	1 200 00	1 800 00	1 200 00	1 200 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

SCHWABACHER-FREY, S. F. - L. A. (8912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	7 420 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 920 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	4 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 000 00	
2	Authorized General Reserve (for following year)	4 500 00	
3	Total Requirements	13 500 00	
4	Available per Contra	4 500 00	
5	Tax Levy Required to Balance	9 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	15 00	
7	Estimated Amount To Be Raised on Secured Roll	8 985 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
$ 7,600
% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
TOTAL SECURED ROLL
$5,255,675 Land
SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %
$4,467,323
TAX RATE —PER $100.00:
.202

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			2 700 00	2 700 00	
20	MAINTENANCE & OPERATION			6 300 00	6 300 00	
21						
22						
23	TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	7 840 25	3 332 22	9 000 00	9 000 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

202

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	85 193 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	82 781 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	2 412 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 412 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 550 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	19 550 00	
4	Available per Contra	2 412 00	
5	Tax Levy Required to Balance	17 138 00	
6	Estimated Amount To Be Raised on Unsecured Roll	8 00	
7	Estimated Amount To Be Raised on Secured Roll	17 130 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 2,700

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $13,435,815 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

$11,420,442

TAX RATE —PER $100.00:
.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19.... (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19.... (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19.... (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19.... (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			6 250 00	6 250 00	
20	MAINTENANCE & OPERATION			8 300 00	8 300 00	
21						
22	TOTAL NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT	8 693 29	3 512 03	14 550 00	14 550 00	
23						
24						
25						
26						
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28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT

GENERAL FUNCTION: Locally Governed Board

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	70 055 00	6 548 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	40 000 00	6 548 00
4	Estimated/Actual Unencumbered Balance July 1, 19 61	30 055 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	30 055 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	89 620 00	5 000 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	89 620 00	5 000 00
4	Available per Contra	30 055 00	
5	Tax Levy Required to Balance	59 565 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	55 00	4 00
7	Estimated Amount To Be Raised on Secured Roll	59 510 00	4 996 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 31,990

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $39,779,675 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

$33,812,723

TAX RATE —PER $100.00:

.190

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 20, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			13 500 00	13 500 00	
MAINTENANCE & OPERATION			56 120 00	56 120 00	
CAPITAL OUTLAYS			20 000 00	20 000 00	
RESERVE			5 000 00	5 000 00	
TOTAL STOCKTON EAST SAN JOAQUIN WATER CONSERVATION DISTRICT	57 767 38	69 841 76	94 620 00	94 620 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act

204

SCHWABACHER-FREY, S. F. - L. A. (3912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN WATER WORKS DISTRICT NO. 2

GENERAL FUNCTION Locally Governed Board

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	4 387 00	185 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 537 00	
4	Estimated/Actual Unencumbered Balance July 1, 1961	1 850 00	185 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 850 00	185 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 212 00	1 295 00
2	Authorized General Reserve (for following year)	850 00	
3	Total Requirements	3 062 00	1 295 00
4	Available per Contra	1 850 00	185 00
5	Tax Levy Required to Balance	1 212 00	1 110 00
6	Estimated Amount To Be Raised on Unsecured Roll	58 00	48 00
7	Estimated Amount To Be Raised on Secured Roll	1 154 00	1 062 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL $ 17,823

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

$ 444,405

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$ 422,184

TAX RATE —PER $100.00:

.526

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES			663 00	663 00	
MAINTENANCE & OPERATION			1 076 00	1 076 00	
CAPITAL OUTLAYS			473 00	473 00	
BOND & INTEREST			1 295 00	1 295 00	
TOTAL SAN JOAQUIN WATER WORKS DISTRICT NO. 2	1 914 64	2 193 53	3 507 00	3 507 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT WOODBRIDGE WATER USERS CONSERVATION DISTRICT 205

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

SCHWABACHER-FREY. S. F. - L. A. (5912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	1 617 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	112 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 61	1 505 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 505 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 000 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	2 000 00	
4	Available per Contra	1 505 00	
5	Tax Levy Required to Balance	495 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 00	
7	Estimated Amount To Be Raised on Secured Roll	494 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 3,850

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS:

TOTAL SECURED ROLL: $5,818,220 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

$4,945,487

TAX RATE —PER $100.00:

.010

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
SALARIES & WAGES			900 00	900 00	
MAINTENANCE & OPERATION			1 100 00	1 100 00	
TOTAL WOODBRIDGE WATER USERS CONSERVATION DISTRICT BUDGET	1 041 52	916 50	2 000 00	2 000 00	

SUBMITTED BY _____

TITLE _____

STATE
County Bu...
Form No. 9
(1946)

206

SCHWABACHER-FREY, S. F. - L. A. (5912)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RECLAMATION DISTRICT NO. 17

Locally Governed Board
GENERAL FUNCTION
Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	4 873 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	4 873 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 873 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 000 00	
2	Authorized General Reserve (for following year)	4 500 00	
3	Total Requirements	13 500 00	
4	Available per Contra	4 873 00	
5	Tax Levy Required to Balance	8 627 00	
6	Estimated Amount To Be Raised on Unsecured Roll	57 00	
7	Estimated Amount To Be Raised on Secured Roll	8 570 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL
$18,435

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
$2,087,880 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
$1,983,486

TAX RATE —PER $100.00:
.432

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 500 00	1 500 00	
MAINTENANCE & OPERATION			7 500 00	7 500 00	
TOTAL RECLAMATION DISTRICT NO. 17 BUDGET			9 000 00	9 000 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 2
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5512)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

Locally Governed Board
GENERAL FUNCTION

Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts	21 971 00		Authorized Expenditures for Year as Shown Below	4 430 00		TOTAL OF UNSECURED ROLL $417,925
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 200 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	18 941 00		Total Requirements	6 630 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 61	3 030 00		Available per Contra	3 030 00		$4,844,835 L & I SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	3 600 00		$4,602,593
6	Estimated Amount Available Without Current Tax Levy	3 030 00		Estimated Amount To Be Raised on Unsecured Roll	309 00		TAX RATE —PER $100.00: .072
7				Estimated Amount To Be Raised on Secured Roll	3 291 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			660 00	660 00	
20	MAINTENANCE & OPERATION			3 770 00	3 770 00	
21						
22						
23	TOTAL RECLAMATION DISTRICT NO. 404 BUDGET			4 430 00	4 430 00	
24						
25						
26						
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30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

208

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 544

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts	5 007 00		Authorized Expenditures for Year as Shown Below	7 000 00		TOTAL OF UNSECURED ROLL /
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	3 500 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 507 00		Total Requirements	10 500 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1961	3 500 00		Available per Contra	3 500 00		$960,910 L & I SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	7 000 00		$912,864
6	Estimated Amount Available Without Current Tax Levy	3 500 00		Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00: .766
7				Estimated Amount To Be Raised on Secured Roll	7 000 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION			7 000 00	7 000 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5912)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 1614

Locally Governed Board

GENERAL FUNCTION: Protection to Persons & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 61 per Auditor's Fund Accounts	13 443 00	
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 61	13 443 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	13 443 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	47 701 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	47 701 00	
4	Available per Contra	13 443 00	
5	Tax Levy Required to Balance	34 258 00	
6	Estimated Amount To Be Raised on Unsecured Roll	15 00	
7	Estimated Amount To Be Raised on Secured Roll	34 243 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL: $ 6,170

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: $14,418,280 L & I

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

$13,697,366

TAX RATE —PER $100.00:

.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 60 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 61 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 62 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 62 (18)	NAME OF FUND (12)
SALARIES & WAGES			7 800 00	7 800 00	
MAINTENANCE & OPERATION			41 295 00	39 901 00	
TOTAL RECLAMATION DISTRICT NO. 1614 BUDGET			49 095 00	47 701 00	

SUBMITTED BY_____

TITLE_____

State Controller
County Budget Act
Form No. 9
(1946)

210

SCHWABACHER-FREY, S. F. - L. A. (5918)

STATE OF CALIFORNIA

COUNTY OF San Joaquin

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: San Joaquin Local Health District

Locally Governed Board
GENERAL FUNCTION

Public Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General & Special Public Health FUND (2)	Reserve & Building FUND (3)
1	OPTIONAL: Balance on hand June 30, 1961 per Auditor's Fund Accounts		380 739 89
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		380 739 89
4	Estimated/Actual Unencumbered Balance July 1, 1961	56 378 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	162 357 00	
6	Estimated Amount Available Without Current Tax Levy	218 735 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Special Public Health FUND (6)
1	Authorized Expenditures for Year as Shown Below	812 102 00	65 000 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	812 102 00	65 000 00
4	Available per Contra	153 735 00	65 000 00
5	Tax Levy Required to Balance	658 367 00	
6	Estimated Amount To Be Raised on Unsecured Roll	43 934 00	
7	Estimated Amount To Be Raised on Secured Roll	614 433 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL $29,289,900

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL $422,290,940

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %

$409,622,212

TAX RATE —PER $100.00:

.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1960 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1961 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1962 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1962 (12)	NAME OF FUND (13)
11	State Subvention	66 331 00	68 250 00	65 000 00	65 000 00	
12	State Salary Contract & Federal Assistance Grant	32 647 61	29 764 00	37 164 00	37 164 00	
13	School Health Service Contract	5 000 00	10 000 00	10 000 00	10 000 00	
14	Milk Inspection Fees, Vital Statistics Fees	23 623 70	26 655 00	41 196 00	41 196 00	
15	Miscellaneous (Special Clinics, Interest, Other)	5 846 79	54 475 32	8 997 00	8 997 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1960 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1961 (16)	REQUESTED, YEAR ENDING JUNE 30, 1962 (17)	ALLOWED, YEAR ENDING JUNE 30, 1962 (18)	NAME OF FUND (19)
19	Salaries	472 950 03	517 536 67	585 562 00	575 562 00	
20	Maintenance & Operation	86 639 94	79 009 58	83 841 00	83 841 00	
21	Equipment	2 685 90	5 774 12	1 386 00	1 386 00	
22	Automobiles	10 447 80	12 902 69	22 390 00	22 390 00	
23	Buildings & Grounds	250 010 00	100 000 00	120 000 00	120 000 00	
24	Retirement	54 910 09	60 375 36	68 000 00	68 000 00	
25	Employee Medical Insurance	1 123 50	2 474 50	2 772 00	2 772 00	
26	Unappropriated Reserve	520 00		10 000 00	2 151 00	
27	Special Clinics	2 523 57	13 457 50	1 000 00	1 000 00	
28						
29	TOTAL HEALTH DISTRICT BUDGET	881 810 83	791 530 42	894 951 00	877 102 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: STOCKTON PORT DISTRICT

General Function: Locally Governed Board

Ocean Terminal & Warehouses

SCHWABACHER-FREY, S. F., L. A. (5012)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	O & M FUND (2)	Bond & Int. FUND (3)	DESCRIPTION (4)	O & M FUND (5)	Bond & Int. FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 61 per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	5 559 905 00	314 665 00	Total of Unsecured Roll $14,662,220
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	5 559 905 00	314 665 00	Total Secured Roll $135,951,245
4	Estimated/Actual Unencumbered Balance July 1, 19 61	115 745 00	314 665 00	Available per Contra	5 449 905 00	314 665 00	Same Adjusted for Delinquency Allowance of 3 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	5 334 160 00		Tax Levy Required to Balance	110 000 00		$131,872,707
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll	8 502 00		Tax Rate —Per $100.00: .076
7				Estimated Amount To Be Raised on Secured Roll	101 498 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 60 (9)	Actual and Estimated Current Year Ending June 30, 19 61 (10)	Estimated for Year Ending June 30, 19 62 (11)	Approved Estimates for Year Ending June 30, 19 62 (12)	Name of Fund (13)
11	Leases & Rentals	245 320 00	357 960 00	382 200 00	382 200 00	
12	Operations General	4 863 400 00	4 875 400 00	4 899 375 00	4 899 375 00	
	Belt Railway	8 820 00	9 790 00	9 500 00	9 500 00	
13	Interest on Investments	38 515 00	45 715 00	37 585 00	37 585 00	
	Sale of Capital Assets	4 610 00	300 00	500 00	500 00	
14	Miscellaneous Non-Operating	34 615 00	5 070 00	5 000 00	5 000 00	
15		5 195 280 00	5 294 235 00	5 334 160 00	5 334 160 00	

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 60 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 61 (16)	Requested, Year Ending June 30, 19 62 (17)	Allowed, Year Ending June 30, 19 62 (18)	Name of Fund (19)
19	SALARIES & WAGES	2 566 685 00	2 501 125 00	2 757 010 00	2 757 010 00	
20	INSURANCE, TAXES & ASSESSMENTS	95 375 00	91 325 00	91 795 00	91 795 00	
21	PAYROLL TAXES, PENSION & WELFARE EXPENSE	294 805 00	266 175 00	292 845 00	292 845 00	
22	MAINTENANCE	78 685 00	62 970 00	114 000 00	114 000 00	
23	ADMINISTRATION	312 975 00	325 965 00	308 205 00	308 205 00	
24	OPERATIONS	1 137 710 00	1 400 245 00	1 577 800 00	1 577 800 00	
25	CAPITAL OUTLAY	367 625 00	243 240 00	535 250 00	535 250 00	
26	CITY OF STOCKTON RENTAL PAYMENTS	65 935 00	70 000 00	65 000 00	65 000 00	
27	TOTAL ADMINISTRATION, OPERATING & MAINTENANCE	4 919 795 00	4 961 045 00	5 559 905 00	5 559 905 00	
28						
29	SERVICE OF DEBT INTEREST	93 285 00	85 050 00	76 665 00	76 665 00	
30	SERVICE OF DEBT REDEMPTION	231 000 00	222 000 00	238 000 00	238 000 00	
31						
32	TOTAL SERVICE OF DEBT INTEREST & REDEMPTION	324 285 00	307 050 00	314 665 00	314 665 00	
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

	DISTRICT & FUND (Group by General Functions, See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	LIGHTING DISTRICTS							1
2	Boggs Tract	1 890 00	417 00	1 473 00	54 00	1 419 00	.218	2
3	Farmington	630 00	249 00	381 00		381 00	.186	3
4	Lathrop	1 875 00	660 00	1 215 00	27 00	1 188 00	.276	4
5	Linden	1 725 00	730 00	995 00	63 00	932 00	.132	5
6	Lockeford	2 175 00	1 015 00	1 160 00	113 00	1 047 00	.288	6
7	Mission Village	840 00	326 00	514 00		514 00	.208	7
8	North Oaks	1 150 00	711 00	439 00	3 00	436 00	.090	8
9	North Wilson Way	8 050 00	3 176 00	4 874 00		4 874 00	.604	9
10	Northeast Stockton	22 000 00	8 008 00	13 992 00	37 00	13 955 00	.304	10
11	North Stockton	1 150 00	435 00	715 00	14 00	701 00	.192	11
12	Oro Street	7 350 00	2 360 00	4 990 00	6 00	4 984 00	.582	12
13	Pacific Avenue	2 620 00	1 111 00	1 509 00	97 00	1 412 00	.510	13
14	Plymouth Village	3 975 00	1 664 00	2 311 00		2 311 00	.274	14
15	Rancho San Joaquin	1 500 00	585 00	915 00		915 00	.692	15
16	Ripon	8 100 00	3 298 00	4 802 00	449 00	4 353 00	.148	16
17	Stockton No. 5	2 580 00	879 00	1 701 00		1 701 00	.372	17
18	Southwest Stockton	8 250 00	2 833 00	5 417 00		5 417 00	.338	18
19	Thornton	1 275 00	470 00	805 00		805 00	.280	19
20	Tuxedo-Country Club	5 800 00	2 587 00	3 213 00	7 00	3 206 00	.112	20
21	Victor	1 000 00	393 00	607 00	36 00	571 00	.206	21
22	West Lane	1 500 00	592 00	908 00		908 00	.184	22
23	Woodbridge	1 080 00	388 00	692 00	62 00	630 00	.166	23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1962 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	MAINTENANCE DISTRICTS							1
2	Almond Park	.990 00	524 00	466 00		466 00	.564	2
3	Colonial Heights	23 500 00	7 000 00	16 500 00	10 00	16 490 00	.754	3
4	Gayla Manor	400 00		400 00		400 00	1.012	4
5	Lincoln Village	118 450 00	50 144 00	68 306 00	101 00	68 205 00	1.010	5
6	Maurland Manor	1 575 00	670 00	905 00		905 00	.630	6
7	Morada Manor	1 450 00	707 00	743 00		743 00	.530	7
8	Pacific Gardens Sanitary	64 850 00	18 686 00	46 164 00	3 00	46 161 00	.642	8
9	Riviera Cliffs	3 000 00	2 252 00	748 00		748 00	.118	9
10	Rosemar Manor	2 500 00	404 00	2 096 00	34 00	2 062 00	.324	10
11	Shaded Terrace	1 350 00	544 00	806 00		806 00	.350	11
12	Silva Gardens	2 100 00	29 00	2 071 00		2 071 00	1.954	12
13	Swain Oaks	5 250 00	2 337 00	2 913 00	21 00	2 892 00	.334	13
14	Wilkinson Manor	2 100 00	1 033 00	1 067 00		1 067 00	.446	14
15								15
16	FLOOD CONTROL DISTRICTS							16
17	S. J. County Flood Control & Water Conservation	124 588 00	42 664 00	81 924 00		81 924 00	.020	17
18	Flood Control Zone 1 (Bear Creek)	14 939 00	11 000 00	3 939 00	1 00	3 938 00	.026	18
19	Flood Control Zone 6 (Lone Tree)	8 896 00	6 580 00	2 316 00	4 00	2 312 00	.026	19
20	Flood Control Zone 8	71 528 00	25 004 00	46 524 00	427 00	46 097 00	.026	20
21								21
22								22
23	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	533 981 00	202 465 00	331 516 00	1 569 00	329 947 00		23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1961 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1961 (3)	UNENCUMBERED BALANCE JUNE 30, 1961 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1960 PRINCIPAL (8)	
1	Banta	12 661 00	10 972 00	1 689 00		1 689 00	1 770 00	10 000 00	1
2	Bellota						140 00	4 000 00	2
3	Calla	5 152 00	25 00	5 127 00		5 127 00			3
4	Chartville 1	2 707 00		2 707 00		2 707 00	387 50	2 000 00	4
5	Chartville 2						40 00	1 000 00	5
6	Chartville 3	2 037 00		2 037 00		2 037 00	145 00	2 000 00	6
7	Collegeville	679 00		679 00		679 00	935 00	2 000 00	7
8	Davis 2	4 514 00		4 514 00		4 514 00	7 365 00	9 000 00	8
9	Davis 3	1 957 00	212 00	1 745 00		1 745 00			9
10	Dent 1	1 378 00		1 378 00		1 378 00	1 430 00	11 000 00	10
11	Dent 2	4 178 00		4 178 00		4 178 00			11
12	Elkhorn	5 800 00	4 375 00	1 425 00		1 425 00	1 680 00	4 000 00	12
13	Farmington	11 421 00	10 125 00	1 296 00		1 296 00	750 00	10 000 00	13
14	French Camp 1	1 001 00		1 001 00		1 001 00	1 150 00	5 000 00	14
15	French Camp 2	6 414 00	5 000 00	1 414 00		1 414 00	1 847 50	5 000 00	15
16	Galt Joint								16
17	Garden						75 00	6 000 00	17
18	Glenwood	3 042 00		3 042 00		3 042 00	1 470 00	2 000 00	18
19	Harmony Grove	4 445 00		4 445 00		4 445 00	175 00	3 000 00	19
20	Henderson	3 766 00		3 766 00		3 766 00	952 50	3 000 00	20
21	Holt	985 00		985 00		985 00	525 00	10 000 00	21
22	Houston 2	320 00		320 00		320 00	360 00	2 000 00	22
23	Houston 3	11 059 00		11 059 00		11 059 00	618 75	10 000 00	23
24	Jefferson 1						225 00	5 000 00	24
25	Jefferson 2	938 00		938 00		938 00	600 00	5 000 00	25
26	Lammersville	309 00		309 00		309 00	165 00	3 000 00	26
27	Lathrop 1	1 212 00	36 00	1 176 00		1 176 00	1 342 50	4 000 00	27
28	Lathrop 2	5 063 00	5 063 00				125 00	5 000 00	28
29	Lathrop 3	2 218 00		2 218 00		2 218 00			29
30	Linden 1	601 00		601 00		601 00	675 00	3 000 00	30
31	Live Oak 1	2 719 00		2 719 00		2 719 00	1 320 00	6 000 00	31
32	Lockeford 1	722 00		722 00		722 00	1 000 00	2 000 00	32
33									33
34									34

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County Budget Act
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SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	Actual and Estimated Expenditures Year Ending June 30, 19 61		Requirements for Year Ending June 30, 19 62				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 62	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	2 070 00	10 000 00	1 670 00	10 000 00	697 00	12 367 00	10 678 00	419 00	10 259 00	.290	1
2	70 00	4 000 00									2
3	4 535 00	3 000 00	2 865 00	3 000 00	5 395 00	11 260 00	6 133 00	208 00	5 925 00	.342	3
4	325 00	2 000 00	275 00	2 000 00	2 125 00	4 400 00	1 693 00	21 00	1 672 00	.104	4
5	20 00	1 000 00									5
6	145 00	2 000 00	37 00	2 000 00		2 037 00					6
7	880 00	2 000 00	825 00	2 000 00	385 00	3 210 00	2 531 00	67 00	2 464 00	.120	7
8	6 795 00	9 000 00	6 465 00	9 000 00	3 064 00	18 529 00	14 015 00	326 00	13 689 00	.270	8
9	2 800 00	5 000 00	2 643 00	4 000 00	1 221 00	7 864 00	6 119 00	158 00	5 961 00	.118	9
10	1 072 50	11 000 00	715 00	11 000 00	179 00	11 894 00	10 516 00	493 00	10 023 00	.240	10
11	2 535 00	3 000 00	1 515 00	3 000 00	4 720 00	9 235 00	5 057 00	187 00	4 870 00	.116	11
12	1 560 00	4 000 00	1 230 00	4 000 00	555 00	5 785 00	4 360 00	273 00	4 087 00	.142	12
13	750 00	10 000 00	250 00	10 000 00		10 250 00	8 954 00	333 00	8 621 00	.270	13
14	1 025 00	5 000 00	900 00	6 000 00	383 00	7 283 00	6 282 00	549 00	5 733 00	.108	14
15	1 791 25		1 623 00	5 000 00	749 00	7 371 00	5 957 00	534 00	5 423 00	.102	15
16										.250	16
17											17
18	1 400 00	2 000 00	1 330 00	2 000 00	2 648 00	5 978 00	2 936 00	36 00	2 900 00	.236	18
19	315 00	3 000 00	70 00	4 000 00		4 070 00	(- 375 00)		(- 375 00)		19
20	877 50	3 000 00	803 00	3 000 00	3 382 00	7 185 00	3 420 00	63 00	3 357 00	.152	20
21	350 00	10 000 00	175 00	10 000 00		10 175 00	9 190 00	520 00	8 670 00	.090	21
22	360 00	2 000 00	280 00	2 000 00	120 00	2 400 00	2 080 00	205 00	1 875 00	.048	22
23	691 25	10 000 00	338 00	10 000 00	10 112 00	20 450 00	9 391 00	960 00	8 431 00	.216	23
24	212 50	5 000 00									24
25	400 00	5 000 00	400 00	5 000 00	150 00	5 550 00	4 612 00	172 00	4 440 00	.094	25
26	120 00	3 000 00	75 00	3 000 00	15 00	3 090 00	2 781 00	90 00	2 691 00	.138	26
27	1 390 00	4 000 00	1 073 00	4 000 00	471 00	5 544 00	4 368 00	142 00	4 226 00	.138	27
28	62 50										28
29	3 065 00	4 000 00	2 865 00	4 000 00	1 333 00	8 198 00	5 980 00	313 00	5 667 00	.184	29
30	607 50	3 000 00	540 00	3 000 00	237 00	3 777 00	3 176 00	186 00	2 990 00	.080	30
31	1 200 00	6 000 00	1 080 00	6 000 00	480 00	7 560 00	4 841 00	772 00	4 069 00	.140	31
32	950 00	2 000 00	900 00	2 000 00	425 00	3 325 00	2 603 00	114 00	2 489 00	.104	32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1961 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1961 (3)	UNENCUMBERED BALANCE JUNE 30, 1961 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962: INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1962: PRINCIPAL (8)	
1	Lockeford 2	229 00		229 00		229 00	325 00	1 000 00	1
2	Lockeford 3	1 692 00	450 00	1 242 00		1 242 00			2
3	Lodi 2	6 362 00	300 00	6 062 00		6 062 00	6 962 50	35 000 00	3
4	Lodi 3	53 849 00	204 00	53 645 00		53 645 00	9 742 50	40 000 00	4
5	Manteca 1	15 131 00		15 131 00		15 131 00	603 75	13 000 00	5
6	Manteca 2	6 953 00	56 00	6 897 00		6 897 00	1 361 25	10 000 00	6
7	Manteca 3	1 865 00		1 865 00		1 865 00	1 652 50	10 000 00	7
8	Manteca 4	3 238 00	188 00	3 050 00		3 050 00	3 625 00	10 000 00	8
9	Manteca 5						292 50	5 000 00	9
10	Manteca 6	24 440 00		24 440 00		24 440 00			10
11	Montezuma 1	1 336 00	79 00	1 257 00		1 257 00	1 125 00	6 000 00	11
12	Montezuma 2	537 00		537 00		537 00	600 00	3 000 00	12
13	Montezuma 3	5 888 00	140 00	5 748 00		5 748 00			13
14	Mossdale	5 736 00		5 736 00		5 736 00	512 50	5 000 00	14
15	New Haven	6 788 00	250 00	6 538 00		6 538 00	3 890 00	4 000 00	15
16	New Hope	11 386 00	124 00	11 262 00		11 262 00	2 351 25	9 000 00	16
17	New Jerusalem 1	711 00		711 00		711 00	660 00	3 000 00	17
18	New Jerusalem 2	277 00		277 00		277 00			18
19	Nile Garden								19
20	Oak View 1	2 475 00		2 475 00		2 475 00	540 00	2 000 00	20
21	Oak View 2	164 00		164 00		164 00			21
22	Ray	5 280 00		5 280 00		5 280 00	5 535 00	3 000 00	22
23	Rindge	307 00		307 00		307 00			23
24	Ripon	18 350 00		18 350 00		18 350 00	4 268 75	15 000 00	24
25	Rising Sun								25
26	Tracy 2	2 059 00		2 059 00		2 059 00	1 575 00	15 000 00	26
27	Tracy 3	25 074 00		25 074 00		25 074 00	4 500 00	21 000 00	27
28	Tracy 4	36 649 00	419 00	36 230 00		36 230 00	21 110 00	10 000 00	28
29	Turner	1 420 00		1 420 00		1 420 00	2 040 00	5 000 00	29
30	Valley Home								30
31	Van Allen	13 212 00	11 125 00	2 087 00		2 087 00	1 750 00	10 000 00	31
32	Waterloo	10 742 00		10 742 00		10 742 00	7 020 00	6 000 00	32
33									33
34									34

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 61		Requirements for Year Ending June 30, 19 62				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 62	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation On Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	300 00	1 000 00	275 00	1 000 00	125 00	1 400 00	1 171 00	48 00	1 123 00	.048	1
2	1 892 50	3 000 00	2 193 00	3 000 00	1 021 00	6 214 00	4 972 00	18 00	4 954 00	.208	2
3	6 450 00	35 000 00	5 837 00	35 000 00	2 613 00	43 450 00	37 388 00	3 687 00	33 701 00	.128	3
4	15 056 25	40 000 00	14 560 00	40 000 00	47 080 00	101 640 00	47 995 00	5 102 00	42 893 00	.154	4
5	375 00	13 000 00	131 00	15 000 00		15 131 00					5
6	1 350 00	10 000 00	1 125 00	10 000 00	450 00	11 575 00	4 678 00	645 00	4 033 00	.032	6
7	1 460 00	5 000 00	1 302 00	15 000 00	520 00	16 822 00	14 957 00	645 00	14 312 00	.112	7
8	3 375 00	10 000 00	3 125 00	10 000 00	1 437 00	14 562 00	11 512 00	763 00	10 749 00	.080	8
9	130 00	4 000 00									9
10			23 106 00	5 000 00	12 619 00	40 725 00	16 285 00	1 489 00	14 796 00	.110	10
11	1 000 00	6 000 00	877 00	6 000 00	371 00	7 248 00	5 991 00	114 00	5 877 00	.130	11
12	480 00	3 000 00	360 00	3 000 00	120 00	3 480 00	2 943 00	55 00	2 888 00	.064	12
13	7 417 50	3 000 00	4 840 00	3 000 00	5 382 00	13 222 00	7 474 00	322 00	7 152 00	.184	13
14	362 50	5 000 00	212 00	5 000 00	5 069 00	10 281 00	4 545 00	61 00	4 484 00	.538	14
15	3 917 50	4 000 00	3 717 00	4 000 00	5 809 00	13 526 00	6 988 00	67 00	6 921 00	.288	15
16	2 295 00	9 000 00	2 115 00	9 000 00	10 013 00	21 128 00	9 866 00	288 00	9 578 00	.220	16
17	577 50	3 000 00	495 00	3 000 00	206 00	3 701 00	2 990 00	245 00	2 745 00	.060	17
18			2 027 00	1 000 00	989 00	4 016 00	3 739 00		3 739 00	.082	18
19			6 235 00	3 000 00	3 043 00	12 278 00	12 278 00		12 278 00	.438	19
20	500 00	2 000 00	460 00	2 000 00	2 220 00	4 680 00	2 205 00	24 00	2 181 00	.088	20
21			4 230 00	1 000 00	2 090 00	7 320 00	7 156 00		7 156 00	.286	21
22	3 515 00	3 000 00	3 365 00	3 000 00	4 645 00	11 010 00	5 730 00	122 00	5 608 00	.312	22
23			3 730 00	8 000 00	1 665 00	13 395 00	13 088 00		13 088 00	.558	23
24	3 856 25	15 000 00	3 444 00	15 000 00	16 618 00	35 062 00	16 712 00	862 00	15 850 00	.274	24
25										.170	25
26	1 350 00	15 000 00	1 125 00	15 000 00	450 00	16 575 00	14 516 00	1 061 00	13 455 00	.076	26
27	4 150 00	21 000 00	3 754 00	21 000 00	22 785 00	47 539 00	22 465 00	1 634 00	20 831 00	.116	27
28	21 137 50	10 000 00	20 597 00	10 000 00	10 049 00	40 646 00	4 416 00	1 663 00	2 753 00	.016	28
29	1 865 00	5 000 00	1 690 00	5 000 00	758 00	7 448 00	6 028 00	202 00	5 826 00	.224	29
30										.120	30
31	2 375 00	10 000 00	2 000 00	10 000 00	875 00	12 875 00	10 788 00	237 00	10 551 00	.358	31
32	6 750 00	6 000 00	6 480 00	6 000 00	10 172 00	22 652 00	11 910 00	85 00	11 825 00	.242	32
33											33
34											34

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 61 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 61 (3)	UNENCUMBERED BALANCE JUNE 30, 19 61 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60	
							INTEREST (7)	PRINCIPAL (8)
1	Waverly 1	2 363 00		2 363 00		2 363 00	300 00	2 000 00
2	Waverly 2	1 876 00		1 876 00		1 876 00	1 347 50	1 000 00
3	Woods 2	2 000 00		2 000 00		2 000 00	1 680 00	15 000 00
4	Woods 3	10 762 00		10 762 00		10 762 00	8 920 00	2 000 00
5	Woods 4	4 260 00	201 00	4 059 00		4 059 00		
6								
7	TOTAL ELEMENTARY SCHOOL DISTRICT BONDS	380 709 00	49 344 00	331 365 00		331 365 00	121 558 75	395 000 00
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 1961		REQUIREMENTS FOR YEAR ENDING JUNE 30, 1962				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 1962	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION OF SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	250 00	2 000 00	200 00	2 000 00	2 087 00	4 287 00	1 924 00	133 00	1 791 00	.168	1
2	1 312 50	1 000 00	1 278 00	1 000 00	1 630 00	3 908 00	2 032 00	240 00	1 792 00	.104	2
3	1 250 00	15 000 00	780 00	15 000 00	165 00	15 945 00	13 945 00	806 00	13 139 00	.156	3
4	8 850 00	2 000 00	8 700 00	5 000 00	9 300 00	23 000 00	12 238 00	717 00	11 521 00	.136	4
5	7 170 52	1 000 00	7 352 00	4 000 00	3 576 00	14 928 00	10 869 00	496 00	10 373 00	.122	5
6											6
7	149 145 52	395 000 00	172 659 00	423 000 00	224 797 00	820 456 00	489 091 00	28 972 00	460 119 00		7
8											8
9											9
10											10
11											11
12											12
13											13
14											14
15											15
16											16
17											17
18											18
19											19
20											20
21											21
22											22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 61 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 61 (3)	UNENCUMBERED BALANCE JUNE 30, 1961 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THIS YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 60	
							INTEREST (7)	PRINCIPAL (8)
1	HIGH SCHOOLS							
2	Escalon	9 447 00		9 447 00		9 447 00	12 287 50	35 000 00
3	Linden Union 2	8 995 00	25 00	8 970 00		8 970 00	14 330 00	8 000 00
4	Lodi Union	31 105 00	829 00	30 276 00		30 276 00	38 473 75	95 000 00
5	Galt Joint							
6	Manteca Union 1	20 175 00		20 175 00		20 175 00	875 00	20 000 00
7	Manteca Union 2	7 868 00	200 00	7 668 00		7 668 00	4 650 00	55 000 00
8	Manteca Union 3	17 644 00		17 644 00		17 644 00	16 200 00	15 000 00
9	Oakdale							
10	Ripon Union	8 206 00	1 012 00	7 194 00		7 194 00	11 531 25	10 000 00
11	Tracy Union 1	29 625 00		29 625 00		29 625 00	4 705 00	25 000 00
12	Tracy Union 2	14 645 00		14 645 00		14 645 00	15 975 00	70 000 00
13								
14	TOTAL HIGH SCHOOL BONDS	147 710 00	2 066 00	145 644 00		145 644 00	119 027 50	333 000 00
15								
16	UNIFIED SCHOOL DISTRICT							
17	Lincoln 1	2 203 00		2 203 00		2 203 00	237 50	2 000 00
18	Lincoln 2	8 251 00		8 251 00		8 251 00	780 00	6 000 00
19	Lincoln 3						87 50	5 000 00
20	Lincoln 4	8 080 00	8 080 00				560 00	10 000 00
21	Lincoln 5	12 395 00	10 214 00	2 181 00		2 181 00	1 852 50	15 000 00
22	Lincoln 6	48 934 00	1 005 00	47 929 00		47 929 00	26 820 00	37 000 00
23	Lincoln 7	9 161 00	585 00	8 576 00		8 576 00	9 975 00	3 000 00
24	Lincoln 8	4 062 00		4 062 00		4 062 00		
25	Stockton 1	41 786 00	473 00	41 313 00		41 313 00	29 917 50	350 000 00
26	Stockton 2	117 605 00	4 489 00	113 116 00		113 116 00	155 385 00	419 000 00
27	Stockton 3	132 138 00	1 638 00	130 500 00		130 500 00	203 987 50	310 000 00
28	Stockton 4	174 082 00	1 413 00	172 669 00		172 669 00		
29								
30	TOTAL UNIFIED SCHOOL DISTRICT BONDS	558 697 00	27 897 00	530 800 00		530 800 00	429 602 50	1,157 000 00
31								
32	TOTAL BOND & INTEREST ALL SCHOOL DISTRICTS	1,087 116 00	79 307 00	1,007 809 00		1,007 809 00	670 188 75	1,885 000 00
33								
34								

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SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS
FOR BOND ISSUES OF

HIGH SCHOOLS AND UNIFIED SCHOOLS

	Actual and Estimated Expenditures Year Ending June 30, 19 61		Requirements for Year Ending June 30, 19 62				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 62	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100 00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2	11 412 50	35 000 00	10 538 00	35 000 00	4 831 00	50 369 00	40 922 00	1 631 00	39 291 00	.256	2
3	14 305 00	8 000 00	13 730 00	8 000 00	6 665 00	28 395 00	19 425 00	542 00	18 883 00	.102	3
4	36 285 00	100 000 00	34 837 00	105 000 00	16 500 00	156 337 00	126 061 00	8 403 00	117 658 00	.164	4
5										.190	5
6	475 00	20 000 00	175 00	20 000 00		20 175 00					6
7	3 825 00	60 000 00	3 000 00	60 000 00	900 00	63 900 00	56 232 00	3 335 00	52 897 00	.178	7
8	9 525 00	20 000 00	8 800 00	10 000 00	14 275 00	33 075 00	15 431 00	855 00	14 576 00	.050	8
9										.250	9
10	10 850 00	10 000 00	10 625 00	15 000 00	4 938 00	30 563 00	23 369 00	661 00	22 708 00	.204	10
11	4 255 00	25 000 00	3 955 00	25 000 00	26 884 00	55 839 00	26 214 00	1 486 00	24 728 00	.066	11
12	15 000 00	70 000 00	13 700 00	70 000 00	6 237 00	89 937 00	75 292 00	4 222 00	71 070 00	.186	12
13											13
14	105 932 50	348 000 00	99 360 00	348 000 00	81 230 00	528 590 00	382 946 00	21 135 00	361 811 00		14
15											15
16											16
17	200 00	2 000 00	160 00	2 000 00	2 071 00	4 231 00	2 028 00	93 00	1 935 00	.010	17
18	650 00	7 000 00	510 00	7 000 00	7 220 00	14 730 00	6 479 00	335 00	6 144 00	.030	18
19											19
20	160 00	8 000 00									20
21	1 500 00	15 000 00	1 350 00	20 000 00	450 00	21 800 00	19 619 00	708 00	18 911 00	.108	21
22	24 158 75	36 000 00	22 825 00	42 000 00	40 913 00	105 738 00	57 809 00	2 866 00	54 943 00	.312	22
23	10 500 00	19 000 00	10 065 00	33 000 00	4 387 00	47 452 00	38 876 00	1 400 00	37 476 00	.214	23
24			39 634 00		13 211 00	52 845 00	48 783 00		48 783 00	.278	24
25	22 976 25	350 000 00	15 750 00	350 000 00	3 937 00	369 687 00	328 374 00	34 747 00	293 627 00	.222	25
26	144 000 00	400 000 00	133 500 00	400 000 00	61 500 00	595 000 00	481 884 00	50 734 00	431 150 00	.324	26
27	190 500 00	310 000 00	174 700 00	310 000 00	79 600 00	564 300 00	433 800 00	44 797 00	389 003 00	.276	27
28	116 380 00	80 000 00	72 920 00	80 000 00	329 420 00	482 340 00	309 671 00	13 090 00	296 581 00	.208	28
29											29
30	511 025 00	1,227 000 00	471 414 00	1,244 000 00	542 709 00	2,258 123 00	1,727 323 00	148 770 00	1,578 553 00		30
31											31
32											32
33	766 103 02	1,970 000 00	743 433 00	2,015 000 00	848 736 00	3,607 169 00	2,599 360 00	198 877 00	2,400 483 00		33
34											34

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SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1962 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	ELEMENTARY SCHOOLS DISTRICTS							1
2	Alpine-Victor General Fund	78 273 00	46 420 00	31 853 00	693 00	31 160 00	1.266	2
3	" " Retirement Annuity Fund	1 009 00		1 009 00	22 00	987 00	.040	3
4	" " State Retirement	718 00		718 00	12 00	706 00	.028	4
5	" " Fund for Mentally Retarded	199 00		199 00	3 00	196 00	.008	5
6	Atlanta General Fund	53 725 00	36 016 00	17 709 00	547 00	17 162 00	.666	6
7	" Fund for Mentally Retarded	208 00		208 00	3 00	205 00	.008	7
8	Banta General Fund	107 215 00	56 708 00	50 507 00	2 242 00	48 265 00	1.362	8
9	" Fund for Mentally Retarded	306 00		306 00	11 00	295 00	.008	9
10	Bellota General Fund	27 445 00	14 326 00	13 119 00	210 00	12 909 00	.664	10
11	" Fund for Mentally Retarded	159 00		159 00	1 00	158 00	.008	11
12	Bruella Union General Fund	65 688 00	37 570 00	28 118 00	123 00	27 995 00	1.276	12
13	" " Retirement Annuity Fund	737 00		737 00	3 00	734 00	.034	13
14	" " State Retirement	471 00		471 00	2 00	469 00	.022	14
15	" " Fund for Mentally Retarded	168 00		168 00	1 00	167 00	.008	15
16	Burwood General Fund	65 475 00	36 601 00	28 874 00	1 366 00	27 508 00	1.300	16
17	" Fund for Mentally Retarded	157 00		157 00	6 00	151 00	.008	17
18	Calla General Fund	50 585 00	24 987 00	25 598 00	564 00	25 034 00	.900	18
19	" Retirement Annuity Fund	709 00		709 00	26 00	683 00	.040	19
20	" State Retirement	132 00		132 00	3 00	129 00	.008	20
21	" O. A. S. D. I. Contribution	74 00		74 00	4 00	70 00	.004	21
22	" Fund for Mentally Retarded	138 00		138 00	4 00	134 00	.008	22
23	Chartville General Fund	56 587 00	41 190 00	15 397 00	116 00	15 281 00	.800	23
24	" Community Services	538 00		538 00	7 00	531 00	.034	24
25	" Fund for Mentally Retarded	130 00		130 00	1 00	129 00	.008	25
26	Clements Union General Fund	40 995 00	19 106 00	21 889 00	2 340 00	19 549 00	1.242	26
27	" " Fund for Mentally Retarded	113 00		113 00	11 00	102 00	.008	27
28	Collegeville General Fund	53 450 00	30 020 00	23 430 00	443 00	22 987 00	1.112	28
29	" Fund for Mentally Retarded	171 00		171 00	3 00	168 00	.008	29
30	David Bixler General Fund	30 765 00	16 337 00	14 428 00	186 00	14 242 00	.448	30
31	" " Fund for Mentally Retarded	262 00		262 00	2 00	260 00	.008	31
32	Davis General Fund	222 801 00	132 905 00	89 896 00	1 095 00	88 801 00	1.650	32
33	" State School Building Fund	1 689 00		1 689 00	51 00	1 638 00	.032	33
34	" Fund for Mentally Retarded	393 00		393 00	7 00	386 00	.008	34

	DISTRICT & FUND (Group by General Functions, See Instructions) (1)	Amount Allowed Year Ending June 30, 1962 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raisd On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Dent Union General Fund	195 014 00	135 217 00	59 797 00	1 914 00	57 883 00	.900	1
2	" " Retirement Annuity Fund	3 500 00		3 500 00		3 500 00	.050	2
3	" " State Retirement	1 950 00		1 950 00		1 950 00	.046	3
4	" " Community Services	2 071 00		2 071 00	102 00	1 969 00	.048	4
5	" " Fund for Mentally Retarded	357 00		357 00	13 00	344 00	.008	5
6	" " O. A. S. D. I. Contribution	725 00		725 00		725 00	.018	6
7	Elkhorn General Fund	67 045 00	34 492 00	32 553 00	849 00	31 704 00	1.050	7
8	" Fund for Mentally Retarded	150 00		150 00	6 00	144 00	.003	8
9	Everett General Fund	24 795 00	13 356 00	11 439 00	423 00	11 016 00	.[illegible]	9
10	" Fund for Mentally Retarded	191 00		191 00	7 00	184 00	.003	10
11	Fairchild General Fund	24 700 00	12 925 00	11 775 00	437 00	11 338 00	.[illegible]	11
12	" Fund for Mentally Retarded	149 00		149 00	4 00	145 00	.003	12
13	Farmington General Fund	76 684 00	40 711 00	35 973 00	971 00	35 002 00	.800	13
14	" Retirement Annuity Fund	901 00		901 00	39 00	862 00	.026	14
15	" State Retirement	514 00		514 00	12 00	502 00	.014	15
16	" Community Services	1 631 00		1 631 00	44 00	1 587 00	.050	16
17	" O. A. S. D. I. Contribution	275 00		275 00		275 00	.008	17
18	" Fund for Mentally Retarded	269 00		269 00	7 00	262 00	.008	18
19	Four Tree General Fund	65 345 00	37 401 00	27 944 00	1 220 00	26 724 00	1.400	19
20	" " Community Services	1 100 00		1 100 00		1 100 00	.050	20
21	" " Fund for Mentally Retarded	159 00		159 00	5 00	154 00	.008	21
22	French Camp General Fund	187 303 00	125 528 00	61 775 00	6 334 00	55 441 00	.900	22
23	" " Retirement Annuity Fund	3 500 00		3 500 00	352 00	3 148 00	.050	23
24	" " State Employee Retirement	1 000 00		1 000 00	127 00	873 00	.014	24
25	" " Fund for Mentally Retarded	515 00		515 00	42 00	473 00	.008	25
26	Garden General Fund	15 750 00	7 724 00	8 026 00	213 00	7 813 00	.554	26
27	" Fund for Mentally Retarded	116 00		116 00	2 00	114 00	.008	27
28	Glenwood General Fund	73 303 00	53 236 00	20 067 00	128 00	19 939 00	.900	28
29	" Retirement Annuity Fund	998 00		998 00	7 00	991 00	.050	29
30	" State Retirement	298 00		298 00	3 00	295 00	.024	30
31	" Community Services	700 00		700 00		700 00	.050	31
32	" State School Building Fund	1 998 00		1 998 00	18 00	1 980 00	.162	32
33	" O. A. S. D. I. Contribution	30 00		30 00	2 00	28 00	.002	33
34	" Fund for Mentally Retarded	97 00		97 00	1 00	96 00	.008	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions, See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Grant General Fund	13 860 00	8 891 00	4 969 00	120 00	4 849 00	.474	1
2	" Fund for Mentally Retarded	73 00		73 00	2 00	71 00	.008	2
3	Harmony Grove General Fund	72 149 00	40 625 00	31 524 00	464 00	31 060 00	1.300	3
4	" " Retirement Annuity Fund	715 00		715 00	23 00	692 00	.030	4
5	" " State Retirement	281 00		281 00	7 00	274 00	.012	5
6	" " Fund for Mentally Retarded	183 00		183 00	4 00	179 00	.008	6
7	Henderson General Fund	65 085 00	38 454 00	26 631 00	484 00	26 147 00	1.182	7
8	" Fund for Mentally Retarded	176 00		176 00	2 00	174 00	.008	8
9	Holt Union General Fund	70 260 00	19 316 00	50 944 00	1 619 00	49 325 00	.508	9
10	" " Fund for Mentally Retarded	761 00		761 00	20 00	741 00	.008	10
11	Houston General Fund	161 664 00	85 515 00	76 149 00	6 521 00	69 628 00	1.400	11
12	" Retirement Annuity Fund	2 174 00		2 174 00	233 00	1 941 00	.050	12
13	" State Retirement	1 091 00		1 091 00	37 00	1 054 00	.026	13
14	" Community Services	3 000 00		3 000 00	233 00	2 767 00	.050	14
15	" O. A.-S. D. I. Contribution	356 00		356 00	65 00	291 00	.008	15
16	" Fund for Mentally Retarded	356 00		356 00	28 00	328 00	.008	16
17	Jefferson General Fund	140 945 00	79 094 00	61 851 00	1 924 00	59 927 00	1.050	17
18	" Fund for Mentally Retarded	390 00		390 00	11 00	379 00	.008	18
19	Lafayette General Fund	49 709 00	26 660 00	23 049 00	465 00	22 584 00	.800	19
20	" Retirement Annuity Fund	636 00		636 00	9 00	627 00	.024	20
21	" State Retirement	97 00		97 00	1 00	96 00	.004	21
22	" O. A. S. D. I. Contribution	60 00		60 00		60 00	.002	22
23	" Fund for Mentally Retarded	212 00		212 00	3 00	209 00	.008	23
24	Lammersville General Fund	51 275 00	31 017 00	20 258 00	556 00	19 702 00	.800	24
25	" Retirement Annuity Fund	684 00		684 00	28 00	656 00	.034	25
26	" State Retirement	311 00		311 00	15 00	296 00	.016	26
27	" Community Service	375 00		375 00	35 00	340 00	.018	27
28	" O. A. S. D. I. Contribution	60 00		60 00		60 00	.004	28
29	" Fund for Mentally Retarded	152 00		152 00	4 00	148 00	.008	29
30	Lathrop General Fund	139 198 00	96 923 00	42 275 00	1 016 00	41 259 00	.900	30
31	" Retirement Annuity Fund	2 800 00		2 800 00	56 00	2 744 00	.050	31
32	" State Retirement	867 00		867 00	29 00	838 00	.028	32
33	" Community Service	1 621 00		1 621 00	47 00	1 574 00	.050	33
34	" Public School Building Fund	7 572 00		7 572 00	273 00	7 299 00	.238	34

	DISTRICT & FUND (Group by General Functions, See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 62 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Lathrop O. A. S. D. I. Contribution	500 00		500 00		500 00	.016	1
2	" Fund for Mentally Retarded	248 00		248 00	7 00	241 00	.008	2
3	Linden General Fund	130 093 00	69 427 00	60 666 00	2 108 00	58 558 00	.900	3
4	" Retirement Annuity Fund	1 442 00		1 442 00	75 00	1 367 00	.028	4
5	" State Retirement	745 00		745 00	19 00	726 00	.014	5
6	" Community Service	744 00		744 00	94 00	650 00	.014	6
7	" O. A. S. D. I. Contribution	208 00		208 00	9 00	199 00	.004	7
8	" Fund for Mentally Retarded	412 00		412 00	14 00	398 00	.008	8
9	Live Oak General Fund	141 840 00	81 822 00	60 018 00	6 562 00	53 456 00	1.650	9
10	" " Fund for Mentally Retarded	258 00		258 00	24 00	234 00	.008	10
11	Lockeford General Fund	80 250 00	53 656 00	26 594 00	873 00	25 721 00	.900	11
12	" Retirement Annuity Fund	1 400 00		1 400 00		1 400 00	.050	12
13	" State Retirement	670 00		670 00		670 00	.028	13
14	" Community Service	1 300 00		1 300 00		1 300 00	.050	14
15	" Fund for Mentally Retarded	178 00		178 00	6 00	172 00	.008	15
16	Lodi General Fund	1 397 689 00	827 407 00	570 282 00	47 829 00	522 453 00	1.820	16
17	Lone Tree General Fund	45 830 00	25 563 00	20 267 00	821 00	19 446 00	1.300	17
18	" " Retirement Annuity Fund	420 00		420 00	27 00	393 00	.030	18
19	" " State Retirement	400 00		400 00	10 00	390 00	.030	19
20	" " Community Service	650 00		650 00	30 00	620 00	.048	20
21	" " O. A. S. D. I. Contribution	50 00		50 00	3 00	47 00	.004	21
22	" " Fund for Mentally Retarded	112 00		112 00	4 00	108 00	.008	22
23	Manteca General Fund	796 779 00	602 704 00	194 075 00	8 819 00	185 256 00	.900	23
24	" Retirement Annuity Fund	8 250 00		8 250 00	451 00	7 799 00	.050	24
25	" State Retirement	5 685 00		5 685 00	314 00	5 371 00	.040	25
26	" Meals for Needy Pupils	1 533 00		1 533 00	137 00	1 396 00	.010	26
27	" Community Service	7 456 00		7 456 00	431 00	7 225 00	.050	27
28	" O. A. S. D. I. Contribution	1 300 00		1 300 00	78 00	1 222 00	.010	28
29	Montezuma General Fund	423 791 00	356 816 00	66 975 00	707 00	66 268 00	.900	29
30	" Retirement Annuity Fund	2 200 00		2 200 00	39 00	2 161 00	.050	30
31	" State Retirement	3 548 00		3 548 00	66 00	3 482 00	.090	31
32	" Community Service	2 005 00		2 005 00	27 00	1 978 00	.050	32
33	" Public School Building Fund	2 930 00		2 930 00		2 930 00	.076	33
34	" O. A. S. D. I. Contribution	800 00		800 00	14 00	786 00	.020	34

STATE OF CALIFORNIA

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

SUMMARY BY TYPES OF BUDGETS OF DISTRICTS PURSUANT TERMINATED

1	Accounts General Fund		26 590 00	13 615 00	175 00	17 434 00	1.800
2	* Fund for Mentally Retarded			68 00	1 00	67 00	.006
3	Eagles General Fund	24 [illegible]	23 592 00	13 213 00	196 00	13 017 00	.800
4	* Fund for Mentally Retarded	115 00		115 00	2 00	113 00	.076
5	Gas Ramos Union General Fund	111 [illegible]	85 142 00	26 673 00	216 00	26 457 00	.900
6	* * * Retirement Annuity Fund	1 615 00		1 605 00	12 00	1 593 00	.050
7	* * * State Retirement	1 200 00		1 200 00	8 00	1 192 00	.045
8	* * * Community Service	1 [illegible]		1 163 00	12 00	1 150 00	.045
9	* * * State School Building Fund	1 [illegible]		1 [illegible]	12 00	1 [illegible]	.045
10	* * * [illegible] D. C. Contribution	294 00		294 00	1 00	293 00	.012
11	* * * Fund for Mentally Retarded	119 00		119 00	1 00	118 00	.008
12	New Rose General Fund	121 [illegible]	92 597 00	58 829 00	1 565 00	55 [illegible]	1.400
13	* * Public Building Fund	9 [illegible]		9 [illegible]	172 00	9 [illegible]	.238
14	* * Fund for Mentally Retarded	155 00		155 00	8 00	147 00	.008
15	San Jerusalem General Fund	78 [illegible]	17 [illegible]	71 [illegible]	2 152 00	69 [illegible]	.640
16	* * Community Service	[illegible]		177 00	102 00	75 00	.006
17	* * Fund for Mentally Retarded	272 00		272 00	12 00	260 00	.008
18	Ville Dartes Union General Fund	81 [illegible]	60 [illegible]	21 [illegible]	2 102 00	19 [illegible]	.750
19	* * * Retirement Annuity Fund	1 100 00		1 100 00	54 00	1 046 00	.038
20	* * * State Retirement	700 00		700 00	13 00	687 00	.024
21	* * * Community Service	1 500 00		1 500 00		1 500 00	.050
22	* * * [illegible] D. C. Contribution	200 00		200 00	13 00	187 00	.004
23	* * * Fund for Mentally Retarded	215 00		215 00	14 00	201 00	.013
24	Red Tree Union General Fund	111 [illegible]	49 [illegible]	— [illegible]	941 00	— [illegible]	1.600
25	* * * Retirement Annuity	1 [illegible]		1 [illegible]	12 00	1 [illegible]	.050
26	* * * State Retirement	739 00		739 00	4 00	735 00	.010
27	* * * Community Service	909 00		909 00	9 00	900 00	.036
28	* * * [illegible] D. C. Contribution	142 00		142 00		142 00	.004
29	* * * Fund for Mentally Retarded	182 00		182 00	1 00	181 00	.008
30	Ray Union General Fund	5[illegible]	49 788 00	11 152 00	317 00	11 [illegible]	.728
31	* * Fund for Mentally Retarded	191 00		191 00	2 00	189 00	.008
32	Ridge General Fund	36 [illegible]	11 [illegible]	22 552 00	311 00	22 221 00	.910
33	* Fund for Mentally Retarded	191 00		191 00	2 00	189 00	.008
34	River General Fund	202 [illegible]	111 [illegible]	91 [illegible]	1 058 00	91 [illegible]	1.470

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SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1962 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY CURRENT TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Waverly Public School Building Fund	4 841 00		4 841 00	433 00	4 408 00	.256	1
2	" O. A. S. D. I. Contribution	35 00		35 00		35 00	.002	2
3	" Fund for Mentally Retarded	126 00		126 00	11 00	115 00	.006	3
4	Woods General Fund	375 869 00	214 395 00	161 474 00	6 204 00	155 270 00	1.400	4
5	" Retirement Annuity Fund	6 920 00		6 920 00	222 00	6 698 00	.050	5
6	" State Retirement Fund	2 986 00		2 986 00	160 00	2 826 00	.034	6
7	" Community Services	4 300 00		4 300 00		4 300 00	.050	7
8	" O. A. S. D. I. Contribution	1 104 00		1 104 00	62 00	1 042 00	.012	8
9	" Fund for Mentally Retarded	641 00		641 00	27 00	614 00	.008	9
10								10
11	TOTAL ELEMENTARY SCHOOL DISTRICTS	8 505 968 00	5 235 242 00	3 270 726 00	159 185 00	3 111 541 00		11
12								12
13	JOINT DISTRICTS							13
14	Galt Joint	17 330 00		17 330 00	706 00	16 624 00	1.490	14
15	Rising Sun Joint	13 283 00		13 283 00	374 00	12 909 00	1.180	15
16	Valley Home Joint	4 199 00		4 199 00	128 00	4 071 00	1.320	16
17								17
18	TOTAL JOINT DISTRICTS	34 812 00		34 812 00	1 208 00	33 604 00		18
19								19
20	UNION HIGH SCHOOL DISTRICTS							20
21	Escalon Union High General Fund	422 066 00	151 113 00	270 953 00	8 038 00	262 915 00	1.250	21
22	Linden Union High General Fund	391 600 00	201 197 00	190 403 00	4 746 00	185 657 00	.750	22
23	" " " Community Service	11 000 00		11 000 00		11 000 00	.050	23
24	Lodi Union High General Fund	1 997 746 00	909 259 00	1 088 487 00	62 751 00	1 025 736 00	1.390	24
25	Manteca Union High General Fund	856 581 00	575 520 00	281 061 00	16 033 00	265 028 00	.750	25
26	" " " Retirement Annuity Fund	10 657 00		10 657 00	770 00	9 887 00	.034	26
27	" " " State Retirement	3 805 00		3 805 00	171 00	3 634 00	.012	27
28	" " " Community Service	19 000 00		19 000 00	1 069 00	17 931 00	.050	28
29	" " " O. A. S. D. I. Contribution	647 00		647 00	128 00	519 00	.002	29
30	Ripon Union High General Fund	188 003 00	83 719 00	104 284 00	2 957 00	101 327 00	.750	30
31	" " " Retirement Annuity Fund	2 929 00		2 929 00	89 00	2 840 00	.026	31
32	" " " State Retirement	1 452 00		1 452 00	40 00	1 412 00	.012	32
33	" " " Community Service	6 600 00		6 600 00	185 00	6 415 00	.059	33
34	" " " O. A. S. D. I. Contribution	506 00		506 00	16 00	490 00	.004	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (6712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $1 00/100 Assessed Valuation on Secured Roll (7)	
1	Tracy Joint Union High General Fund	789 074 00	318 969 00	470 105 00	18 077 00	452 028 00	.750	1
2	" " " " Retirement Annuity Fund	12 085 00		12 085 00	627 00	11 458 00	.026	2
3	" " " " State Retirement	7 269 00		7 269 00	289 00	6 980 00	.016	3
4	" " " " Community Service	21 816 00		21 816 00	1 012 00	20 804 00	.048	4
5	" " " " O. A. S. D. I. Contribution	1 100 00		1 100 00	48 00	1 052 00	.002	5
6								6
7	" " " " Education Mentally Retarded	750 00		750 00	48 00	702 00	.002	7
8	" " " " State Fire Marshal	50 000 00		50 000 00		50 000 00	.100	8
9								9
10	TOTAL UNION HIGH SCHOOLS	4 794 686 00	2 239 777 00	2 554 909 00	117 094 00	2 437 815 00		10
11								11
12	JOINT HIGH SCHOOL DISTRICTS							12
13	Galt Joint	100 673 00		100 673 00	2 539 00	98 134 00	1.230	13
14	Oakdale Joint	3 593 00		3 593 00	108 00	3 485 00	1.130	14
15								15
16	TOTAL JOINT HIGH SCHOOL DISTRICTS	104 266 00		104 266 00	2 647 00	101 619 00		16
17								17
18	UNIFIED SCHOOL DISTRICTS							18
19	Lincoln Unified General Fund	1 521 889 00	1 054 368 00	467 521 00	18 779 00	448 742 00	2.100	19
20	" " Retirement Annuity Fund	20 396 00		20 396 00	824 00	19 572 00	.100	20
21	" " State Retirement	10 740 00		10 740 00	428 00	10 312 00	.058	21
22	" " Community Service	4 388 00		4 388 00	148 00	4 240 00	.024	22
23	" " State School Building Fund	35 879 00		35 879 00	1 104 00	34 775 00	.198	23
24	" " O. A. S. D. I. Contribution	1 644 00		1 644 00	132 00	1 512 00	.008	24
25	Stockton Unified General Fund	14 095 645 00	8 894 001 00	5 201 644 00	438 994 00	4 762 650 00	3.000	25
26	" " Retirement Annuity Fund	237 358 00		237 358 00	23 307 00	214 051 00	.150	26
27	" " State Retirement	113 205 00		113 205 00	9 897 00	103 308 00	.072	27
28	" " Meals, Needy Children	5 684 00		5 684 00	319 00	5 365 00	.004	28
29	" " Community Service	79 692 00		79 692 00	7 982 00	71 710 00	.050	29
30	" " O. A. S. D. I. Contribution	24 150 00		24 150 00	2 873 00	21 277 00	.014	30
31								31
32	TOTAL UNIFIED SCHOOL DISTRICTS	16 150 670 00	9 948 369 00	6 202 301 00	504 787 00	5 697 514 00		32
33								33
34								34

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SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 62 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	BUDGET REQUESTS FOR PUPILS ATTENDING:							1
2	ESCALON HIGH SCHOOL FROM OTHER DISTRICTS							2
3	Montezuma	682 00		682 00		682 00	.018	3
4	TOTAL A. D. A. FOR ESCALON HIGH SCHOOL	682 00		682 00		682 00		4
5								5
6	LIBERTY HIGH SCHOOL FROM OTHER DISTRICTS							6
7	Rindge	539 00		539 00		539 00	.022	7
8	TOTAL A. D. A. FOR LIBERTY HIGH SCHOOL	539 00		539 00		539 00		8
9								9
10	LINDEN HIGH SCHOOL FROM OTHER DISTRICTS							10
11	Grant	40 00		40 00		40 00	.004	11
12	Montezuma	681 00		681 00		681 00	.018	12
13	TOTAL A. D. A. FOR LINDEN HIGH SCHOOL	721 00		721 00		721 00		13
14								14
15	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS							15
16	Grant	7 621 00		7 621 00	130 00	7 491 00	.732	16
17	Venice	2 719 00		2 719 00	89 00	2 630 00	.068	17
18	TOTAL A. D. A. FOR LODI UNION HIGH SCHOOL	10 340 00		10 340 00	219 00	10 121 00		18
19								19
20	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS							20
21	Holt Union	477 00		477 00	20 00	457 00	.006	21
22	Montezuma	32 385 00		32 385 00	267 00	32 118 00	.828	22
23	TOTAL A. D. A. FOR MANTECA UNION HIGH SCHOOL	32 862 00		32 862 00	287 00	32 575 00		23
24								24
25	STOCKTON UNIFIED FROM OTHER DISTRICTS							25
26	Holt Union	9 017 00		9 017 00	650 00	8 367 00	.090	26
27	Independent	1 273 00		1 273 00	35 00	1 238 00	.308	27
28	Montezuma	95 879 00		95 879 00	2 147 00	93 732 00	2.414	28
29	Rindge	3 748 00		3 748 00	67 00	3 681 00	.156	29
30	Venice	5 716 00		5 716 00	292 00	5 424 00	.142	30
31	TOTAL A. D. A. FOR STOCKTON UNIFIED SCHOOL	115 633 00		115 633 00	3 191 00	112 442 00		31
32								32
33	TOTAL A. D. A. FOR ALL SCHOOLS	160 777 00		160 777 00	3 697 00	157 080 00		33
34								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

SCHWABACHER-FREY, S. F. - L. A. (5712)

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 62 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	JUNIOR COLLEGE TUITION	876 823 00		876 823 00	40 569 00	836 254 00	.352	1
2								2
3	SCHOOL EQUALIZATION AID	155 727 00		155 727 00		155 727 00	.040	3
4								4
5	GRAND TOTAL OF SCHOOL DISTRICTS (INCLUDING BOND ISSUE REQUIREMENTS)	34 390 898 00	18 431 197 00	15 959 701 00	1 028 064 00	14 931 637 00		5
6								6
7								7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
21								31
32								32
33								33
34								34

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SCHWABACHER-FREY, S. F. - L. A. (6712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 62

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 62 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	FIRE DISTRICTS							1
2	Boggs Tract	15 707 00	4 648 00	11 059 00	3 275 00	7 784 00	1.042	2
3	Clements Rural	13 000 00	4 000 00	9 000 00	527 00	8 473 00	.248	3
4	East Side Rural	249 470 00	83 096 00	166 374 00	13 149 00	153 225 00	.910	4
5	Escalon	4 825 00	2 747 00	2 078 00	206 00	1 872 00	.096	5
6	Escalon Rural	10 500 00	3 000 00	7 500 00	239 00	7 261 00	.070	6
7	Farmington Rural	11 750 00	3 750 00	8 000 00	253 00	7 747 00	.144	7
8	Forest Lake Rural	5 885 00	1 420 00	4 465 00	151 00	4 314 00	.346	8
9	French Camp-McKinley Rural	87 810 00	32 593 00	55 217 00	4 340 00	50 877 00	.582	9
10	Liberty Rural	22 150 00	6 550 00	15 600 00	1 586 00	14 014 00	.262	10
11	Lincoln Rural	241 175 00	121 658 00	119 517 00	6 902 00	112 615 00	.622	11
12	Linden-Peters Rural	45 635 00	11 000 00	34 635 00	872 00	33 763 00	.242	12
13	Manteca-Lathrop Rural	40 120 00	22 000 00	18 120 00	585 00	17 535 00	.114	13
14	Mokelumne Rural	25 500 00	8 000 00	17 500 00	1 245 00	16 255 00	.156	14
15	Montezuma	53 875 00	17 075 00	36 800 00	930 00	35 870 00	1.000	15
16	Ripon	17 675 00	2 978 00	14 697 00	1 284 00	13 413 00	.466	16
17	Ripon Rural	32 859 00	5 000 00	27 859 00	436 00	27 423 00	.350	17
18	Thornton Rural	21 250 00	6 500 00	14 750 00	417 00	14 333 00	.268	18
19	Tracy Rural	99 000 00	36 000 00	63 000 00	3 169 00	59 831 00	.264	19
20	Tuxedo-Country Club Rural	228 600 00	95 000 00	133 600 00	4 004 00	129 596 00	1.126	20
21	Waterloo-Morada Rural	82 000 00	28 000 00	54 000 00	1 746 00	52 254 00	.402	21
22	Woodbridge Rural	88 170 00	30 000 00	58 170 00	3 186 00	54 984 00	.360	22
23								23
24	TOTAL FIRE DISTRICTS	1 396 956 00	525 015 00	871 941 00	48 502 00	823 439 00		24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1962

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (6712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 62 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS							1
2	Escalon Cemetery District	14 000 00	5 000 00	9 000 00	321 00	8 679 00	.072	2
3	Tracy Cemetery District	34 909 00	12 000 00	22 909 00	1 209 00	21 700 00	.058	3
4								4
5	Country Club Sanitary District	15 795 00	5 000 00	10 795 00	401 00	10 394 00	.350	5
6	Ripon Sanitary District	4 635 00	2 045 00	2 590 00	228 00	2 362 00	.140	6
7								7
8	North San Joaquin Mosquito Abatement District	157 200 00	76 011 00	81 189 00	5 915 00	75 274 00	.106	8
9	San Joaquin Mosquito Abatement District	438 770 00	189 342 00	249 428 00	18 813 00	230 615 00	.080	9
10								10
11	Avena Drainage District	2 807 00	745 00	2 062 00		2 062 00	.520	11
12	New Mariposa Drainage District	1 800 00	600 00	1 200 00		1 200 00	.462	12
13	Lathrop County Water District	10 210 00		10 210 00	187 00	10 023 00	1.600	13
14	Central San Joaquin Water Conservation District	13 500 00	4 500 00	9 000 00	15 00	8 985 00	.202	14
15	North San Joaquin Water Conservation District	19 550 00	2 412 00	17 138 00	8 00	17 130 00	.150	15
16	Stockton-East S. J. Water Conservation District	94 620 00	30 055 00	64 565 00	59 00	64 506 00	.190	16
17	San Joaquin Water Works District No. 2	4 357 00	2 035 00	2 322 00	106 00	2 216 00	.526	17
18	Woodbridge Water Users Conservation District	2 000 00	1 505 00	495 00	1 00	494 00	.010	18
19								19
20	Reclamation District No. 17	13 500 00	4 873 00	8 627 00	57 00	8 570 00	.432	20
21	Reclamation District No. 404	6 630 00	3 030 00	3 600 00	309 00	3 291 00	.072	21
22	Reclamation District No. 544	10 500 00	3 500 00	7 000 00		7 000 00	.766	22
23	Reclamation District No. 1614	47 701 00	13 443 00	34 258 00	15 00	34 243 00	.250	23
24								24
25	San Joaquin Local Health District	877 102 00	218 735 00	658 367 00	43 934 00	614 433 00	.150	25
26	Stockton Port District Maintenance	5 874 570 00	5 764 570 00	110 000 00	8 502 00	101 498 00	.076	26
27								27
28	TOTAL OTHER SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS	7 644 156 00	6 339 401 00	1 304 755 00	80 080 00	1 224 675 00		28
29								29
30								30
31	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	43 432 010 00	25 295 613 00	18 136 397 00	1 156 646 00	16 979 751 00		31
32								32
33								33
34								34